

Compassion Care Trust

Registered charity no: 1162926

TRUSTEES' REPORT

and

ACCOUNTS

for the year ending

31 March 2024

CONTENTS

	Page
Legal and administrative details	2
Trustees' report	3 - 4
Statement of financial activities	5
Balance sheet	6

**CAMPASSION CARE TRUST
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDING 31 MARCH 2024**

CHARITABLE STATUS

Registered charity no: 1162926

MISSION STATEMENT

There are 2 main object clauses for the Compassion Care Trust:

1. To relieve elderly people who are in need, by providing care, services and such facilities that the trustees deem appropriate within a Christian environment to the glory of God in Cambridge and the surrounding area
2. To advance the education of members of the community in the area of benefit regarding care for the elderly by providing information and advice through classes, seminars, conferences and presentations, and written or online material

TRUSTEES

Professor Cecilia Brassett (Chair)
David Farrer (Treasurer)
Rachel Simonson - resigned June 2024
Dr Anna Gannon - appointed June 2024
Hilary Bugden - appointed June 2024

REGISTERED OFFICE

40 Radegund Road, Cambridge CB1 3RS

BANKERS

CAF Bank Ltd, Kings Hill, West Malling, Kent

**CAMPASSION CARE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDING 31 MARCH 2024**

The Trustees present their Report for the year ending 31 March 2024, which incorporates the Legal and Administrative Details on Page 2.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Compassion Care Trust was registered with the Charity Commission as a Charitable Incorporated Organisation (CIO) on 30 July 2015. Under the terms and conditions of this CIO, the power to appoint Trustees is vested in the Trustees for the time being.

The Charity has a Board of Trustees who meet quarterly and are responsible for its strategic direction, policy and operations.

OBJECTS, ORGANISATION AND ACTIVITIES

The Mission Statement of the Charity is stated on Page 2.

During the past year the Compassion Care Trust has continued to discuss with local churches about the need to provide quality care for elderly people in the local community.

Carmel McDonnell, our volunteer Care Home Liaison Officer, has continued working with existing Cambridge Care Homes to identify those that currently have Christian services provided by local churches and to ascertain whether care homes would like more input from Cambridge churches, in the form of services, 1-1 visits and one-off socials. As a result of their responses Carmel has linked care homes with churches and also arranged services that she has taken with support from CCT group members and volunteers.

In June 2023 we hosted a one day conference in Cambridge with Embracing Age. Tina English, their CEO, gave 3 inspirational talks on care for the elderly including those living with dementia. It was attended by 50 people.

Compassion Care Trust continues to investigate and explore possible opportunities to establish a Christian Care Home in the Cambridgeshire area. We have held discussions with Pilgrims' Friend Society, Embracing Age, Cambridge Christian Action Network and various individuals who share this vision.

At present we have a regular core group of 10 people including the trustees that meet on a monthly basis to discuss and plan future activities. It has been agreed that Rachel Simonson will start working for Compassion in 2024 to further the activities of the charity. This is a very encouraging development and means that Rachel will step down as a trustee.

There are approx 160 people who receive regular updates and news of our activities.

**CAMPASSION CARE TRUST
TRUSTEES' REPORT continued
FOR THE YEAR ENDING 31 MARCH 2024**

FINANCES

The attached accounts on pages 5 and 6 show the state of finances as at 31 March 2024.

RISK REVIEW

The Trustees have conducted their own review of the major risks to which the charity is exposed and have agreed a risk management strategy which comprises:

- (i) an annual review of the risks which the charity may face;
- (ii) the establishment of procedures to mitigate those risks identified in the review;
- (iii) the implementation of procedures designed to minimise any potential impact on the charity should any of those risks materialise.

**On behalf of the Trustees
Cecilia Brassett, Chair**

13 January 2025

**CAMPASSION CARE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31 MARCH 2024**

		TOTAL Unrestricted Funds 2024 £	TOTAL Unrestricted Funds 2023 £
INCOMING RESOURCES			
Donations		903	
Interest		49	7
Total Incoming Resources		<u>952</u>	<u>7</u>
RESOURCES EXPENDED			
Costs of Generating Funds			
Fundraising		0	0
Charitable Expenditure			
Operating Costs		251	155
Governance Costs		0	0
Total Resources Expended		<u>251</u>	<u>155</u>
NET MOVEMENT IN FUNDS		701	(148)
FUND BALANCES			
Brought forward 1 April 2023		2,363	2,511
Carried forward 31 March 2024		<u><u>3,064</u></u>	<u><u>2,363</u></u>

**CAMPASSION CARE TRUST
BALANCE SHEET
AS AT 31 MARCH 2024**

	Note	2024 £	2023 £
CURRENT ASSETS			
Bank Balances		3,245	2,414
CURRENT LIABILITIES		181	51
TOTAL NET ASSETS		<u>3,064</u>	<u>2,363</u>
FINANCED BY: ACCUMULATED SURPLUS			
Unrestricted Funds		3,064	2,363
		<u>3,064</u>	<u>2,363</u>

Approved by the Trustees on 13 January 2025

David Farrer
Treasurer