

# **Compassion Care Trust**

Registered charity no: 1162926

## **TRUSTEES' REPORT**

and

## **ACCOUNTS**

for the year ending

**31 March 2025**

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**CAMPASSION CARE TRUST  
LEGAL AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDING 31 MARCH 2025**

**CHARITABLE STATUS**

Registered charity no: 1162926

**MISSION STATEMENT**

There are 2 main object clauses for the Compassion Care Trust:

1. To relieve elderly people who are in need, by providing care, services and such facilities that the trustees deem appropriate within a Christian environment to the glory of God in Cambridge and the surrounding area
2. To advance the education of members of the community in the area of benefit regarding care for the elderly by providing information and advice through classes, seminars, conferences and presentations, and written or online material

**TRUSTEES**

Professor Cecilia Brassett (Chair)  
David Farrer (Treasurer)  
Rachel Simonson - resigned June 2024  
Dr Anna Gannon - appointed June 2024  
Hilary Bugden - appointed June 2024

**REGISTERED OFFICE**

40 Radegund Road, Cambridge CB1 3RS

**BANKERS**

CAF Bank Ltd, Kings Hill, West Malling, Kent

**CAMPASSION CARE TRUST  
TRUSTEES' REPORT  
FOR THE YEAR ENDING 31 MARCH 2025**

The Trustees present their Report for the year ending 31 March 2025, which incorporates the Legal and Administrative Details on Page 2.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Compassion Care Trust was registered with the Charity Commission as a Charitable Incorporated Organisation (CIO) on 30 July 2015. Under the terms and conditions of this CIO, the power to appoint Trustees is vested in the Trustees for the time being.

The Charity has a Board of Trustees who meet quarterly and are responsible for its strategic direction, policy and operations.

**OBJECTS, ORGANISATION AND ACTIVITIES**

The Mission Statement of the Charity is stated on Page 2.

During the past year the Compassion Care Trust has continued to discuss with local churches about the need to provide quality care for elderly people in the Cambridge area.

Carmel McDonnell, our volunteer Care Home Liaison Officer, has continued working with existing Cambridge Care Homes to identify those that currently have Christian services provided by local churches and to ascertain whether care homes would like more input from Cambridge churches, in the form of services, 1-1 visits and one-off socials. As a result of their responses Carmel has linked care homes with churches and also arranged services taken by her and other CCT group members including Anne Jarvis and Mary Burdett.

In July 2024 Rachel Simonson started working for Compassion Care Trust to raise the charity's profile in the local community. Rachel has successfully networked with many other organisations, agencies and individuals. In March 2025 she arranged a public meeting at Queen Edith Chapel on the subject of care for the elderly. It is planned to repeat these meetings with guest speakers on a regular basis.

Compassion Care Trust continues to investigate and explore possible opportunities to establish a Christian Care Home in the Cambridgeshire area. We have held discussions with Pilgrims' Friend Society, Cambridge Christian Action Network and various groups and individuals who share this vision.

At present we have a regular core group of 10 people including the trustees that meet on a monthly basis to discuss and plan activities. It is envisaged that this group will expand in the future.

There are approx 190 people who receive regular updates and news of our activities.

**CAMPASSION CARE TRUST  
TRUSTEES' REPORT continued  
FOR THE YEAR ENDING 31 MARCH 2025**

**FINANCES**

The attached accounts on pages 5 and 6 show the state of finances as at 31 March 2025.

**RISK REVIEW**

The Trustees have conducted their own review of the major risks to which the charity is exposed and have agreed a risk management strategy which comprises:

- (i) an annual review of the risks which the charity may face;
- (ii) the establishment of procedures to mitigate those risks identified in the review;
- (iii) the implementation of procedures designed to minimise any potential impact on the charity should any of those risks materialise.

**On behalf of the Trustees  
Cecilia Brassett, Chair**

**09 November 2025**

**CAMPASSION CARE TRUST  
STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDING 31 MARCH 2025**

		<b>TOTAL</b>	<b>TOTAL</b>
		<b>Unrestricted</b>	<b>Unrestricted</b>
		<b>Funds</b>	<b>Funds</b>
	<b>Note</b>	<b>2025</b>	<b>2024</b>
<b>INCOMING RESOURCES</b>		<b>£</b>	<b>£</b>
Donations		4,886	903
Interest		77	49
<b>Total Incoming Resources</b>		<b>4,963</b>	<b>952</b>
<b>RESOURCES EXPENDED</b>			
<b>Costs of Generating Funds</b>			
Fundraising		0	0
<b>Charitable Expenditure</b>			
Operating Costs		3,849	251
Governance Costs		0	0
<b>Total Resources Expended</b>		<b>3,849</b>	<b>251</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>1,114</b>	<b>701</b>
<b>FUND BALANCES</b>			
Brought forward 1 April 2024		3,064	2,363
<b>Carried forward 31 March 2025</b>		<b>4,178</b>	<b>3,064</b>

**CAMPASSION CARE TRUST  
BALANCE SHEET  
AS AT 31 MARCH 2025**

	Note	2025 £	2024 £
<b>CURRENT ASSETS</b>			
Bank Balances		4,521	3,245
<b>CURRENT LIABILITIES</b>			
		343	181
<b>TOTAL NET ASSETS</b>		<u>4,178</u>	<u>3,064</u>
<b>FINANCED BY: ACCUMULATED SURPLUS</b>			
Unrestricted Funds		4,178	3,064
		<u>4,178</u>	<u>3,064</u>

Approved by the Trustees on 9 November 2025

David Farrer  
Treasurer