

# BRIGHTONSOUP

England & Wales · Charity number 1162898

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-07-29

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** BrightonSoup  
Community Base  
113 Queens Road  
Brighton  
BN1 3XG

**Phone** 08445868182

**Email** [hello@brightonsoup.org.uk](mailto:hello@brightonsoup.org.uk)

**Website** [brightonsoup.org.uk](http://brightonsoup.org.uk)

## Activities

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**Objects:** TO FURTHER SUCH CHARITABLE PURPOSES (CHARITABLE UNDER ENGLISH LAW) FOR THE BENEFIT OF THE PUBLIC OR FOR THE BENEFIT OF THE COMMUNITY AS THE TRUSTEES SEE FIT FROM TIME TO TIME IN BRIGHTON AND HOVE CITY.

**Activities:** We host community funding events to raise money for local projects. Guests pay £4, listen to 4 people pitch a community project needing funding. Guests meet people, discuss projects, eat and hear local musical talent. Then vote for their favourite project, who gets all of the door money. It's run volunteers and all food and musical entertainment is provided free by local people and businesses.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Human Resources
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Arts/culture/heritage/science, Amateur Sport, Animals, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- **Area of benefit:** LOCAL
- Brighton And Hove

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£13,216	£16,508	-	-
2024-03-31	£18,528	£15,963	-	-
2023-03-31	£23,857	£15,479	-	-
2022-03-31	£8,288	£4,753	-	-
2021-03-31	£879	£1,062	-	-

## Trustees

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Name	Role	Appointed
<b>WILL ANJOS</b>	Chair	2015-07-29
Charles Dominic Anjos		2025-05-30
Debbie Manship		2024-11-29
Nicola Anjos		2025-05-20
Olivia Canham		2022-09-15
Peter Rostron		2015-09-07
Shelley Jane Brown		2023-06-01

**BRIGHTONSUP**

England & Wales - Charity number 1162898

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# Accounts

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# **BrightonSoup CIO**

## **Report & Financial Statements for the Year Ended 31st March 2024**

**Charity Number: 1162898**



Bringing people and ideas together  
to create positive change in our community.



## Reference and Administrative Information

**Charity Name:** BrightonSoup

**Registration No:** 1162898

**Trustees:**

Will Anjos	<i>Chair</i>	
Peter Rostron	<i>Secretary</i>	
Olivia Canham		
Shelley Brown	<i>Treasurer</i>	<i>(Appointed May 2023)</i>
Debbie Manship		<i>(Appointed December 2024)</i>
Caroline O'Kane		<i>(Resigned April 2023)</i>
Matt Brabner		<i>(Resigned September 2023)</i>

**Registered Address:** 113 Queens Road  
Brighton & Hove City  
East Sussex  
BN1 3XG

**Bankers:** The Co-operative Bank plc  
PO Box 101  
1 Balloon Street  
Manchester  
M60 4EP



## Structure, Governance and Management

The charity was founded in April 2015.

The Constitution allows for a maximum of 12 Trustees.

The initial trustees were taken from those involved in the beginning of the organisation. New Trustees are appointed by the existing Trustees and serve a **three-**year term after which they may put themselves forward for re-appointment.

On Appointment new trustees are given a copy of the foundation constitution, the charity committee guidance, and a copy of the last years accounts.

At regular trustees' meetings, the trustees agree the broad strategy and areas of activity of the charity, including consideration of investment, reserves, risk management policies and performance.

The day-to-day operations are handled by the trustees and volunteers.



## Objectives and Activities

### **Bringing people and ideas together to create positive change in our community.**

*The object of the CIO is to further such charitable purposes (charitable under English law) for the benefit of the public or for the benefit of the community as the trustees see fit from time to time in Brighton and Hove City.*

BrightonSoup started in 2015, hosting community funding to bring local people and projects together to raise funding, awareness, and support. Inspired by a Detroit model, these events are social and interactive. Organised by volunteers: chefs donate food, entertainers perform, and trustees/volunteers put it all together.

Guests pay £5 or more - to hear 4 project pitches, ask questions, and vote for their favourite over a meal. Winners receive all the ticket money and donations, and additional sponsor donations allow runners up to also get a small donation. The events foster community support with guests often offering further help.

In the current economic crisis, many feel isolated and anxious, and projects struggle for resources. BrightonSoup fosters connections and collaboration by bringing people together to share ideas over a meal, empowering them to create positive change.

Our work benefits community projects and those they support, guests who feel more connected and inspired to get involved, and volunteers who feel positive about helping their community. The true impact comes from getting local people together and giving them real opportunities to get involved.

It is no understatement to say that we could not operate without the support of our volunteers. We are amazed at how many people are willing to get involved.

- *The chefs that freely provide the delicious food, and guests that bring their own food and drink to share.*
- *The musicians and speakers that give their time to entertain.*
- *Those that come along on the day to help set-up and decorate the room, that help and serve people, make drinks, wash up, clean up, and often stay behind to help is put everything back at the end of the evening.*
- *Those that help run BrightonSoup.*

We owe a huge debt of gratitude to all our volunteers. Those that support us now, and all of those that have helped since the beginning.



## Outcomes

This year we fully returned to live events, hosting four in this period. We sold over 400 tickets, had 46 project applications and selected 16 to present at our events.

### **Emma Harrison - BBG Brighton**

June 2023 (BS29)

Emma received £957 in donations for BBG Brighton, a collective of DJs and producers who platform each other as non-binary, trans, women, queer and GNC (gender non-conforming) folk within electronic music. They run regular beginners DJ workshops, open-decks, and host a monthly radio show featuring women + gender minority DJs from across East Sussex. The runners up each received £150.

### **Kelly Jones - The Black Tri-Tribe / Inactive to Active**

September 2023 (BS30)

Kelly received £1,037 in donations for her Inactive to Active project, aiming to transform inactive individuals into an active and engaged PoC community by promoting physical fitness and well-being. Through a combination of structured exercise programs, guided outdoor activities, and supportive community engagement, we will encourage participants to adopt healthier lifestyles. Activities include organised walks, cycling sessions, swimming lessons, and triathlon training. The runners up each received £150.

### **Deirdre Bruce-Brand - Brighton Women's Centre / Food Bank**

December 2023 (BS31)

Deirdre received £1,000 in donations for the BWC Food Bank, which doesn't always have enough food for the families they support. The foodbank relies on produce donated by surplus food distribution networks, but they are receiving significantly less food than is needed to meet constantly increasing demand. With more families relying on our foodbank, they needed funds to buy additional food to ensure they were not forced to turn anyone away during the coming winter. The runners up each received £150.



## Zasha White AKA Penny Pounds - Community Drag College March 2024 (BS32)

Zasha White (AKA Penny Pounds) won the vote and £1,00 in donations for the Community Drag college she founded to seek out and support people with social access problems whether due to a physical disability, struggling with or recovering from addiction problems or mental health struggles - anyone who is struggling with social interaction and confidence can apply. The runners up each received £483.

## Achievements and Impact

In this period, we raised over £2,500 in tickets and over £4,200 in personal and business donations. A total of just over £6,700 was donated to the projects that presented at our event, with just under £4,000 going to those that won the audience vote, and over £2,800 to the runners up - every project received some funding.

At our March event a surprise £1,000 donation from one of our funders, Enjoolata, meant that each of the runner up projects received a £483 donation. We were also contacted by a guest that wanted to donate £600 to one of our December runners up projects.

As great as these donations are, these events are not simply about money but connecting people to their communities. Many projects also receive offers of support from attendees, professional advice, training, equipment, use of space, and volunteers to help. The beneficiaries are those the community projects support and their families, the guests that attend our events and involved, and the volunteers that feel positive about directly helping people.

The projects that were not successful in their applications were given good levels of feedback and signposting from committee members for local networking support opportunities. All were encouraged to apply again, and some were successful and got the opportunity to pitch at a following event.

We consider the success of our sold-out events and evaluating the diverse range of projects that regularly apply to us for support as further recognition of the impact these events have on their communities.



## Feedback

We record our impact by informal conversations, online surveys, short paper forms, and targeted, in-depth conversations.

Feedback from the projects:

*“Such a friendly and supportive team, from the initial communication to the helpful pitch training and everyone on the night were really rooting for me to do well. A fantastic feeling of community spirit and inclusion - thank you.”*

*“Brighton Soup is a very supportive environment; it was great to talk to lots of people who were there to encourage and show support.”*

*“Brighton Soup's funding was pivotal to helping us put a fully funded 5-part workshop series aimed at gender expansive folk + women to give them the basic skills they need to get started with DJing, and a supportive community to learn alongside. The course was fully booked with a huge amount of interest, and was an absolute joy to run, culminating with a sold-out 'graduation party' at the Rose Hill where our BBG graduates showcased their new skills on the decks. We worked with 10 members of the community who since can be seen DJing at nights in Brighton and beyond, leaving feedback such as 'It's been brilliant, I couldn't express my admiration more without resorting to poetry'. As a grassroots collective that isn't registered as a charity, having access to some funding that didn't require lots of reporting, or funding bids, or loopholes to jump through was incredibly helpful to us. There are only a few of us doing the admin behind this, and the amount of reporting needed by most funders is beyond our capacities as a tiny crew of volunteers.”*

*“The amount of hard work and incredible commitment from the volunteers is truly humbling. I am really grateful for this opportunity that reflected some valuable lessons to me. It is a brilliant way for the community to get to know one another. Thank you so much for this opportunity.”*



Report & Financial Statements  
For the Year Ended 31st March 2024

## Financial Review

### Income

During this period, we received a total income of £18,528.42.

We received £8,528 in donations:

- £2,662 from event tickets and donations to the projects in this.
- £4,550 from business donations for the projects, which ensured a £1K fund for winning projects and smaller donations for the runners-up.
- £1,407 from event raffles and donations to BrightonSoup.

We also received £10,000 in grants to cover the costs of our freelance, part-time Project Manager.

- £5,000 from the Chalk Cliff Trust (Jan 2024).
- £5,000 from the Enjoolata Foundation UK (March 2024).

### Costs

Our total costs for the year were £15,963.

- £6,804 on events donations to the projects - winners and runners up.
- £7,640 for our freelance Project Manager (part-time).
- £831 in overheads including IT/website, insurances, training, expenses, etc.
- £428 for Equipment.
- £259 event costs.

### Balance Sheet

The balance sheet stands at £16,569, of which £11,876 is ring fenced for project donations (£3,428) and our Project Manager (£8,448).

We have unrestricted reserves of £4,693.



## **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the trustees by

A handwritten signature in black ink, appearing to read 'W. Anjos', is written over a horizontal line.

**Will Anjos**

Chair

20th January 2025

**BRIGHTONSUP**

England & Wales - Charity number 1162898

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# Accounts

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for the Year Ended 31st March 2024**

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## **Declaration**

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Signed on behalf of the trustees by

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**Will Anjos**

Chair

20th January 2025

**BRIGHTONSUP**

England & Wales - Charity number 1162898

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# Accounts

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# **BrightonSoup CIO**

## **Report & Financial Statements for the Year Ended 31st March 2023**

**Charity Number: 1162898**



Bringing people and ideas together  
to create positive change in our community.

# BrightonSoup CIO



Report & Financial Statements  
For the Year Ended 31st March 2023

## Reference and Administrative Information

**Charity Name:** BrightonSoup

**Registration No:** 1162898

**Trustees:**

Matt Brabner	<i>Chair</i>
Will Anjos	<i>Secretary</i>
Peter Rostron	<i>Treasurer</i>
Caroline O'Kane	
Angel Anjos	<i>Resigned June 2022</i>
Olivia Canham	<i>Appointed September 2022</i>

**Registered Address:** 113 Queens Road  
Brighton & Hove City  
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**Bankers:** The Co-operative Bank plc  
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M60 4EP



Report & Financial Statements  
For the Year Ended 31st March 2023

## Structure, Governance and Management

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At regular trustees' meetings, the trustees agree the broad strategy and areas of activity of the charity, including consideration of investment, reserves, risk management policies and performance.

The day-to-day administrations are handled by the trustees and volunteers.



## Trustee Remuneration

As trustees, we were aware that certain areas of the organisation needed improving. We identified a series of tasks that we wanted to complete to achieve that. At the top of the list was a more comprehensive funding plan to increase business contributions to the project donations funds, as well as making us less reliant on grant funding. We also wanted to put in place a proper volunteer recruitment and supervision process, improve our risk assessment and safeguarding procedures, ensure our policies were updated, and develop a marketing plan to help us achieve our objectives.

We felt this was beyond our ordinary trustee roles and need to recruit a Project Consultant to take on the tasks. During these discussions we identified one of our trustees with professional skills that made them suitable for the role. This was discussed in detail, and we objectively felt that while we favour an open process of recruitment, we did not believe we could improve on the arrangement by an experienced trustee familiar with the organisation to complete the work.

As this would involve remunerating a trustee, we paid particular attention to clause 6.2 (b) of section 185 of the Charities Act. Which states that there are exceptions under certain circumstances where this may be done - if the following four conditions are met:

- 1) We had a written agreement.
- 2) That the other trustees discussed the role/arrangement without the benefitting trustee being present and concluded that offering the work to the experienced trustee was objectively in the best interests of the charity.
- 3) The arrangement was put in place at a time when only a minority of trustees received this kind of benefit.
- 4) It is not prohibited by constitution.

No other trustees received remuneration and our constitution had no such prohibition, so we took steps to ensure the first two conditions were met.

This work has now been completed.



## Objectives and Activities

### **Bringing people and ideas together to create positive change in our community.**

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BrightonSoup started in 2015, hosting community funding events that bring local people and projects together to raise funding, awareness, and support. Using a model developed in Detroit, USA, it's a uniquely social, interactive community setting, hosted almost entirely by volunteers: chefs donate food, entertainers perform, and trustees/volunteers put it all together: meet projects, provide support and training for them to present at the event.

Guests pay £5 or more to listen to 4 presentations, ask questions, chat with pitchers/guests over a meal, and then vote for their favourite project. Winners get all the ticket money and guest donations. We are lucky to have an anonymous business sponsor who tops up the prize fund, so winners get more, and the other projects take home a small contribution.

Our events are not simply about money, but the community support projects get when local people become aware of what they are doing and want to help. Guests often report wanting to get involved, they make additional direct donations, offer equipment, materials, use of a venue, and volunteer - providing professional skills like training, or just turning up and helping. That's the true impact of these events, and it comes from getting local people together and giving them real opportunities to get in involved.

Our work benefits: community projects and those they support, often those needing the most help; guests who feel more connected to their community and are inspired to get involved; and volunteers who feel positive about helping their community. In the current economic crisis, many feel isolated, disconnected, and anxious, and projects struggle to find resources. We foster connections and collaboration by people sharing ideas over a meal, and empowering people to bring about positive change.



## Report & Financial Statements For the Year Ended 31st March 2023

It is no understatement to say that the BrightonSoup could not operate without the support of our volunteers. We are amazed at how many people are willing to get involved.

- *The chefs that freely provide the delicious food, and guests that bring their own food and drink to share.*
- *The musicians and speakers that give their time to entertain.*
- *That come along on the day to help set-up and decorate the room.*
- *Those that help and serve people, make drinks, wash up, clean up, and put everything back at the end of the evening.*
- *Those that help run BrightonSoup.*

We owe a huge debt of gratitude to all our volunteers. Those that support us now, and all of those that have helped throughout our 8 years.

## Achievements and Performance

In our 8<sup>th</sup> year, we fully returned to live events, hosting four in this period. We sold over 390 tickets, raising over £3,000 in tickets and donations, and a further £2,480 in business donations for a project fund of over £5,500.

We had 46 project applications and selected 16 to present at the four events. The four that won the public vote at the events shared over £4,200, with the runners up receiving a further £1,323. Most projects at the events also received direct donations and offers of support from guests, including equipment, training, professional advice, use of space, and volunteers to help.

The other 30 projects received good levels of feedback and signposting from committee members for local networking support opportunities. All were encouraged to apply again.



## Events

### June 2022 – BS25

**Lucy Jeffries** won the vote and **£1,200** in donations for **Harriet's Press**, who have offer people without access to affordable laundry services, a free wash and dry, a hot drink and access to creative activities. The funding was to buy a bigger, eco-efficient machine to replace the existing domestic ones, to double the loads they can offer each week.

The runners up received **£164**.

### Sept 2022 - BS26

**Shelley Bennett** from **Pelican Parcels** and won the vote and **£1,000** in donations for their **Good Night Sleep Project** – which collects and donates pre-loved beds to children and families that desperately need them. They had given out 100 beds to children in the 4 months prior to our event - nearly 1 every day.

The runners up received **£259**.

### Dec 2022 - BS27

**Callum Chapman** from **Chomp** won the vote and **£1,071** in donations for its creative lunch club for low-income families during the school holidays. Where families engage in a fun, imaginative art activity and enjoy a free communal nutritious meal together.

The runners up received **£600** (£200 each).

### March 2022 - BS28

**Mr Venus**, of **NoAgEnDeR**, won the vote and **£928** in donations for their gender-neutral musical theatre collective to purchase essential equipment for their performances. Performers share their experiences and struggles of living outside the mainstream relating the exclusion, discrimination, abuse, and marginalisation due to gender identity and non-binary status.

The runners up received **£300** (£100 each).

## Impact

We measure our impact by informal conversations, online surveys, short paper forms, and targeted, in-depth conversations. Evidence shows our work benefits the community projects and those they support; guests feel more connected to their community, and volunteers feel positive about being involved.

We also consider the success of our sold-out events and evaluating the diverse range of projects that come to us for support – and recognising the impact they have on their communities.

### The projects

*“We won, so were thrilled to receive a cheque for £1k! Someone who won a raffle prize has donated those items to us for the charity. We also had an offer to support with our social media, which is needed, and meetings are currently progressing on that front.”*

*“One donation was made post-event and one member was connected to the one of the venues we are linked with and told me to reach out to see if they could offer any financial support. We also received numerous offers of support such as offers to volunteer as stewards at the event.”*

### The Attendees

*“Feeling the strong sense of connection at the event is a fantastic experience, especially at a time when society feels so fractured.”*

*“Yes, there was a lot of chat on our table with other guests that we didn’t know, it was good to talk to the projects after their pitches as they came around the room telling people at the tables more about their projects.”*

*“The whole event is so unique, the soup is fantastic, I will definitely come back to hear about more community projects.”*



Report & Financial Statements  
For the Year Ended 31st March 2023

## Financial Review

### Income

During this period, we received income of **£23,857**.

We received **£11,857** in donations:

- **£3,234** in business donations and event raffles to BrightonSoup.
- **£5,523** in from event tickets, guest donations, and business sponsorship which was allocated to the winning projects in this period.
- **£3,100** in business sponsorship ring-fenced for prize funds at future events. Ensures a £1K prize fund for winning projects as well as smaller donations for the runners-up at each event.

We also received **£12,000** in grants:

- **£10,000** from Enjoolata Foundation UK (April 2022 and March 2023) towards a Project Consultant, and then a part-time Project Manager.
- **£2,000** the Brighton & Hove City Council's Communities Fund.

### Costs

Excluding the donations of **£5,523** given to projects, our costs for the year were **£9,956**:

- Our largest cost was **£7,665** for the Project Consultant.
- Other costs included **£1,217** for equipment - a laptop for the Project Consultant and new event display panels.
- Event costs were **£306**.

### Balance Sheet

The balance sheet stands at **£14,004**, of which **£9,741** is ring fenced for project prize funds, a Project Manager, and running costs.

We have unrestricted reserves of **£4,263**.



## **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees by

A handwritten signature in black ink, appearing to read "W. Anjos".

**Will Anjos**  
Chair

31<sup>st</sup> January 2023

# Profit and Loss

## BrightonSoup

Date Range: Apr 01, 2022 to Mar 31, 2023



Apr 01, 2022  
to Mar 31, 2023

### ACCOUNTS

Income	
BSoup - Amazon Smile	£16.14
BSoup - Business Donations	£2,002.80
BSoup - Event Raffles	£1,214.63
BSoup - Grants	£12,000.00
Project - Business Donations	£4,882.00
Project - Event Donations	£38.85
Project - Event Tickets	£2,739.14
Project - Personal Donations	£963.43
Sales Discounts	-£0.45
<b>Total Income</b>	<b>£23,856.54</b>
Cost of Goods Sold	
Event - Equipment Hire	£7.25
Event - Food & Drink	£119.95
Event - Printing	£22.94
Event - Prize Funds for Projects	£5,522.97
Event - Refreshments (Projects/Volunteers)	£93.95
Event - Sundry Expenses	£62.15
<b>Total Cost of Goods Sold</b>	<b>£5,829.21</b>

<b>Gross Profit</b>	<b>£18,027.33</b>
As a percentage of Total Income	75.57%

<b>Operating Expenses</b>	
Equipment	£1,216.88
IT & Website	£149.95
Insurances	£96.00
Meeting Costs	£75.60
Office Supplies	£24.08
Professional Fees	£7,664.88
Refreshments / Subsistence	£49.45
Sundry Expenses	£2.30
Training & Subscriptions	£360.17
Travel & Parking	£10.30
<b>Total Operating Expenses</b>	<b>£9,649.61</b>

<b>Net Profit</b>	<b>£8,377.72</b>
As a percentage of Total Income	35.12%

# Balance Sheet

## BrightonSoup

As of Mar 31, 2023



### ACCOUNTS

Mar 31, 2023

Assets	
<b>Cash and Bank</b>	
Bank Account	£15,625.55
<b>Total Cash and Bank</b>	<b>£15,625.55</b>
<b>Other Current Assets</b>	
Accounts Receivable	£371.94
<b>Total Other Current Assets</b>	<b>£371.94</b>
<b>Long-term Assets</b>	
<b>Total Long-term Assets</b>	<b>£0.00</b>
<b>Total Assets</b>	<b>£15,997.49</b>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	£1,993.80
<b>Total Current Liabilities</b>	<b>£1,993.80</b>
<b>Long-term Liabilities</b>	
<b>Total Long-term Liabilities</b>	<b>£0.00</b>
<b>Total Liabilities</b>	<b>£1,993.80</b>

<b>Equity</b>	
<b>Retained Earnings</b>	
Profit for all prior years	£5,625.97
Profit between Apr 1, 2022 and Mar 31, 2023	£8,377.72
<b>Total Retained Earnings</b>	<b>£14,003.69</b>
<b>Total Equity</b>	<b>£14,003.69</b>

BrightonSoup

Financial Statement Breakdown - Year to 31st March 2023

31st March 2023	Ring Fenced for Projects			Ring Fenced for BrightonSoup				Totals
Income	BSoup	Event	M McCabe	TNL Fund	BHCC	SCF	Enjoolata	Totals
<b>Balance b/f</b>	1,029.56	-	-	956.83	329.58	3,310.00	-	<b>5,625.97</b>
BSoup - Amazon Smile	16.14	-	-	-	-	-	-	16.14
BSoup - Business Donations	2,002.80	-	-	-	-	-	-	2,002.80
BSoup - Event Donations	-	-	-	-	-	-	-	-
BSoup - Event Raffle	1,214.63	-	-	-	-	-	-	1,214.63
BSoup - Grants	-	-	-	-	2,000.00	-	10,000.00	12,000.00
BSoup - Personal Donations	-	-	-	-	-	-	-	-
BSoup - Ticket Processing Fees	-	-	-	-	-	-	-	-
Gift Aid	-	-	-	-	-	-	-	-
Project - Business Donations	-	1,782.00	3,100.00	-	-	-	-	4,882.00
Project - Event Donations	-	38.85	-	-	-	-	-	38.85
Project - Event Tickets	-	2,739.14	-	-	-	-	-	2,739.14
Project - Match Funding	-	-	-	-	-	-	-	-
Project - Personal Donations	-	963.43	-	-	-	-	-	963.43
Sundry	-	0.45	-	-	-	-	-	0.45
<b>Total Income</b>	<b>3,233.57</b>	<b>5,522.97</b>	<b>3,100.00</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>10,000.00</b>	<b>23,856.54</b>
<b>Direct Costs</b>	<b>BSoup</b>	<b>Event</b>	<b>M McCabe</b>	<b>TNL Fund</b>	<b>BHCC</b>	<b>SCF</b>	<b>Enjoolata</b>	<b>Totals</b>
Event - Decorations	-	-	-	-	-	-	-	-
Event - Equipment Hire	-	-	-	7.25	-	-	-	7.25
Event - Food & Drink	-	-	-	119.95	-	-	-	119.95
Event - Funds for Projects	-	5,522.97	-	-	-	-	-	5,522.97
Event - Refreshments (Projects/Volunteers)	-	-	-	93.95	-	-	-	93.95
Event - Payment Processing Fees	-	-	-	-	-	-	-	-
Event - Printing	-	-	-	22.94	-	-	-	22.94
Event - Sundry Expenses	-	-	-	62.15	-	-	-	62.15
Event - Training	-	-	-	-	-	-	-	-
Event - Venue Hire	-	-	-	-	-	-	-	-
<b>Total Direct Costs</b>	<b>-</b>	<b>5,522.97</b>	<b>-</b>	<b>306.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,829.21</b>
<b>Operating Surplus</b>	<b>3,233.57</b>	<b>-</b>	<b>3,100.00</b>	<b>-</b>	<b>2,000.00</b>	<b>-</b>	<b>10,000.00</b>	<b>18,027.33</b>
<b>Overheads</b>	<b>BSoup</b>	<b>Event</b>	<b>M McCabe</b>	<b>TNL Fund</b>	<b>BHCC</b>	<b>SCF</b>	<b>Enjoolata</b>	<b>Totals</b>
Admin Costs	-	-	-	-	-	-	-	-
Advertising & Promotion	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	666.88	-	550.00	1,216.88
Equipment Hire	-	-	-	-	-	-	-	-
Equipment Storage Rent	-	-	-	-	-	-	-	-
IT & website	-	-	-	-	149.95	-	-	149.95
Insurances	-	-	-	-	96.00	-	-	96.00
Meeting Costs	-	-	-	-	75.60	-	-	75.60
Office Supplies	-	-	-	-	24.08	-	-	24.08
Payment Processing Fees	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-
Professional Fees	-	-	-	-	-	3,310.00	4,354.88	7,664.88
Refreshments / Subsistence	-	-	-	-	49.45	-	-	49.45
Sundry Expenses	-	-	-	-	2.30	-	-	2.30
Training & Subscriptions	-	-	-	-	360.17	-	-	360.17
Travel & Parking	-	-	-	-	10.30	-	-	10.30
<b>Total Overheads</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,434.73</b>	<b>3,310.00</b>	<b>4,904.88</b>	<b>9,649.61</b>
<b>Total Costs</b>	<b>-</b>	<b>5,522.97</b>	<b>-</b>	<b>306.24</b>	<b>1,434.73</b>	<b>3,310.00</b>	<b>4,904.88</b>	<b>15,478.82</b>
<b>Closing Balance for Year</b>	<b>3,233.57</b>	<b>-</b>	<b>3,100.00</b>	<b>-</b>	<b>565.27</b>	<b>-</b>	<b>3,310.00</b>	<b>5,095.12</b>
<b>Balance Sheet @ 31st March 2023</b>	<b>4,263.13</b>	<b>-</b>	<b>3,100.00</b>	<b>650.59</b>	<b>894.85</b>	<b>-</b>	<b>5,095.12</b>	<b>14,003.69</b>

**BRIGHTONSUP**

England & Wales - Charity number 1162898

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# Accounts

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# **BrightonSoup CIO**

**Report & Financial Statements  
for the Year Ended 31st March 2022**

**Charity Number: 1162898**

***Creating community engagement***





## Reference and Administrative Information

**Charity Name:** BrightonSoup

**Registration Number:** 1162898

**Registered Address:** 113 Queens Road  
Brighton & Hove City  
East Sussex  
BN1 3XG

**Trustees:**

Matt Brabner	<i>Chair</i>
Will Anjos	<i>Secretary</i>
Peter Rostron	<i>Treasurer</i>
Caroline O'Kane	
Angel Anjos	<i>Resigned 14<sup>th</sup> June 2022</i>
Olivia Canham	<i>Appointed 15<sup>th</sup> December 2022</i>

**Bankers:** The Co-operative Bank plc  
PO Box 101  
1 Balloon Street  
Manchester  
M60 4EP



## **Structure, Governance and Management**

The charity was founded in April 2015.

The initial trustees were taken from those involved in the beginning of the organisation. New Trustees are appointed by the existing Trustees and serve a **three**-year term after which they may put themselves forward for re-appointment. The Constitution allows for a maximum of **12** Trustees. On Appointment new trustees are given a copy of the foundation constitution, the charity committee guidance, and a copy of the last years accounts.

At regular trustees' meetings, the trustees agree the broad strategy and areas of activity of the charity, including consideration of investment, reserves, risk management policies and performance. The day-to-day administration is handled by trustees and volunteers.



## **Trustee Remuneration**

As trustees, we were aware that certain areas of the organisation needed improving. We identified a series of tasks that we wanted to complete to achieve that. At the top of the list was a more comprehensive funding plan to increase business contributions to the project donations funds, as well as making us less reliant on grant funding. We also wanted to put in place a proper volunteer recruitment and supervision process, improve our risk assessment and safeguarding procedures, ensure our policies were updated, and develop a marketing plan to help us achieve our objectives.

We felt this was beyond our ordinary trustee roles and need to recruit a Project Consultant to take on the tasks. During these discussions we identified one of our trustees with professional skills that made them suitable for the role. This was discussed in detail, and we objectively felt that while we favour an open process of recruitment, we did not believe we could improve on the arrangement by an experienced trustee familiar with the organisation to complete the work.

As this would involve remunerating a trustee, we paid particular attention to clause 6.2 (b) of section 185 of the Charities Act. Which states that there are exceptions under certain circumstances where this may be done - if the following four conditions are met:

- 1) We had a written agreement.
- 2) That the other trustees discussed the role/arrangement without the benefitting trustee being present and concluded that offering the work to the experienced trustee was objectively in the best interests of the charity.
- 3) The arrangement was put in place at a time when only a minority of trustees received this kind of benefit.
- 4) It is not prohibited by constitution.

No other trustees received remuneration and our constitution had no such prohibition, so we took steps to ensure the first two conditions were met.



### Objectives and Activities

*The object of the CIO is to further such charitable purposes (charitable under English law) for the benefit of the public or for the benefit of the community as the trustees see fit from time to time in Brighton and Hove City.*

BrightonSoup does this by helping bring together those needing funding to start or maintain small local community projects and the local community themselves to become aware of these projects and to help fund them. Using a working model developed in Detroit, USA, we host funding events to bring these groups together. People with projects requiring funding come to pitch and engage with local people about their project. Local people pay a nominal fee of £5 to £15 to attend, listen to the pitches, eat and drink, chat about and to the projects, listen to some local entertainment and then vote for their favourite project, which gets all the door money the guests have paid.

Although one project gets the guest ticket money and donations raised that evening, the community engagement in the room means that all the projects can get help and support at the event. People have donated equipment, services, skills, time and in some instances directly funded the project. This is a key part of what we want to achieve. We support the people that pitch throughout the process, meeting them, helping them prepare, giving training and support through to the event itself. Our aim is for them to meet the community and in doing so gain important supporters even when they don't win the vote. We try to continue this support after the event by promoting their activities and bringing more groups and people together where we can.

In many instances we have had local business, people and other organisations "match fund" the event to double the pot for the winning project. In some instances, the extra funds have been given to the runners up. The support we have had has been heart-warming. As all the door money and event donations go to the winning project on the night, we rely on a raffle to cover our own costs. The support of local businesses has been crucial to this and we are blessed with the support we have received.

It is no understatement to say that the BrightonSoup could not operate without the support of our volunteers. We are amazed at how many people are willing to get involved. The chefs that freely provided the delicious food and the guests that brought their own food and drink to share. The musicians and speakers that gave their time FOC to entertain. Those that help run BrightonSoup, that come along on the day to help set-up and decorate the room. Those that help and serve people, make drinks, wash up, clean up, and put everything back at the end of the evening.

We owe a huge debt of gratitude to all our volunteers.



## **Covid-19 Impact**

The continuing impact of Covid-19 meant we built on our experiment of hosting an online event last year, and hosted another couple of events over Zoom. Keeping the main sense of the live events with project pitches, live music and soup – ahead of the event we shared an illustrated recipe (by a volunteer) and provided an online demonstration video so soupers could join in and enjoy some soup at home during voting.

Uncertainty and online fatigue meant we didn't hold our traditional Winter event in December 2021, but an improving situation meant we returned for our first live event in March 2022 – the first such event since December 2019. As a precaution, we restricted ticket sales from the usual 100, down to 80 to allow more space, and ensured the room was fully ventilated.

## **Achievements and Performance**

In our 7th year we held **three** events: two online over Zoom, and a live one in March 2022.

We had **17** community projects apply to pitch at these events, **12** were selected to pitch, **three** of which won the public vote and all the ticket money and donations totalling **£1,996**. As well as the funds, there were also offers of help and support from attendees including equipment, training, advice, and volunteers.

Based on feedback from our regular guests we switched to flexible pricing to allow those who wished to pay more towards the prize fund to do so, without excluding those who could not. This proved popular and enabled us to increase our event donation pot.

## **The Events & Projects**

### BS22 @ Zoom – June 2021

The **HIV Hour** received **£446** in donations to enable their volunteers to rent studio space and continue with their weekly broadcast. Previous winners, **Thousand 4 £1000**, shared how big the impact of their winning funds had enabled them to provide broadband for groups of asylum seekers.



### BS23 @ Zoom – October 2021

**CravenVale Honey Collective** received **£409** in donations to buy beekeeping suits for local children, and honey extracting equipment, to develop their hives in north Kemptown and engage more local people.

### BS24 @ Community Base – March 2022

**The Brighton Book Festival** received **£930** in donations for a grassroots festival to spotlight local writers from all backgrounds, with emerging and established writers, and deliver events accessible to all. The prize funds enable more events and to offer tickets to families who would not normally be able to attend.

## Attendees

We sold **201** tickets in total to the three events, **120** attending via Zoom and **81** at our live event.

We don't record demographic data, but we know that the age groups of those usually attending vary from very young to elderly, students, families, etc. This still seemed to be the case.

We had a positive response from online attendees, giving us 4/5 stars for the online events. As well as regular attendees (60%), we had some first-time attendees. We were also joined by organisers from Bradford Soup, whose online event we had attended – a great way to connect and share the learning with the different Soup organisations in the UK.

The live event was a welcome return as BrightonSoup is more than just raising money. One of the best elements of a BrightonSoup event happens when people are in a room together, with time for the pitchers to talk to the audience members about their projects as they go around the room. The connections made this way are so valuable, finding links with what they all do, and where many people offer advice, practical support sometimes equipment to support the projects.

*“The best feel-good event around – supporting community projects to do their thing in the community”, **Attendee***



## **Financial Review**

### Income

During this period, we received income of **£8,288**:

- **£1,996** in event income from entry tickets and donations which was allocated to the projects.
- **£6,000** in grants towards overheads and project consultant.
- **£292** from event and personal donations to cover our event and organisational costs.

### Costs

Excluding the reserved project donations of **£1,996**, our costs for the year were **£2,757**:

- **£2,439** for organisational costs. The largest of which were **£1,690** for the Project Consultant at, **£311** for training and subscriptions, and **£150** for storage.
- **£318** the cost of hosting the events.

Retained income for the year was **£3,535**.



**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees by

A handwritten signature in black ink, consisting of a stylized 'M' and 'B' followed by a long horizontal line that curves upwards at the end.

**Matt Brabner**  
Chair  
30<sup>th</sup> January 2022

# Profit and Loss

## BrightonSoup

Date Range: Apr 01, 2021 to Mar 31, 2022



Apr 01, 2021  
to Mar 31, 2022

### ACCOUNTS

Income	
BSoup - Amazon Smile	£16.05
BSoup - Event Donations	£39.59
BSoup - Event Raffles	£236.08
BSoup - Grants	£6,000.00
Project - Business Donations	£200.00
Project - Event Donations	£383.00
Project - Event Tickets	£1,118.16
Project - Personal Donations	£295.00
<b>Total Income</b>	<b>£8,287.88</b>
Cost of Goods Sold	
Event - Equipment Hire	£158.29
Event - Food & Drink	£42.04
Event - Funds for Runner Up Projects	£160.00
Event - Funds for Winning Projects	£1,836.16
Event - Meeting Costs	£24.55
Event - Sundry Expenses	£93.32
<b>Total Cost of Goods Sold</b>	<b>£2,314.36</b>

<b>Gross Profit</b>	<b>£5,973.52</b>
As a percentage of Total Income	72.08%

### Operating Expenses

Equipment	£61.27
Equipment Hire	£9.46
IT & Website	£68.12
Insurances	£96.00
Meeting Costs	£13.95
Printing	£38.95
Professional Fees	£1,690.00
Rent - Equipment Storage	£150.00
Sundry Expenses	£0.02
Training & Subscriptions	£311.17
<b>Total Operating Expenses</b>	<b>£2,438.94</b>

<b>Net Profit</b>	<b>£3,534.58</b>
As a percentage of Total Income	42.65%

# Balance Sheet

## BrightonSoup

As of Mar 31, 2022



ACCOUNTS	Mar 31, 2022
<b>Assets</b>	
<b>Cash and Bank</b>	
Bank Account	£6,457.97
Bank Account - Project Funds	£40.00
PayPal	£20.00
<b>Total Cash and Bank</b>	<b>£6,517.97</b>
<b>Other Current Assets</b>	
Accounts Receivable	£1,127.89
<b>Total Other Current Assets</b>	<b>£1,127.89</b>
<b>Long-term Assets</b>	
<b>Total Long-term Assets</b>	<b>£0.00</b>
<b>Total Assets</b>	<b>£7,645.86</b>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
Accounts Payable	£2,019.89
<b>Total Current Liabilities</b>	<b>£2,019.89</b>
<b>Long-term Liabilities</b>	
<b>Total Long-term Liabilities</b>	<b>£0.00</b>
<b>Total Liabilities</b>	<b>£2,019.89</b>

<b>Equity</b>	
<b>Retained Earnings</b>	
Profit for all prior years	£2,091.39
Profit between Apr 1, 2021 and Mar 31, 2022	£3,534.58
<b>Total Retained Earnings</b>	<b>£5,625.97</b>
<b>Total Equity</b>	<b>£5,625.97</b>

**BrightonSoup CIO**  
**Financials Breakdown - Year to 31st March 2022**

31st March 2022	Ring Fenced - Projects & Grants						
Income	BrightonSoup	Projects	Homity / CCT	TNL Fund	BHCC	SCF	Totals
<b>Balance b/f</b>	1,056.06	-	78.50	956.83	0.00	-	<b>2,091.39</b>
BSoup - Amazon Smile	16.05						16.05
BSoup - Business Donations							-
BSoup - Event Donations	39.59						39.59
BSoup - Event Raffle	236.08						236.08
BSoup - Grants					1,000.00	5,000.00	6,000.00
BSoup - Personal Donations							-
BSoup - Ticket Processing Fees							-
Gift Aid							-
Project - Business Donations		200.00					200.00
Project - Event Donations		383.00					383.00
Project - Event Tickets		1,118.16					1,118.16
Project - Match Funding							-
Project - Personal Donations		295.00					295.00
<b>Total Income</b>	<b>291.72</b>	<b>1,996.16</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>8,287.88</b>
<b>Direct Costs</b>	<b>BrightonSoup</b>	<b>Projects</b>	<b>Homity / CCT</b>	<b>TNL Fund</b>	<b>BHCC</b>	<b>SCF</b>	<b>Totals</b>
Event - Decorations							-
Event - Equipment Hire	158.29						158.29
Event - Food & Drink	42.04						42.04
Event - Funds for Winning Projects		1,996.16					1,996.16
Event - Meeting Costs	24.55						24.55
Event - Payment Processing Fees							-
Event - Printing							-
Event - Sundry Expenses	93.32						93.32
Event - Training							-
Event - Venue Hire							-
<b>Total Direct Costs</b>	<b>318.20</b>	<b>1,996.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,314.36</b>
<b>Operating Surplus</b>	<b>- 26.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>5,973.52</b>
<b>Overheads</b>	<b>BrightonSoup</b>	<b>Projects</b>	<b>Homity / CCT</b>	<b>TNL Fund</b>	<b>BHCC</b>	<b>SCF</b>	<b>Totals</b>
Admin Costs							-
Advertising & Promotion							-
Equipment					61.27		61.27
Equipment Hire					9.46		9.46
Equipment Storage Rent					150.00		150.00
IT & website					68.12		68.12
Insurances			78.50		17.50		96.00
Meeting Costs					13.95		13.95
Office Supplies							-
Payment Processing Fees							-
Printing					38.95		38.95
Professional Fees						1,690.00	1,690.00
Sundry Expenses	0.02						0.02
Training & Subscriptions					311.17		311.17
Travel & Parking							-
<b>Total Overheads</b>	<b>0.02</b>	<b>-</b>	<b>78.50</b>	<b>-</b>	<b>670.42</b>	<b>1,690.00</b>	<b>2,438.94</b>
<b>Total Costs</b>	<b>318.22</b>	<b>1,996.16</b>	<b>78.50</b>	<b>-</b>	<b>670.42</b>	<b>1,690.00</b>	<b>4,753.30</b>
<b>Profit &amp; Loss for Year</b>	<b>- 26.50</b>	<b>-</b>	<b>- 78.50</b>	<b>-</b>	<b>329.58</b>	<b>3,310.00</b>	<b>3,534.58</b>
<b>Balance Sheet @ 31st March 2022</b>	<b>1,029.56</b>	<b>-</b>	<b>-</b>	<b>956.83</b>	<b>329.58</b>	<b>3,310.00</b>	<b>5,625.97</b>

Grant Details				
Funder	Date	Amount	Details	C/F
The Chalk Cliff Trust (CCT)	16/04/2019	1,000.00	overheads inc equipment, training, storage, meeting/travel costs, printing, website and IT/office supplies & insurance	-
Homity Trust	27/06/2019	500.00	overheads	-
TNL Community Fund	29/01/2020	1,000.00	for events: Display board, Pop-up banners, Publicity leaflets & Leaflet distribution/delivery	956.83
BHCC	22/09/2021	1,000.00	overheads	329.58
Sussex Community Grant	26/11/2021	5,000.00	Project Consultant & laptop	3,310.00
			<b>Reserved</b>	<b>4,596.41</b>
			<b>Unreserved</b>	<b>1,029.56</b>
			<b>Total Balance</b>	<b>5,625.97</b>

**BRIGHTONSUP**

England & Wales - Charity number 1162898

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# Accounts

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# **BrightonSoup CIO**

**Report & Financial Statements  
for the Year Ended 31st March 2021**

**Charity Number: 1162898**

***Creating community engagement***



## BrightonSoup CIO

Report & Financial Statements  
For the Year Ended 31st March 2020



### Reference and Administrative Information

**Charity Name:** BrightonSoup CIO

**Registration Number:** 1162898

**Registered Address:** 9 Norman Road  
Brighton & Hove City  
East Sussex  
BN3 4LS

**Trustees:**

Karin Anjos	<i>Chair</i>	<i>Resigned 15/01/2022</i>
Peter Rostron	<i>Treasurer</i>	
Will Anjos	<i>Secretary</i>	
Angel Anjos		
Caroline O'Kane		
Matt Brabner	<i>Appointed as Chair 15/01/2022</i>	

**Bankers:** The Co-operative Bank plc  
PO Box 101  
1 Balloon Street  
Manchester  
M60 4EP



## **Structure, Governance and Management**

The charity was founded in April 2015.

The initial trustees were taken from those involved in the beginning of the organisation. New Trustees are appointed by the existing Trustees and serve a **three**-year term after which they may put themselves forward for re-appointment. The Constitution allows for a maximum of **12** Trustees. On Appointment new trustees are given a copy of the foundation constitution, the charity committee guidance, and a copy of the last years accounts.

At regular trustees' meetings, the trustees agree the broad strategy and areas of activity of the charity, including consideration of investment, reserves, risk management policies and performance. The day-to-day administrations are handled by the Team Soup Committee, made up of trustees and volunteers.

All trustees give of their time freely and no remuneration was paid in the year.



## **Objectives and Activities**

*The object of the CIO is to further such charitable purposes (charitable under English law) for the benefit of the public or for the benefit of the community as the trustees see fit from time to time in Brighton and Hove City.*

BrightonSoup does this by helping bring together those needing funding to start or maintain small local community projects and the local community themselves to become aware of these projects and to help fund them. Using a working model developed in Detroit, USA, we host funding events to bring these groups together. People with projects requiring funding come to pitch and engage with local people about their project. Local people pay a nominal fee of £4 to attend, listen to the pitches, eat and drink, chat about and to the projects, listen to some local entertainment and then vote for their favourite project, which gets all the door money the guests have paid.

Although one project gets the guest ticket money and donations raised that evening, the community engagement in the room means that all the projects can get help and support at the event. People have donated equipment, services, skills, time and in some instances directly funded the project. This is a key part of what we want to achieve. We support the people that pitch throughout the process, meeting them, helping them prepare, giving training and support through to the event itself. Our aim is for them to meet the community and in doing so gain important supporters even when they don't win the vote. We try to continue this support after the event by promoting their activities and bringing more groups and people together where we can.

In many instances we have had local people, businesses and other organisations "match fund" the event to double the pot for the winning project. In some instances, the extra funds have been given to the runners up. The support we have had has been heart-warming. As all the door money and event donations go to the winning project on the night, we rely on a raffle to cover our own costs. The support of local businesses has been crucial to this, and we are blessed with the support we have received.

It is no understatement to say that the BrightonSoup could not operate without the support of our volunteers. We are amazed at how many people are willing to get involved. The chefs that freely provided the delicious food and the guests that brought their own food and drink to share. The musicians and speakers that gave their time FOC to entertain. Those that help run BrightonSoup, that come along on the day to help set-up and decorate the room. Those that help and serve people, make drinks, wash up, clean up, and put everything back at the end of the evening.

We owe a huge debt of gratitude to all our volunteers.



## **Covid-19 Impact**

Due to the Covid-19 lockdowns, and continuing pandemic, there were no live soup events during this year. Instead, the trustees decided to host an event online. We hope to return to live events in 2022.

With the events being online we still managed to raise two fair sized donation pots for the winning projects, but we were unable to host a raffle, which usually provides funding for Brighton Soup itself.

The online events were very different to the live ones we usually host, but we kept the main sense of a Brighton Soup event, with 4 project pitches, some live music and soup. Prior to the event we sent out one of our familiar chef's soup recipes, beautifully illustrated by a volunteer, so soupers could make the recipe at home and still enjoy delicious soup during the voting. On the night our soup chef demonstrated making the soup.

Project applications, the selection committee and pitch training were all carried out over Zoom. We intend to continue the initial selection process online as we found it easier to manage for us and the participants. However, Pitch training will return to being in person as soon as restrictions allow.

The online events had many of our regular soupers, but it also gave the opportunity for new people to join, which included people from Sweden, Birmingham and London who had links to Brighton.

All voting was done live, electronically via zoom.

## **Achievements and Performance**

In our 6th year we only held one event, and that was online over Zoom. We had **8** community projects applied, **4** were selected to pitch, and one as a reserve – with **1** winning project.

As well as the funds, there were offers of help and support from guests to the projects.



**The Events & Projects**

BS21 @ Zoom – March 2021

**Jacob Berkson** pitched and won the vote and **£552** in donations for the **Broadband for Asylum Seekers** project, run by Brighton based **Thousand for Thousand**.

**The Guests**

We sold **87** tickets to the online event - over **100** people watched over Zoom.

We could never hope to recreate the same feeling of a community sharing food together, but we still managed to raise over £550 from the attendees. An online poll found that 95% of everyone that attended said the evening was 'fabulous' or 'good'.

We don't record demographic data, but we know that the age groups of those usually attending vary from very young to elderly, students, families, etc. This still seemed to be the case.

There were some people that attended online, that wouldn't usually be able to attend our live events. We are considering offering an online option to our future live events to enable more people to engage with their community.

The networking opportunities of an online event are very limited, but we hope to return to live events in early 2022.



## **Financial Review**

### Income

During this period, we received income of **£879**.

- We hosted one online event and received **£616** in donations: **£552** in event income from entry tickets and donations was allocated to the winning project, and a further **£64** of post-event donations were allocated to the winning project and runners up.
- We received **£264** from event and personal donations.

During this period, we received no grants.

### Costs

Excluding the donations of **£616** awarded to projects, our costs for the year were **£446**:

- The cost for hosting the online event at **£43**, was considerably less than the usual costs for our live events.
- Our organisational costs were **£403**, the biggest costs being equipment storage and insurance.
- The ring-fenced grants from Sussex Community Foundation and The Chalk Cliff Trust were cleared in this period. Due to the pandemic, The National Lottery Community Fund has only partly been utilised.

### Reserves

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately 6 months of unrestricted charitable expenditure. The trustees consider that this level provides sufficient funds to maintain our activities and ensure that support and governance costs are covered.



## **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees by

A handwritten signature in black ink, consisting of a stylized 'M' and 'B' followed by a long horizontal line that curves upwards at the end.

**Matt Brabner**

Chair

30<sup>th</sup> January 2021

# Profit and Loss

## BrightonSoup

Date Range: Apr 01, 2020 to Mar 31, 2021



Apr 01, 2020  
to Mar 31, 2021

### ACCOUNTS

Income	
BSoup - Business Donations	£6.10
BSoup - Event Donations	£24.25
BSoup - Personal Donations	£233.04
Project - Event Tickets	£551.88
Project - Personal Donations	£63.97
<b>Total Income</b>	<b>£879.24</b>

Cost of Goods Sold	
Event - Equipment Hire	£43.17
Event - Funds for Runner Up Projects	£34.59
Event - Funds for Winning Projects	£581.26
<b>Total Cost of Goods Sold</b>	<b>£659.02</b>

<b>Gross Profit</b>	<b>£220.22</b>
As a percentage of Total Income	25.05%

Operating Expenses	
IT & Website	£102.81
Rent - Equipment Storage	£300.00
<b>Total Operating Expenses</b>	<b>£402.81</b>

**Net Profit**

As a percentage of Total Income

**-£182.59**

**-20.77%**

# Balance Sheet

## BrightonSoup

As of Mar 31, 2021



ACCOUNTS	Mar 31, 2021
<b>Assets</b>	
<b>Cash and Bank</b>	
Bank Account	£1,091.39
Bank Account - Project Funds	£0.70
Prepaid Card	£1,000.00
<b>Total Cash and Bank</b>	<b>£2,092.09</b>
<b>Other Current Assets</b>	
Contra Account	-£0.70
<b>Total Other Current Assets</b>	<b>-£0.70</b>
<b>Long-term Assets</b>	
<b>Total Long-term Assets</b>	<b>£0.00</b>
<b>Total Assets</b>	<b>£2,091.39</b>
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Total Current Liabilities</b>	<b>£0.00</b>
<b>Long-term Liabilities</b>	
<b>Total Long-term Liabilities</b>	<b>£0.00</b>
<b>Total Liabilities</b>	<b>£0.00</b>

<b>Equity</b>	
<b>Retained Earnings</b>	
Profit for all prior years	£2,273.98
Profit between Apr 1, 2020 and Mar 31, 2021	-£182.59
<b>Total Retained Earnings</b>	<b>£2,091.39</b>
<b>Total Equity</b>	<b>£2,091.39</b>

**BrightonSoup CIO**  
**Draft Income Statement Breakdown - Year to 31st March 2021**

Income	Ring Fenced - Projects & Grants					Totals
	BSoup	Projects	Homity / CCT	SCF	TNL Fund	
<b>Balance b/f</b>	792.67	0.00	448.00	33.31	1,000.00	<b>2,273.98</b>
BSoup - Business Donations	6.10					6.10
BSoup - Event Donations	24.25					24.25
BSoup - Event Raffle						0.00
BSoup - Grants						0.00
BSoup - Personal Donations	233.04					233.04
BSoup - Ticket Processing Fees						0.00
Gift Aid						0.00
Project - Business Donations						0.00
Project - Event Donations						0.00
Project - Event Tickets		551.88				551.88
Project - Match Funding						0.00
Project - Personal Donations		63.97				63.97
						0.00
<b>Total Income</b>	<b>263.39</b>	<b>615.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>879.24</b>

Direct Costs	BSoup	Projects	Homity / CCT	SCF	TNL Fund	Totals
Event - Decorations						0.00
Event - Equipment Hire					43.17	43.17
Event - Food & Drink						0.00
Event - Funds for Winning Projects		615.85				615.85
Event - Meeting Costs						0.00
Event - Payment Processing Fees						0.00
Event - Printing						0.00
Event - Sundry Expenses						0.00
Event - Training						0.00
Event - Venue Hire						0.00
<b>Total Direct Costs</b>	<b>0.00</b>	<b>615.85</b>	<b>0.00</b>	<b>0.00</b>	<b>43.17</b>	<b>659.02</b>

<b>Operating Surplus</b>	<b>263.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43.17)</b>	<b>220.22</b>
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Overheads	BSoup	Projects	Homity / CCT	SCF	TNL Fund	Totals
Admin Costs						0.00
Advertising & Promotion						0.00
Equipment						0.00
Equipment Hire						0.00
Equipment Storage Rent			300.00			300.00
IT & website			45.19	33.31		78.50
Insurances						0.00
Meeting Costs						0.00
Office Supplies						0.00
Payment Processing Fees						0.00
Printing						0.00
Professional Fees						0.00
Sundry Expenses						0.00
Training & Subscriptions						0.00
Travel & Parking						0.00
<b>Total Overheads</b>	<b>0.00</b>	<b>0.00</b>	<b>345.19</b>	<b>33.31</b>	<b>0.00</b>	<b>378.50</b>

<b>Total Costs</b>	<b>0.00</b>	<b>615.85</b>	<b>345.19</b>	<b>33.31</b>	<b>43.17</b>	<b>1,037.52</b>
<b>Closing Balance for Year</b>	<b>263.39</b>	<b>0.00</b>	<b>(345.19)</b>	<b>(33.31)</b>	<b>(43.17)</b>	<b>(158.28)</b>

<b>Balance Sheet @ 31 March 2021</b>	<b>1,056.06</b>	<b>0.00</b>	<b>102.81</b>	<b>(0.00)</b>	<b>956.83</b>	<b>2,115.70</b>
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Funder	Grant Details	Dates
Sussex Community Foundation (SCF)	Admin & £100 Youth Soup scoping <b>*never used youth scoping</b>	
The Chalk Cliff Trust (CCT)	£1K for overheads inc equipment, training, storage, meeting/travel costs, printing, website and IT/office supplies & insurance	
Homity Trust	£500 for overheads	
TNL Community Fund	£1,000 for events: Display board, Pop-up banners, leaflets & distribution/delivery <b>*REVISED</b>	<b>31/08/2021</b>