

# **Compassion Care Trust**

Registered charity no: 1162926

## **TRUSTEES' REPORT**

and

## **ACCOUNTS**

for the year ending

**31 March 2023**

### **CONTENTS**

	<b>Page</b>
Legal and administrative details	2
Trustees' report	3 - 4
Statement of financial activities	5
Balance sheet	6

**CAMPASSION CARE TRUST  
LEGAL AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDING 31 MARCH 2023**

**CHARITABLE STATUS**

Registered charity no: 1162926

**MISSION STATEMENT**

There are 2 main object clauses for the Compassion Care Trust:

1. To relieve elderly people who are in need, by providing care, services and such facilities that the trustees deem appropriate within a Christian environment to the glory of God in Cambridge and the surrounding area
2. To advance the education of members of the community in the area of benefit regarding care for the elderly by providing information and advice through classes, seminars, conferences and presentations, and written or online material

**TRUSTEES**

Professor Cecilia Brassett (Chair)  
Mr David Farrer (Treasurer)  
Mrs Rachel Simonson  
Mr Laurence Wood - resigned March 2023

**REGISTERED OFFICE**

40 Radegund Road, Cambridge CB1 3RS

**BANKERS**

CAF Bank Ltd, Kings Hill, West Malling, Kent

**CAMPASSION CARE TRUST  
TRUSTEES' REPORT  
FOR THE YEAR ENDING 31 MARCH 2023**

The Trustees present their Report for the year ending 31 March 2023, which incorporates the Legal and Administrative Details on Page 2.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Compassion Care Trust was registered with the Charity Commission as a Charitable Incorporated Organisation (CIO) on 30 July 2015. Under the terms and conditions of this CIO, the power to appoint Trustees is vested in the Trustees for the time being.

The Charity has a Board of Trustees who meet quarterly and are responsible for its strategic direction, policy and operations. The Charity does not employ any staff.

**OBJECTS, ORGANISATION AND ACTIVITIES**

The Mission Statement of the Charity is stated on Page 2.

During the past year the Compassion Care Trust has participated in discussions with local churches about the need to provide quality care for elderly people in the local community.

Carmel McDonnell, our volunteer Care Home Liaison Officer, has continued working with existing Cambridge Care Homes to identify those that currently have Christian services provided by local churches and to ascertain whether care homes would like more input from Cambridge churches, in the form of services, 1-1 visits and one-off socials. As a result of their responses Carmel has linked care homes with churches and also arranged services that she has taken with support from CCT group members and volunteers.

Compassion Care Trust continues to investigate and explore possible opportunities to establish a Christian Care Home in the Cambridgeshire area. We have held discussions with Pilgrims' Friend Society, Linking Lives UK, Embracing Age, Cambridge Christian Action Network and various individuals who share this vision.

At present we have a regular core group of 10 people including the trustees that meet on a monthly basis to discuss and plan future activities. We have planned a one day conference in Cambridge with Embracing Age charity with talks on providing support to older people including those living in care homes.

There are approx 150 people who receive regular updates and news of our activities.

**CAMPASSION CARE TRUST  
TRUSTEES' REPORT continued  
FOR THE YEAR ENDING 31 MARCH 2023**

**FINANCES**

The attached accounts on pages 5 and 6 show the state of finances as at 31 March 2023.

**RISK REVIEW**

The Trustees have conducted their own review of the major risks to which the charity is exposed and have agreed a risk management strategy which comprises:

- (i) an annual review of the risks which the charity may face;
- (ii) the establishment of procedures to mitigate those risks identified in the review;
- (iii) the implementation of procedures designed to minimise any potential impact on the charity should any of those risks materialise.

**On behalf of the Trustees  
Cecilia Brassett, Chair**

**22 January 2024**

**CAMPASSION CARE TRUST  
STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDING 31 MARCH 2023**

		<b>TOTAL</b>	<b>TOTAL</b>
		<b>Unrestricted</b>	<b>Unrestricted</b>
		<b>Funds</b>	<b>Funds</b>
	<b>Note</b>	<b>2023</b>	<b>2022</b>
<b>INCOMING RESOURCES</b>		<b>£</b>	<b>£</b>
<b>Total Incoming Resources</b>		<u>7</u>	<u>50</u>
<b>RESOURCES EXPENDED</b>			
<b>Costs of Generating Funds</b>			
Fundraising		0	0
<b>Charitable Expenditure</b>			
Operating Costs		155	346
Governance Costs		<u>0</u>	<u>0</u>
<b>Total Resources Expended</b>		<u>155</u>	<u>346</u>
<b>NET MOVEMENT IN FUNDS</b>		(148)	(296)
<b>FUND BALANCES</b>			
Brought forward 1 April 2022		2,511	2,807
<b>Carried forward 31 March 2023</b>		<u><u>2,363</u></u>	<u><u>2,511</u></u>

**CAMPASSION CARE TRUST  
BALANCE SHEET  
AS AT 31 MARCH 2023**

	Note	2023 £	2022 £
<b>CURRENT ASSETS</b>			
Bank Balances		2,414	2,511
<b>CURRENT LIABILITIES</b>		51	0
<b>TOTAL NET ASSETS</b>		<u>2,363</u>	<u>2,511</u>
<b>FINANCED BY: ACCUMULATED SURPLUS</b>			
Unrestricted Funds		2,363	2,511
		<u>2,363</u>	<u>2,511</u>

Approved by the Trustees on 22 January 2024

David Farrer  
Treasurer