

## 2024/25 Season

### Trustees report: 1st July 2024 – 30th June 2025

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 146 Wetherby Road, Harrogate, North Yorkshire HG2 7DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

#### Background:

Killinghall Nomads Junior FC is affiliated to the West Riding County Football Association (WRCFA) and currently has two star accredited status. The Club is now working with the FA to gain three star status and to position the Club as a major asset within the local community. It is hoped this can be achieved in Season 2025/26.

The Club remains compliant with the requirements of the FA in relation to coaching and safeguarding and upholds the values of the FA's Respect campaign. All age groups have fully trained volunteer coaches and anyone directly involved with children will have a clear DBS check. The FA closely monitors compliance with the support of the Club's Welfare Officers.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates in Safeguarding Children, First Aid, Introduction to Coaching Football (ICF) Levels 1&2.

Killinghall Nomads JFC (the Club) provides facilities, equipment and coaching to all children between the ages of 4 and 17 years.

- We continue to offer a series of weekly taster sessions for Reception year children running from Easter to Summer with a development pathway through to U6 (training only)
- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League or Garforth Junior League.
- U10s to U18 s Boys teams compete in either the Harrogate & District Junior Football League, the Hambleton Junior Football League, or the Garforth Junior League.
- U7's to U15's Girls teams compete in either the Harrogate & Craven Junior Girls Football League or the West Riding Girls League
- The Sportability (Pan-Disability) group trains weekly and we field a team at u14 in the West Riding Ability Counts League as well as playing organised friendly matches with other local disability teams.
- We are also promoting a Ladies Open Age Development Team to play 9v9 games under the auspices of the Harrogate & Craven Junior Girls Football League.

#### Current position:

The club had 475 children registered at the end of season 2024/25. A steady increase from the previous season (400). In addition there were 19 ladies registered with the Ladies Open Age Development team.

Although coach recruitment has increased correspondingly over the last year we are still finding it difficult to find enough training facilities through the winter months when our pitches are out of action. Some of the popular boys age groups continue to have waiting lists.

Our continued support of “drop in” fun sessions for girls (Wildcats) provides steady growth for our girls teams and the addition of a mixed gender early years group (u6) guarantees a regular intake at u7.

Football training in the Spring, Summer & Autumn months, takes place either weekly (Saturdays) or twice weekly (additional Tuesday) at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and the Sportability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to all-weather facilities at one of either Rossett Sports Centre, Harrogate Grammar School or the Army Foundation College depending on availability and demand. The cost of these facilities to the Club has increased by 20% due to the additional demands of a growing membership and higher charges by the providers. This is the second substantial increase in successive seasons.

The Club continues to invest in improvement work to the pitches at Killinghall Moor with the aim of reducing the need for expensive all weather facilities. We are now entering the final year of a five year plan agreed with, and partly funded by, the Football Foundation and ourselves.

We also anticipate some monies being allocated to pitch improvement via a Section 106 Agreement and a Community Improvement Levy with a local developer. Although progress has stalled on this recently, further meetings with North Yorkshire Council, the new local government agency, are planned for the near future. It is hoped that an agreement with NYC will free up some, or all, of the funds allocated.

The Club's principal revenue streams continues to be membership registrations (up by 19% during this reporting period) and our annual 6-a-side Junior Football Tournament which was again a great success.

The Club cafe increased sales by 75% over last season. The Monday and Friday openings have been consistent and greatly appreciated by regular customers and we continue to explore ways of developing greater community use. However, the main potential is on Match and Training days where unfortunately we continue to struggle from a lack of volunteers.

The Club increased the annual membership subscription to £180 for all age groups except Sportability (£145) and a £2 PAYG arrangement for u6 and Girls “Wildcat” sessions. These increases were necessary to offset the additional cost of facility hire.

The Club enjoys a good relationship with local and regional sponsors and we received approx 44% of new or replacement kit costs in sponsorship this year.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website and also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with Harrogate Gateway Disability Football Club which provides a pathway for disabled players after 18. We also support Leeds United Football Foundation in providing Football Holiday Camps in our community.

### **Governance:**

The club holds monthly committee meetings which are fully documented with minutes available on request to any parent of a registered player. Trustees are the Club Treasurer, Darren Casey (General Member) and myself as an independent.

The committee members for season 2024-25 were:

- Club Chairman: Simon Walker
- Vice Chairman: Dan Siddle
- Club Secretary: Kelly Baker
- Asst Secretary: Dave Terzza
- Club Treasurer: David Knowles
- Deputy Club Treasurer: Darren Townend
- Club Welfare Officer: Kelly Townend
- Asst Welfare Officer: Linzi Underwood
- General Committee member (Social/Fundraising): Sarah Warne
- General Committee member: Clare Preston
- General Committee member: Lucie Hart
- General Committee member: Darren Casey
- General Committee member (Social Media): Zara Jackson
- General Committee Member (Kit and Equipment): Ben Steele

### **Summary:**

Season 24/25 has seen a continued, albeit reduced, growth in Club membership. A number of age groups are over subscribed and waiting lists are in place but growth is restricted by a lack of facilities.

The Club's primary commitment over the last 12 months has been in coach development. With more ICF Level One coaches coming on stream and with better player:coach ratios at all levels we have been able to offer improved outcomes and experiences for children and retain them within the Club for longer. This year we successfully saw a team through their u18 year with a few of the players having joined at u10. A measurable success when there are so many distractions facing young people.

We saw another huge attendance at our annual tournament this year, the second most successful on record. We were again able to make a donation to the Army Benevolent Fund in appreciation of the valuable assistance offered by the Army Foundation College.

Although overall profit was slightly down this year as costs, particularly facility hire, have continued to rise the Club remains in a healthy financial position. Resources have been

well managed by the Committee who have shown sound business acumen and a real commitment to securing both qualitative and quantitative benefits for the Club.

Chris Dixon  
Trustee  
30.10.2025

## 2024/25 Season

### Treasurers report – Year End

#### Highlights

- After gift aid receipts of £13,201 the operational revenue increased 22% to £116,708 whilst the total membership donations increased by 28% on last season. This resulted in an annual profit of the football operation of £13,059 – a reduction of 11% YOY principally due to increased purchases of groundhire and equipment.
- The club café sales of £18,325 is a 75% increase on 23/24 season and delivered profits of £6,840. The café investment is being depreciated on the balance sheet over 7 years at an annual cost to the profit and loss of £7,044. The café continues to be operated solely by volunteers and is opening match weekends and Monday and Fridays.
- The club is continuing to progress with the repair and maintenance of the football pitches following the successful grant from the Football Foundation 2021 of £74,498 over 5 years. The funding call off is now reduced by 50% with circa £14,000 remaining to call off in 2025/26.
- The tournament was a massive success again this year raising £10,102, the second highest total in the 12 years of existence. Whilst YOY revenue increased by 10% to £22,982, costs also increased YOY by 28% (excluding the donation from North Yorkshire County Council towards trophies). There is a separate break down of tournament finances.

#### Comments

- The club received a donation from NYCC of £1,000 towards annual trophy costs of the tournament.
- The club raised £3,1000 for the Army Foundation as part of the annual tournament with Army volunteers helping with carparking and sharing the reveiue.
- Ground hire costs increased by 20% on 23/24 and 60% on 22/23 season. This was both due to the increased membership and the need to extend the hire period from September to April due to the wet weather

Pitch Improvement Investment			
Year	Grant	Spend	Total
2020/21	£16,252.00	-£16,542.00	-£290.00
2021/22	£0.00	-£7,437.10	-£7,437.10
2022/23	£20,803.00	-£15,184.00	£5,619.00
2023/24	£13,938.00	-£10,568.00	£3,370.00
2024/25	£23,505.20	-£23,747.20	-£242.00
Todate	£74,498.20	-£73,478.30	£1,019.90

# Killinghall Nomads JFC

Providing football for children since 1988



## 2024/25 Season – Profit & Loss

Item	Payments 2024/25	Deposits 2024/25	Total 2024/25	Total 2023/24	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19
Start Balance			£41,840.67	£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83
Bank chge & int.	£103.11	£579.67	£476.56	£228.53	£142.51	£110.97	£28.44	£38.84	£11.57
Coach training	£2,901.00	£0.00	£2,901.00	£2,366.00	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00
Donations	£0.00	£500.00	£500.00	£2,294.66	£525.00	£896.13	£0.00	£750.00	£104.19
Equipment	£11,162.01	£0.00	£11,162.01	£5,133.47	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60
Fines	£1,502.75	£18.16	£1,484.59	£749.75	£294.75	£40.00	£192.00	£155.00	£75.00
Ground hire	£38,339.50	£2,155.00	£36,184.50	£30,061.50	£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00
Kit	£18,385.82	£8,161.40	£10,224.42	£9,820.69	£9,236.77	£4,323.49	£7,655.30	£3,581.68	£593.71
Linemarking	£6,204.00	£0.00	£6,204.00	£3,175.60	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00
FA Affiliation	£3,629.16	£0.00	£3,629.16	£2,002.00	£1,995.00	£912.00	£353.50	£909.00	£820.00
Misc	£2,007.99	£327.48	£1,680.51	£548.50	£339.03	£1,315.56	£3,625.70	£467.79	£1,201.60
EOS	£78.00	£0.00	£78.00	£362.34	£75.66	£69.61	£307.77	£0.00	£264.63
Membership	£0.00	£62,971.24	£62,971.24	£49,357.24	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27
Referee	£1,710.00	£0.00	£1,710.00	£1,225.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00
Fund Raising	£104.20	£4,211.91	£4,107.71	£0.00	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76
Tournament	£14,210.16	£24,582.44	£10,102.28	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78
Soccer Camp	£0.00	£0.00	£0.00	£0.00	£0.00	£580.00	£29.71	£179.13	£418.78
Trophies	£2,630.98	£0.00	£2,630.98	£2,761.00	£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25
Insurance	£0.00	£0.00	£0.00	£0.00	£0.00	£294.00	£0.00	£216.00	£284.00
DRS	£411.04	£0.00	£411.04	£310.00	£300.00	£280.00	£230.00	£110.00	£190.00
Gift Aid	£0.00	£13,201.12	£13,201.12	£10,404.36	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41
<b>Sub-Total</b>	<b>£103,649.72</b>	<b>£116,708.42</b>	<b>£13,058.70</b>	£14,661.51	£1,596.73	£10,413.38	£4,082.70	£5,851.22	£2,671.45
Café	£11,485.88	£18,325.91	£6,840.03	£4,862.12	£3,399.07				
Pitch Improvement	£23,747.20	£23,505.20	£242.00	£3,370.00	£5,619.00	£7,437.10	£290.00		
Depreciation	£7,044.25		£7,044.25	£7,044.25					
<b>Total</b>	<b>£138,882.80</b>	<b>£158,497.59</b>	<b>£12,612.48</b>	£15,849.38	£7,421.34	£2,976.28	£3,792.70	£5,851.22	£2,671.45
<b>End Balance</b>			£61,497.40	£41,840.67	£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28
<b>Turnover</b>			£158,539.53	£102,335.10	£58,084.24	£65,561.40	£37,425.73	£31,971.75	£22,643.99
<b>% YOY</b>			55%	-11%	-11%	75%	17%	41%	1%
<b>Costs</b>			£138,882.80	£94,913.76	£55,107.96	£61,768.70	£31,574.51	£22,198.62	£22,198.62
<b>% YOY</b>			46%	54%	75%	96%	42%	0%	20%

RESTRICTED

# Killinghall Nomads JFC

Providing football for children since 1988



Killinghall Nomads Tournament										
Item	2025	2024	2023	2022	2021	2019	2018	2017	2016	2015
Barbie	£4,228.59	£4,803.58	£5,072.71	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65
Cakes	£3,189.99	£3,623.75	£3,826.78	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55
Food expenses	-£3,285.92	-£3,869.56	-£3,337.76	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27
Carpark	£6,048.55	£4,629.19	£3,062.77	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80
Donations	-£3,100.00	-£2,500.00	-£1,600.00	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90
General expenses	-£1,162.45	-£620.16	-£712.97	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30
Pitch lining	-£1,125.00	-£825.00	-£480.00							
Toilets	-£900.00	-£456.00								
Bins	-270									
Icecream kick back	£450.00	£515.00	£600.00		£400.00	£200.00	£295.00	£240.00	£250.00	
Coffee van kick back	£69.10	£334.00		-£250.00	£600.00					
Referee	-£1,429.99	-£885.00	-£125.00	-£100.00		-£50.00		-£150.00		
Entry registration	£8,996.21	£7,081.91	£6,173.30	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00
Trophies	-£1,606.80	-£1,663.82	-£2,620.30	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60
	<b>£10,102.28</b>	<b>£10,167.89</b>	<b>£9,859.53</b>	<b>£6,789.12</b>	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>
Team	272	206	181	148	131	82	78	89	113	124
Cost of Trophies per team	-£5.91	-£8.08	-£14.48	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45
Food cost per team	-£12.08	-£18.78	-£18.44	-£25.99	-£11.91	-£13.97	-£13.31	-£11.02	-£10.53	-£7.24
Carpark rev per team	£22.24	£22.47	£16.92	£17.57	£14.19	£14.17	£12.10	£14.09	£13.98	£13.71

RESTRICTED





Balance Sheet	
Assets	
<b>Current Assets</b>	
Cash	£61,497.40
Accounts Receivables	£0.00
<b>Non-current Assets</b>	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£14,088.50
<b>TOTAL ASSETS</b>	£96,718.68
Liabilities & Equity	
<b>Current Liabilities</b>	
Accounts Payables	£0.00
<b>Current Equities</b>	
Carried forward reserve	£41,840.67
In year profit/loss	£12,612.48
Café	£42,265.53
<b>TOTAL LIABILITIES &amp; EQUITY</b>	£96,718.68





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Killinghall Nomads Junior Football Club

On accounts for the year  
ended

June 2025

Charity no  
(if any)

1162891

Set out on pages

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2025

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

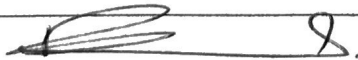
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

28/9/2025

Name:

RICHARD MARK LLOYD

Relevant professional  
qualification(s) or body  
(if any):

CHARTERED CERTIFIED ACCOUNTANTS  
(Ireland)

Address:	2 Grosvenor Road
	Harrogate
	HG1 4EG.

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A.
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