

ALFORD FOCAL POINT

England & Wales · Charity number 1162899

Details

Status Registered

Legal form CIO

Registered 2015-07-29

Register [View on the Charity Commission register](#)

Contact

Address Suncrest
Alford Road
Bilsby
Alford
Lincolnshire
LN13 9PY

Phone 01507464963

Email alfordfocalpoint@hotmail.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:(1) FOR THE BENEFIT OF THE RESIDENTS OF ALFORD LINCOLNSHIRE, AND THE SURROUNDING AREA, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE STATUTORY AND LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS TO PROMOTE IN A COMMON EFFORT THE ADVANCEMENT OF EDUCATION AND IN THE INTERESTS OF SOCIAL WELFARE TO PROVIDE FACILITIES FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.(2) TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A LENDING LIBRARY AND COMMUNITY RESOURCE CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A FACILITY FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF ITS OBJECTS.(3) TO PROMOTE SUCH OTHER CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

Activities: To operate in conjunction with statutory and local authorities voluntary and other organisations without distinction of sex, sexual orientation race or political or other opinions :-A lending library for the benefit of the inhabitants of Alford and the surrounding area.A community resource centre for all who wish to use it

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-31	£5,992	£3,263	-	-
2023-10-31	£5,439	£3,460	-	-
2022-10-31	£5,947	£4,309	-	-
2021-10-31	£37,610	£8,959	-	-
2020-10-31	£39,335	£10,344	-	-

Trustees

Name	Role	Appointed
ELIZABETH GRAHAM RAMM	Chair	2018-10-15
ANDREW PATRICK TAYLOR		2015-07-30
Lucy Iaquaniello		2016-11-01
RICHARD QUANTRELL		2015-07-30
VICTORIA LOUISE HYNES		2015-07-30

ALFORD FOCAL POINT

England & Wales - Charity number 1162899

Accounts



Trustees' Annual Report for the period

From. **1.11.23** Period start date. To **31.10.24** Period end date

Charity name: Alford Focal Point

Charity registration number: 1162899

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To establish and operate a community library for Alford in conjunction with Lincolnshire County Council and their agents and Alford Town Council. To create a community resource centre to enhance the promotion of education and social welfare within the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The operation of the community library for at least 12 hours each week. Free hire of the library area for community groups, including Alford Town Promotions, music appreciation, bridge club, book club, war games, mahjong, men's group and ladies group. The space is also used as a warm spot for the elderly and vulnerable within the community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have read the guidance issued by the Charity Commission on public benefit and have paid due regard to it in managing its activities throughout the period of this report.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Regular opening of the library in partnership with GLL, Lincolnshire County Council and Alford Town Council.</p> <p>Recruitment and training of volunteers to run the library.</p> <p>Increased usage of the library space by community groups.</p> <p>Activities for children, including story times and craft groups.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity will aim to have in reserve such amount as is required to ensure continued operation for up to 18 months. This will ensure that in the event of loosing our annual grant there will be sufficient time to apply for other grants. The refurbishment of the library will have to be funded by our reserve fund.
Amount of reserves held	Para 1.22	£77,080.70
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed , royal charter)	Para 1.25	CIO Foundation Model Constitution as filed with the Charity Commission.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	By existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Alford Focal Point
Other name the charity uses	
Registered charity number	1162899
Charity's principal address	6 South Market Place Alford Lincs. LN13 9AF

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Graham	Chair and volunteer co-ordinator		
2	Victoria Louise Hynes	Vice Chair		
3	Lucy Lequaniello	Secretary		
4	Kerry Culley	Treasurer		
5	Richard Quantrell			
6	Andy Taylor			
7	Alan Whitcomb			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

E. G. Ramm

Full name(s)

Elizabeth Graham Ramm

Elizabeth Graham Ramm

Position (eg
Secretary, Chair, etc)

Chair

Date

4/05/2025

Alford Focal Point - Statement of Account For the end of year to 31 October 24

Financial Year 1 Nov 2023 - 31 Oct 2024

Income		
Grants	£5,167.00	
Monies from library services	£339.60	
Transfer to expense account	£122.45	
Bank Interest	£282.68	
Book Club	£80.00	
Total Income	£5,991.73	
Expenditure		
Business rates	£180.64	
Insurances	£1,849.91	
TV licence	£171.25	
other licences	£154.80	
Photocopier rental	£32.65	
Printing and stationery	£40.27	
activities	£169.38	
Cleaning & sundries	£392.80	
professional fees	£163.42	
repairs and refurb	£107.98	
Total Expenditure	£3,263.10	
Opening Balance c/f from previous year		£74,352.07
Plus income	£5,991.73	
Minus Outgoings	£3,263.10	
Closing Balance 31 Oct 2024		£77,080.70
Bank Balance as at 31 Oct 2024		£77,058.68
Unity Trust Current Account	£9,776.00	
Unity Trust Savings Account	£67,282.68	
(minus unrepresented chqs 199 & 200. £107.98	-£107.98	

plus cash desposit paid in 08.11.24 £130	130	£77,080.70
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These figures include the following reserves:

replacement windows	£20,000
replacement heating	£10,000

Accounts to my knowledge are complete and correct;

Signed: K Culley

Dated: 24.11.2024

ALFORD FOCAL POINT

England & Wales - Charity number 1162899

Accounts



Trustees' Annual Report for the period

From 1/11/22
Period end date

Period start date To 31/10/23

Charity name: Alford Focal Point

Charity registration number: 11628899

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To establish and operate a community library for Alford in conjunction with Lincolnshire County Council and their agents and Alford Town Council. To create a community resource centre to enhance the promotion of education and social welfare within the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The operation of the community library for at least 12 hours each week Free hire of the library area for community groups, including Alford Town Promotions, a book club, a music group, war games, bridge club, mahjong club and a warm spot for the elderly and vulnerable in the community. The first floor rooms are used by the Town Council and Alford Hub.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have read the guidance issued by the Charity Commission on public benefit and have paid due regard to it in managing its activities throughout the period of this report.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Regular opening of the library in partnership with GLL, Lincolnshire County Council and Alford Town Council</p> <p>Recruitment of volunteers from the community to run the library</p> <p>More community groups using the library space</p> <p>Activities for children - Summer Reading Challenge, story telling and craft activities</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity will aim to have in reserve such amount as is required to ensure continued operation for up to 18 months. This will ensure that in the event of Lincolnshire County Council withdrawing its annual grant there will be adequate time to apply to other grant funders. New windows and new heating boiler will have to be funded by our reserve fund.
Amount of reserves held	Para 1.22	£74,352.07
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Model Constitution as filed with the Charity Commission
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Alford Focal Point
Other name the charity uses	
Registered charity number	1162899

Charity's principal address	6 South Market Place Alford Lincolnshire LN13 9AF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Ramm	Chair and volunteer co ordinator		
2	Victoria Hynes	Vice Chair		
3	Lucy laquaniello	Secretary		
4	Kathryn Walsh	Treasurer		
5	Richard Quantrell			
6	Andrew Taylor			
7	Alan Whitcombe			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	E. G. Ramm	
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Full name(s)	Elizabeth Graham Ramm	
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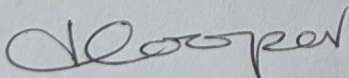
Position (eg Secretary, Chair, etc)	Chair	
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Date	24/08/24
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**Alford Focal Point - Statement of Account
Financial Year 1 Nov 2022 - 31 Oct 2023**

Income		
Grants	£5,167.00	
Monies from library services	£271.90	
Total Income	£5,438.90	
Expenditure		
Business rates	£320.00	
Insurances	£1,616.91	
TV licence	£158.82	
other licences	£159.20	
Photocopier rental	£28.08	
activities	£461.44	
Cleaning & sundries	£340.56	
repairs and refurb	£375.00	
Total Expenditure	£3,460.01	
Opening Balance c/f from previous year		£72,373.18
Plus income	£5,438.90	
Minus Outgoings	-£3,460.01	
Closing Balance 31 Oct 2023		£74,352.07
Bank Balance as at 31 October 2023	£74,536.68	
(minus unrepresented cheques 190 & 193)	-£184.61	74,352.07

Accounts to my knowledge are complete and correct;

signed: 

Dated: 24/1/24

ALFORD FOCAL POINT

England & Wales - Charity number 1162899

Accounts



Trustees' Annual Report for the period

From 1.1.21
Period end date

Period start date To 31.10.22

Charity name: Alford Focal Point

Charity registration number: 1162899

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To establish and operate a community library for Alford in conjunction with Lincolnshire County Council and their agents and Alford Town Council. To create a community resource centre to enhance the promotion of education and social welfare within the community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The operation of the community library for at least 12 hours each week. Free hire of the library area for community groups, including Alford Town Promotions, a book club, music appreciation, war-games, Alford Hub meetings and a warm spot for the elderly and vulnerable within the community. The first floor rooms are used by the Town Council and Alford Hub.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have read the guidance issued by the Charity Commission on public benefit and have paid due regard to it in managing its activities throughout the period of this report.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
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Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Regular opening of the library in partnership with GLL, Lincolnshire County Council and Alford Town Council.</p> <p>Recruitment of volunteers to run the library.</p> <p>More community groups utilising the library space.</p> <p>Activities for children.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

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Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity will aim to have in reserve such amount as is required to ensure continued operation for up to 18 months. This will ensure that in the event of Lincolnshire County Council refusing to renew its annual grant there will be adequate time to apply to other grant funders. A refurbishment of the library will have to be funded by our reserve fund.
Amount of reserves held	Para 1.22	£72,373.18
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
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A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Model Constitution as filed with the Charity Commission.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	By existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Alford Focal Point
Other name the charity uses	
Registered charity number	1162899
Charity's principal address	6 South Market Place Alford Lincolnshire LN13 9AF

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elizabeth Graham	Chair and volunteer co-ordinator		
2	Victoria Louise Hynes	Vice Chair		
3	Glynis Jennifer Docker	Treasurer		
4	Lucy Lequaniello	Secretary		
5	Richard Quantrell			
6	Andrew Taylor			
7	Kathryn Walsh			
8	Kate Golightly			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

E G Ramm	
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Full name(s)

Elizabeth Graham Ramm	
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Position (eg
Secretary, Chair, etc)

Chair	
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Date

5/10/2023

Alford Focal Point Financial Year		Statement of Account Financial Year	
1.11.21 - 31.10.22		1.11.21 -31.10.22	
Income		Expenditure	
cash in bank 1/11/21	£70,735.01	business rates	£672.00
		Electricity**	£243.81
Grants	£5,167.00	Gas**	£187.32
Monies from tins*	£173.48	Water**	£59.67
Room hire	£0.00	Phone/broadband**	£89.88
BT refund	£606.24		
	£5,946.72	Insurances	£1,385.84
cash in bank 31/10/22	£72,373.18	TV licence	£159.00
		other licences	£201.34
Petty Cash 1/11/21	£54.00	Photocopier rental	£6.74
Petty cash 31/10/22	£26.70	Cleaning & sundries	£319.60
floats for tins 31/10/22	£12.00	activities	£835.26
other cash held (tins) *	£64.20	repairs and refurb	£59.25
(banked 31/12/22)		computer	£58.84
		refreshments etc.,	£30.00
			£4,308.55
		** ATC took over payments	
		from 1/11/21 - these amounts	
		are final bills).	

Accounts to my knowledge are complete and correct;

signed:  S.M. HODGKINS

Dated: 13.01.2023.

ALFORD FOCAL POINT

England & Wales - Charity number 1162899

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	Novemb er	2020		31 st	October	2021

Section A Reference and administration details

Charity name

ALFORD FOCAL POINT

Other names charity is known by

Registered charity number (if any)

1162899

Charity's principal address

6 South Market Place

Alford

Lincolnshire

Postcode

LN13 9AF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Quantrell	Chairman		
2	Victoria Louise Hynes	Vice Chairman		
3	Elizabeth Graham Ramm	Volunteer Co-ordinator		
4	Glynis Jennifer Docker	Treasurer		
5	Lucy Iaquaniello	Secretary		
6	Andrew Taylor			
7	Kathlyn Lilian Walsh			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Model Constitution as filed with the Charity Commission
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	By existing trustees

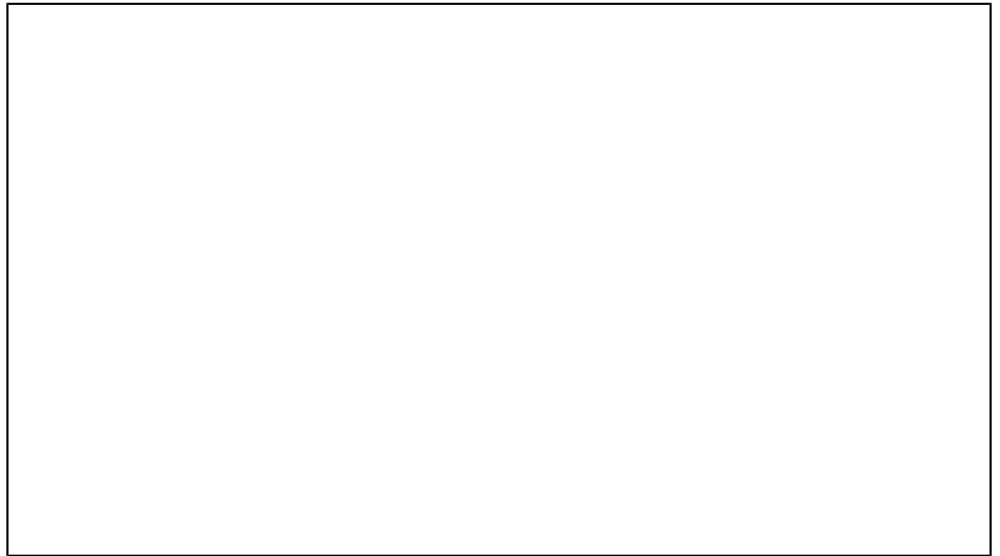
Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of

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major risks and the system and procedures to manage them.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To establish and operate a community library for Alford in conjunction with Lincolnshire County Council and their agents and Alford Town Council
To create a community resource centre to enhance the promotion of education and social welfare within the community

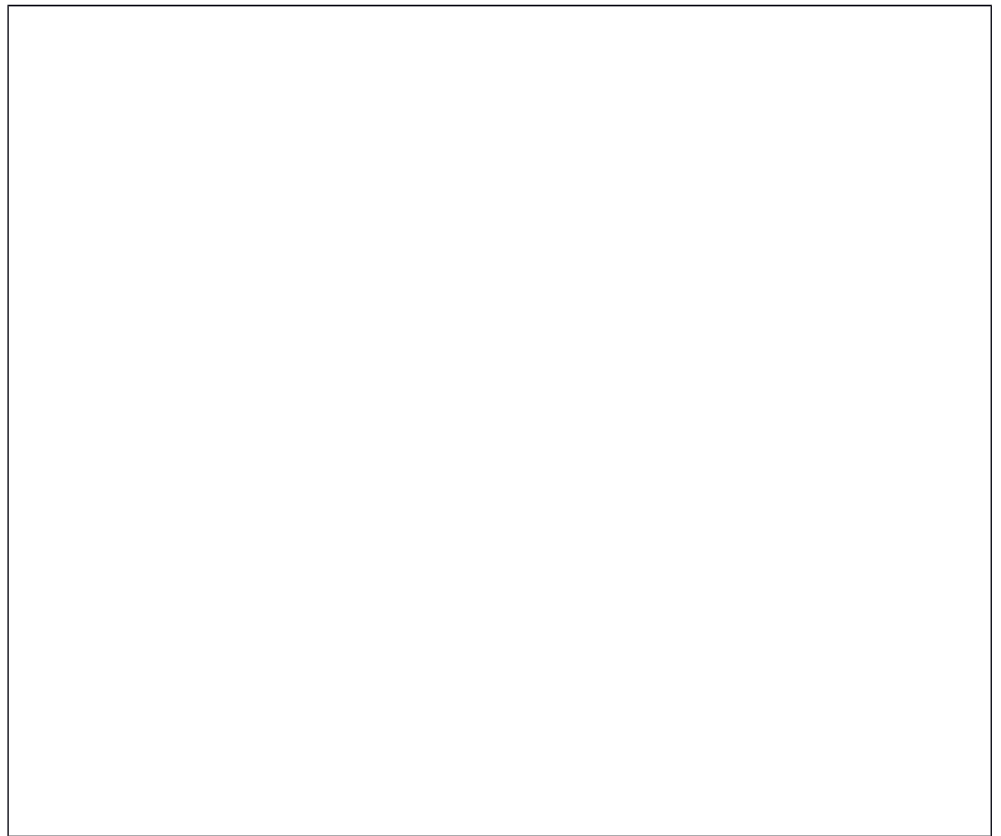
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The operation of the community library previously established by the charity for 14.5 hours each week.
Completion of the adaptation of the previous library computer suite into a computer and education space.
Conversion of the previously unused first floor of the building into a conference room, family room, utility room and kitchen which facilities have been available for hire to community groups. The first floor of the building has throughout the year been home to the work of Alford Town Council and Alford Hub.
Activities and opening hours during the current year have been restricted due to regulations resulting from the covid pandemic. The trustees have read the guidance issued by the Charity Commission on public benefit under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 and have paid due regard to it in managing its activities throughout the period of this report.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Successful operation of the library for 12-14 hours per week in partnership with GLL, Lincolnshire County Council and Alford Town Council as and when covid regulations have permitted. Providing activity and story telling sessions for children and young people
Hiring of first floor of the premises to Alford Town Council, Alford Hub and various other voluntary organisations

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity will aim to have in reserve such amount as is required to ensure continued operation for up to 18 months. This will ensure that in the event of Lincolnshire County Council refusing to renew its annual revenue funding package there will be adequate time to apply to other grant funders.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Richard Quantrell

Position (eg Secretary, Chair, etc)

Chairman

Date

31st January 2022

Alford Focal Point		Statement of Account	
Financial Year		Financial Year	
1-11-2020 - 31-10-2021		1-11-20 - 31-10-2021	
Opening Balance (Bank)	£42,084.32 ✓	Expenditure	
Covid Grants	£26,681.14	Business rates	£168.04
Donations	£10,687.00	Electricity	£986.00
Room Hire	£172.00	Gas	£2,715.11
Printing/photocopying	£30.00	Water	£347.47
Sale of books	£30.00	Insurances	£1,190.29
Audio book rental	£10.00	Phone/Broadband	£1,107.91
computer cards	£0.00	TV licence	£157.67
Total Income 20/21	£37,610.14	lottery licence	£20.00
		Activities/workshops	£3.98
Total	£79,694.46	Cleaning/Sundries	£1,484.12
		Repairs/Refurbishments	£548.92
Monies in Bank 31/10/21	£70,735.01 ✓	TV/Computers	£179.94
		misc expenses	£50.00
P/cash held from 20/21	£54.00*		
cash held 31.10.21			
Petty Cash	£29.80		£8,959.45
Floats for tins	£12.00		
no bucket donation		*no banking - lockdown	
		window cleaner 9 x £6	£54.00

Accounts to my knowledge are complete and correct.

signed:

S. M. Booth

date:

24^{*} January 2022.

ALFORD FOCAL POINT

England & Wales - Charity number 1162899

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	November	2019		31 st	October	2020

Section A Reference and administration details

Charity name

ALFORD FOCAL POINT

Other names charity is known by

Registered charity number (if any)

1162899

Charity's principal address

6 South Market Place
 Alford
 Lincolnshire
 Postcode LN13 9AF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Quantrell	Chairman		
2	Victoria Louise Hynes	Vice Chairman		
3	Elizabeth Graham Ramm	Volunteer Co-ordinator		
4	Glynis Jennifer Docker	Treasurer		
5	Lucy Iaquaniello	Secretary		
6	Harold Dewick-Eisele		1 st November 2019 To 10 th August 2020	
7	Andrew Taylor			
8	Kathlyn Lilian Walsh			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	CIO Foundation Model Constitution as filed with the Charity Commission
How the charity is constituted <i>(eg. trust, association, company)</i>	CIO
Trustee selection methods <i>(eg. appointed by, elected by)</i>	By existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- *policies and procedures* adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

To establish and operate a community library for Alford in conjunction with Lincolnshire County Council and their agents and Alford Town Council
 To create a community resource centre to enhance the promotion of education and social welfare within the community

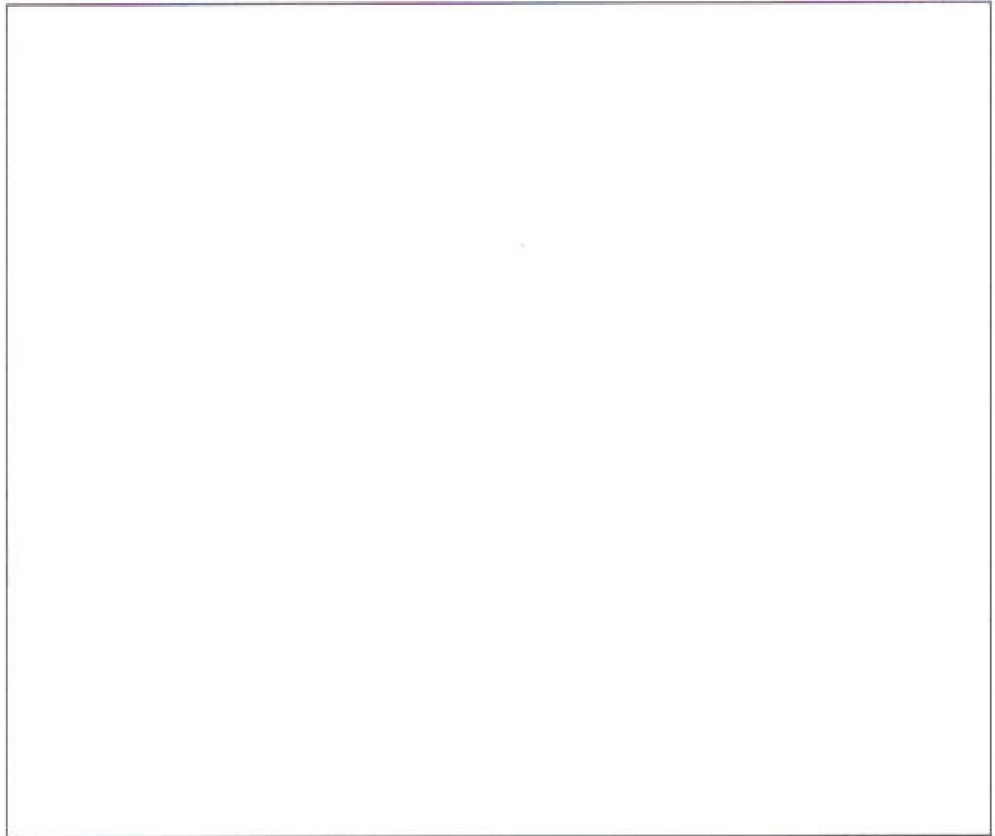
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The operation of the community library previously established by the charity for 14 hours each week.
 Completion of the adaptation of the previous library computer suite into a computer and education space.
 Conversion of the previously unused first floor of the building into a conference room, family room, utility room and kitchen which facilities are now available for hire to community groups.
 Following the imposition of lockdown on 23rd March 2020 letting first floor of building to Alford Town Council and newly established Alford Hub to become the operations centre for the town's response to the Covid pandemic. Library activities ceased until late August when limited opening was permitted.
 The trustees have read the guidance issued by the Charity Commission on public benefit under Section 17(5) of the Charities Act and the Charities (Accounts and Reports) Regulations 2008 and have paid due regard to it in managing its activities throughout the period of this report.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

Successful operation of the library for 14.5 hours per week in partnership with GLL, Lincolnshire County Council and Alford Town Council until March 23rd 2020 and on reduced hours between late August and 31st October 2020.

Providing activity and story telling sessions for children and young people up until lockdown.

Hiring of first floor of the premises to Alford Town Council and various voluntary organisations and after the start of lockdown to Alford Hub which has co-ordinated volunteer activity within the town during the emergency.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity will aim to have in reserve such amount as is required to ensure continued operation for up to 18 months. This will ensure that in the event of Lincolnshire County Council refusing to renew its annual revenue funding package there will be adequate time to apply to other grant funders.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

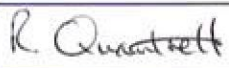
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		R Quantrell	
Full name(s)	Richard Quantrell		
Position (eg Secretary, Chair, etc)	Chairman		
Date	23 rd July 2020		

Alford Focal Point		Statement of Account	
Financial Year		Financial Year	
1-11-2019 to 31.10.2020		1-11-2019 to 31.10.2020	
Opening Balance (Bank)	£13,093.22	Expenditure	
Grants	£33,889.33	Business rates	£688.00
Donations*	£5,070.00	Electricity	£954.39
Room Hire	£306.00	Gas	£2,707.01
Printing/photocopying	£30.00	Water	£334.91
Sale of books	£15.00	Insurances	£1,046.63
Audio book rental	£10.00	Phone/Broadband	£1,042.24
Fines	£15.60	Licences	£144.80
computer cards	£0.00	TV licence	£154.91
Income	£39,335.93	Printing/Stationery	£44.90
		Activities/workshops	£223.31
Monies in Bank 31/10/20	£42,084.32	Cleaning/Sundries	£1,792.03
		Repairs/Refurbishments	£968.62
Opening Balance (p/cash)	£30.00	TV/Computers	£243.08
Cash held 31/10/20			
Petty Cash	£54.00		
Floats for tins	£12.00		£10,344.83
no bucket donation (lost/stolen)			

Accounts to my knowledge are complete and correct. ✓

signed: 

date: 10.6.21.

N.B. - on income

① Grants figure includes £5167 grant from Lincolnshire County Council which has a service level agreement attached to it and as a condition of payment. Remainder is government lockdown grants paid through East Lindsey District Council.

② Donations figure is £5000 from Alford Town Council with no condition attached other than continuing function as a library plus £70 public donations.

R. Quantrell
Chairman of Trustees,



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name ALFORD FOCAL POINT

On accounts for the year ended

31.10.2020 Charity no (if any)

Set out on pages

1 ATTACHED (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2020

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: S.M. Hodgkins Date: 21.07.2021

Name: S.M. HODGKINS

Relevant professional qualification(s) or body (if any):

TREASURER PCC ALFORD WITH RIGSBY

Address:

FARRIERS LODGE THE MALTINGS ALFORD, LINCOLNSHIRE LN13 9TS

Alford Focal Point		Statement of Account	
Financial Year		Financial Year	
1-11-2019 to 31.10.2020		1-11-2019 to 31.10.2020	
Opening Balance (Bank)	£13,093.22	Expenditure	
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Fines	£15.60	Licences	£144.80
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Cash held 31/10/20			
Petty Cash	£54.00		
Floats for tins	£12.00		£10,344.83
no bucket donation (lost/stolen)			

Accounts to my knowledge are complete and correct. ✓

signed:

S.M. M.

date:

10.6.21.

S.M. M.
21.07.21.

N.B. - on income

- ① Grants figure includes £5167 grant from Lincolnshire County Council which has a service level agreement attached to it and as a condition of payment Remainder is government lockdown grants paid through East Lindsey District Council.
- ② Donations figure is £5000 from Alford Town Council with no conditions attached other than continuing function as a library plus £70 public donations.

R. Quantrell

Chairman of Trustees.