

Compassion Care Trust

Registered charity no: 1162926

TRUSTEES' REPORT

and

ACCOUNTS

for the year ending

31 March 2022

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**CAMPASSION CARE TRUST
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDING 31 MARCH 2022**

CHARITABLE STATUS

Registered charity no: 1162926

MISSION STATEMENT

There are 2 main object clauses for the Compassion Care Trust:

1. To relieve elderly people who are in need, by providing care, services and such facilities that the trustees deem appropriate within a Christian environment to the glory of God in Cambridge and the surrounding area
2. To advance the education of members of the community in the area of benefit regarding care for the elderly by providing information and advice through classes, seminars, conferences and presentations, and written or online material

TRUSTEES

Professor Cecilia Brassett (Chair)
Mr David Farrer (Treasurer)
Mrs Rachel Simonson
Mr Laurence Wood

REGISTERED OFFICE

40 Radegund Road, Cambridge CB1 3RS

BANKERS

CAF Bank Ltd, Kings Hill, West Malling, Kent

**CAMPASSION CARE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDING 31 MARCH 2022**

The Trustees present their Report for the year ending 31 March 2022, which incorporates the Legal and Administrative Details on Page 2.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Compassion Care Trust was registered with the Charity Commission as a Charitable Incorporated Organisation (CIO) on 30 July 2015. Under the terms and conditions of this CIO, the power to appoint Trustees is vested in the Trustees for the time being.

The Charity has a Board of Trustees who meet quarterly and are responsible for its strategic direction, policy and operations. The Charity does not employ any staff.

OBJECTS, ORGANISATION AND ACTIVITIES

The Mission Statement of the Charity is stated on Page 2.

During the past year the Compassion Care Trust has participated in a number of discussions with local churches about the need to provide quality care for elderly people in the local community.

Carmel McDonnell, our volunteer Care Home Liaison Officer, has continued working with existing Cambridge Care Homes to identify those that currently have Christian services provided by local churches and to ascertain whether those care homes would like more input from Cambridge churches, in the form of services, 1-1 visits and one-off socials. As a result of their responses Carmel has linked care homes with churches although this has been challenging due to restrictions resulting from the Covid pandemic.

Compassion Care Trust continues to investigate and explore possible opportunities to establish a Christian Care Home in the Cambridgeshire area. We have held discussions with Pilgrims' Friend Society, Linking Lives UK, Christian Property Group, Cambridge Christian Action Network and various individuals who share this vision.

We have a regular core group of 10 people including the 4 trustees that meet on a monthly basis to discuss and plan future activities.

We have approx 150 people that receive regular updates and news of our activities.

FINANCES

The attached accounts on pages 5 and 6 show the state of finances as at 31 March 2022.

**CAMPASSION CARE TRUST
TRUSTEES' REPORT continued
FOR THE YEAR ENDING 31 MARCH 2022**

RISK REVIEW

The Trustees have conducted their own review of the major risks to which the charity is exposed and have agreed a risk management strategy which comprises:

- (i) an annual review of the risks which the charity may face;
- (ii) the establishment of procedures to mitigate those risks identified in the review;
- (iii) the implementation of procedures designed to minimise any potential impact on the charity should any of those risks materialise.

**On behalf of the Trustees
Cecilia Brassett, Chair**

16 January 2023

**CAMPASSION CARE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31 MARCH 2022**

		TOTAL	TOTAL
		Unrestricted	Unrestricted
		Funds	Funds
	Note	2022	2021
INCOMING RESOURCES		£	£
Total Incoming Resources		<u>50</u>	<u>250</u>
RESOURCES EXPENDED			
Costs of Generating Funds			
Fundraising		0	0
Charitable Expenditure			
Operating Costs		346	69
Governance Costs		<u>0</u>	<u>0</u>
Total Resources Expended		<u>346</u>	<u>69</u>
NET MOVEMENT IN FUNDS		(296)	181
FUND BALANCES			
Brought forward 1 April 2021		2,807	2,626
Carried forward 31 March 2022		<u><u>2,511</u></u>	<u><u>2,807</u></u>

**CAMPASSION CARE TRUST
BALANCE SHEET
AS AT 31 MARCH 2022**

	Note	2022 £	2021 £
CURRENT ASSETS			
Bank Balances		2,511	2,807
CURRENT LIABILITIES		0	0
TOTAL NET ASSETS		<u>2,511</u>	<u>2,807</u>
FINANCED BY: ACCUMULATED SURPLUS			
Unrestricted Funds		2,511	2,807
		<u>2,511</u>	<u>2,807</u>

Approved by the Trustees on 16 January 2023

David Farrer
Treasurer