

Katapult Kilimanjaro Annual Report

29/07/2019 – 28/07/2020

Administrative Details

Organisational Details

Name:	Katapult Kilimanjaro	Type:	Charitable Incorporated Organisation (CIO)
Registered No:	1162892	Address:	15 Pringle Road, Brinsworth, Rotherham, S60 5BG

Membership

Name	Position	Years active
Matthew Woodhouse	Trustee – Chairman	29/07/2015 – present
Rupert Barry	Trustee – Secretary	29/07/2015 – present
Christopher Flower	Trustee - finance	29/07/2015 – present

Objectives and Activities

To give long term support to build local organisations and communities in the Kilimanjaro region of Tanzania so they can address social, economic and environmental issues.

Impact of COVID

Due to COVID-19 all operations by our local partner KEDA ceased to occur in the last quarter of this report period

Bee-keeping Project (Onoing)

What:

The project aims to provide HIV/AIDS afflicted households a less labour-intensive income generation activity through the production and sale of honey

Why:

Bee keeping is less labour intensive than other activities such as farming and is therefore an ideal for the elderly and those unable to engage in physical labour.

How

A community beekeeping group will be established

Sustainability:

To ensure the sustainability of the programme in return for receiving the beehives each group will be expected to provide 25% of their honey produce to KEDA which will be sold and the

funds reinvested back into the programme for expansion.

Previous Activities

- Group established
- Training provided
- Bee hives procured and provided to group
- 16 Bee hives were relocated to riverside location as bees were not forming colonies in their previous locations

2018/19 Updates

The remaining bee hives were relocated to the riverside and the 6 beehives that were previously colonised have continued to produce honey.

Due to the low number of hives that have been colonised KEDA has forgone on requesting 25% of the honey produce to be provided

Commercial Tree Project (Onoing)

What:

The commercial tree nursery aims to provide KEDA with a demonstration plot to the local community on the benefits of fruit trees as a source of income and provide a sustainable source of income for KEDA through the commercial sale of tree saplings

Why:

Environmental degradation is a challenge in the region and soil erosion negatively impacts farmland's productivity. To combat this, the commercial tree nursery will sell fruit tree saplings so that households can plant these and use the fruit produced as a source of income as well as maintain soil integrity. Furthermore, the commercial tree nursery will provide a source of renewable income for our local partner KEDA through the sale of fruit tree saplings as well as other tree sapling types.

How:

The programme will be delivered through a partnership agreement with a local community member whereby Katapult in partnership with KEDA will provide the start-up costs and provide technical supervision with the partner

providing land for the commercial tree nursery and undertaking day-to-day management of production.

Previous Activities

- Local community member was identified to act as a local partner
- Formal agreement was signed in early 2017
- Set-up costs and technical assistance provided by KEDA
- Local Partner had to relocate and therefore another partner needed to be identified

2018/19 Updates

During the year the tree nursery which was located in Ghona village was shifted to Chekereni after a second local partner was identified.

The new location has proved to be more successful as water bill charges are lower and more local residents have shown interest in purchasing tree seedlings. Roughly TSh 60,000 worth of seedlings have been sold which has been reinvested through buying papaya seeds and paying of casual labour

Financial Review

From 29/07/2019 – 28/07/2020 Katapult Kilimanjaro raised £395.37 in funds and expended £72 and as of end of July 2020 Katapult Kilimanjaro's account balance was £410.34

Period	Income (£)	Expenditure (£)	Balance (£)
Previous Balance			68.97
Jul 2019	0	0	68.97
Aug 2019	395.37	0	68.97
Sept 2019	0	-18	464.34
Oct 2019	0	0	446.34
Nov 2019	0	0	446.34
Dec 2019	0	-18	446.34
Jan 2020	0	0	428.34
Feb 2020	0	0	428.34
Mar 2020	0	-18	428.34
Apr 2020	0	0	410.34
May 2020	0	0	410.34
Jun 2020	0	-18	410.34
Total	395.37	-72	

Income:

Income Source	Amount (£) restricted	Amount unrestricted
Awards/Grants	£0	£0
Individual Donations	£0	£0
Fundraising Events	£0	£395.37
Total (£)	£0	£395.37

Expenditure:

Expenditure	Amount (£)
UK Based Expenditure	
Banking Charges	£72
Project Expenditure	
Project Costs	£0
Transfer charges ¹	£0
Total	£72

¹ As per Katapult Kilimanjaro's bank Unity Trust these bank transfer charges are additional to fund transfer request made

Declaration

The trustees declare that they have approved the trustee's report above.

Signed on Behalf of the Charity's trustees

Full Name: Matthew Woodhouse (Trustee)

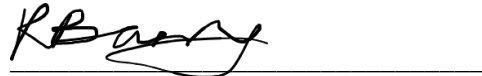
Signature

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Date: 26/03/22

Full Name: Christopher Jones (Trustee)

Signature

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Date: 27/03/22