

2023/24 Season

Trustees report – 1st July 2023 – 30th June 2024

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 146 Wetherby Road, Harrogate, North Yorkshire HG2 7DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

Background:

Killinghall Nomads Junior FC is affiliated to the West Riding County Football Association (WRCFA) and continues to have two star accredited status. It remains compliant with the requirements of the FA in relation to coaching and safeguarding and upholds the values of the FA's Respect campaign. All age groups have fully trained volunteer coaches and anyone directly involved with children will have a clear DBS check.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates in Safeguarding Children, First Aid, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the Club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years

- We have recently introduced a series of weekly taster sessions for Reception year children from Easter to Summer with a development pathway through to U6 (training only)
- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in either the Harrogate & District Junior Football League, the Hambleton Junior Football League or the Garforth Junior League
- U7's to U14's Girls teams compete in either the Harrogate & Craven Junior Girls Football League or the West Riding Girls League
- Our U12 & U16 Sportability (Pan-Disability) team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams
- We have also started a Womens Open Age Development Team which plays friendly fixtures against other development teams in the area.

Current position:

The club had 400 children from the Harrogate area registered at the end of Season 2023/24 a significant increase from last season (278).

Although coach recruitment has improved correspondingly over the last year we are still finding it difficult to find enough training facilities through the winter months when our pitches are out of action. Some of the popular boys age groups hold waiting lists.

Our continued support of “drop in” fun sessions for girls (Wildcats) provides steady growth for our girls teams and the addition of a mixed gender early years group (u6) guarantees a regular intake at u7.

Football training in the Spring, Summer & Autumn months, takes place either weekly (Saturdays) or twice weekly (additional Tuesday) at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and the Sportability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to hired all-weather facilities at one of either Rossett Sports Centre, Harrogate Grammar School or the Army Foundation College depending on availability and demand. Facility hire increased by 25% due to a combination of factors, increased hire charges, increased membership and increased demand due to poor weather

The Club continues to invest in improvement work to the pitches at Killinghall Moor with funding from the Football Foundation. This is now entering the final two years of the five year plan agreed with the Football Foundation and Harrogate Borough Council.

The FA also donated £2.3k to the Club as part of the England Lionesses development initiative. We are proud to maintain a close relationship with our ex player, Rachel Daly.

The Club's principal revenue stream continues to be membership registrations (up by 54%) and our annual 6-a-side Junior Football Tournament which made a record profit this year.

Takings from the Club cafe (The Daly Brew) suggest that it could have great potential despite being hampered this year by poor weather making the pitches unusable for a large part of the winter and an acute shortage of volunteers at weekends when games were played. The Monday and Friday openings have seen a steady growth from a loyal and appreciative customer base and we continue to explore ways of developing a community focus for the cafe.

The Club increased the annual membership subscription to £165 but this included a £30 winter training fee to offset some of the costs incurred from facility hire.

The Club seeks local and regional sponsors to help purchase football kits and equipment and we received approx 27% of total costs in sponsorship this year.

Killinghall Nomads JFC has its own website at www.killinghallnomadsjfc.com hosted by Club Website and also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with Harrogate Gateway Disability Football Club which provides a pathway for disabled players who reach 18. We also support Leeds United Football Foundation in providing Football Holiday Camps in our community.

Governance:

The club holds monthly committee meetings which are fully documented with minutes available on request to any parent of a registered player. Trustees are the Club Treasurer, Darren Casey (General Member) and myself as an independent.

The committee members for season 2023-24 were:

- Club Chairman: Darren Casey
- Vice Chairman: Simon Walker
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Deputy Club Treasurer (Cafe): Darren Townend
- Club Welfare Officer: Kelly Townend
- Asst Welfare Officer: Linzi Underwood
- General Committee member: David Terzza
- General Committee member: Clare Preston
- General Committee member: Lucie Hart
- General Committee member: vacant
- General Committee member (Social Media): Mary Beggs-Reid
- General Committee Member (Kit and Equipment): Ben Steele

Summary:

Season 23/24 has seen a significant growth in Club membership. Our profile within the community has been improved by the connection with Rachel Daly, our promotion of Girls and Womens Football and the introduction of free “taster” sessions for u5’s. Higher coach ratios mean we are able to offer better experiences for children and retain them with the Club for longer.

We saw record attendances at our annual tournament this year and increased revenue from providing refreshments and car parking. A donation was made to the Army Benevolent Fund in appreciation of the assistance offered by the Army Foundation College.

Although costs continue to rise and the economic outlook remains challenging the Club is in a healthy financial state and has shown a profit over the year. The Club’s resources are well marshalled under the stewardship of the Committee and next season promises to see continued growth and development.

Chris Dixon
Trustee
21.04.2025

2023/24 Season

Treasurers report – AGM July 2024

Highlights

- The club made a profit in the football operation of £14,662 principally due to the increase in membership and the setting of combined membership covering winter fees of £165 per annum. The total membership donations increased by 54% on last season.
- The club café sales of £10,456 is a 65% increase on 22/23 season and delivered profits of £4,862. The café investment is being depreciated on the balance sheet over 7 years at an annual cost to the profit and loss of £7,044. The café continues to be operated solely by volunteers and is opening match weekends and Monday and Fridays.
- The club is continuing to progress with the repair and maintenance of the football pitches following the successful grant from the Football Foundation 2021 of £65,000 over 5 years. The funding call off is now reduced by 50% with circa £14,000 remaining to call off over the next two years.
- The tournament was a massive success again this year raising £10,168, the highest total in the 11 years of existence.

Comments

- The club received a donation from the FA of £2,295 as part of the Rachel Daly development initiative. The club raised £464 to the MacMillan foundation by having a coffee morning in the café.
- Ground hire costs increased by 33% on 22/23 and 276% on 21/22 season. This was both due to the increased membership and the need to extend the hire period from September to April due to the wet weather
- Cost of Trophies was reduced significantly with alternative sourcing both for the tournament and the end of season.

Pitch Improvement Investment			
Year	Grant	Spend	Total
2020/21	£16,252.00	-£16,542.00	-£290.00
2021/22	£0.00	-£7,437.10	-£7,437.10
2022/23	£20,803.00	-£15,184.00	£5,619.00
2023/24	£13,938.00	-£10,568.00	£3,370.00
To date	£50,993.00	-£49,731.10	£1,261.90
Grant remaining	£14,007.00		

Killinghall Nomads JFC

Providing football for children since 1988



2023/24 Season – Profit & Loss

Item	Payments 2023/24	Deposits 2023/24	Total 2023/24	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19	Total 2017/18
Start Balance			£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46
Bank chge & interest	£60.28	£288.81	£228.53	£142.51	£110.97	£28.44	£38.84	£11.57	£23.15
Coach training	£2,366.00	£0.00	£2,366.00	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00
Donations	£464.00	£2,758.66	£2,294.66	£525.00	£896.13	£0.00	£750.00	£104.19	£1,627.00
Equipment	£5,737.47	£604.00	£5,133.47	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48
Fines	£749.75	£0.00	£749.75	£294.75	£40.00	£192.00	£155.00	£75.00	£55.00
Ground hire	£32,750.50	£2,689.00	£30,061.50	£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75
Kit	£15,192.09	£5,371.40	£9,820.69	£9,236.77	£4,323.49	£7,655.30	£3,581.68	£593.71	£973.68
Linemarking	£3,175.60	£0.00	£3,175.60	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64
FA Affiliation	£2,137.00	£135.00	£2,002.00	£1,995.00	£912.00	£353.50	£909.00	£820.00	£520.00
Misc	£976.50	£428.00	£548.50	£339.03	£1,315.56	£3,625.70	£467.79	£1,201.60	£499.25
EOS	£736.39	£1,098.73	£362.34	£75.66	£69.61	£307.77	£0.00	£264.63	£732.00
Membership	£147.39	£49,504.63	£49,357.24	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52
Referee	£1,225.00	£0.00	£1,225.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00	£0.00
Fund Raising	£0.00	£0.00	£0.00	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80
Tournament	£11,769.54	£21,937.43	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32
Soccer Camp	£0.00	£0.00	£0.00	£0.00	£580.00	£29.71	£179.13	£418.78	
Trophies	£2,761.00	£0.00	£2,761.00	£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46
Insurance	£0.00	£0.00	£0.00	£0.00	£294.00	£0.00	£216.00	£284.00	£0.00
DRS	£310.00	£0.00	£310.00	£300.00	£280.00	£230.00	£110.00	£190.00	£60.00
Gift Aid	£0.00	£10,404.36	£10,404.36	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14
Sub-Total	£80,558.51	£95,220.02	£14,661.51	£1,596.73	£10,413.38	£4,082.70	£5,851.22	£2,671.45	£445.37
Café	£5,593.40	£10,455.52	£4,862.12	£3,399.07					
Pitch Improvement	£10,568.00	£13,938.00	£3,370.00	£5,619.00	£7,437.10	£290.00			
Depreciation	£7,044.25		£7,044.25						
Total	£96,719.91	£119,613.54	£15,849.38	£7,421.34	£2,976.28	£3,792.70	£5,851.22	£2,671.45	£445.37
End Balance			£41,840.67	£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83
Turnover			£119,613.54	£102,335.10	£58,084.24	£65,561.40	£37,425.73	£31,971.75	£22,643.99
% YOY			5%	-11%	-11%	75%	17%	41%	1%
Costs			£93,584.52	£94,913.76	£55,107.96	£61,768.70	£31,574.51	£22,198.62	£22,198.62
% YOY			-1%	54%	75%	96%	42%	0%	20%

RESTRICTED



Killinghall Nomads Tournament									
Item	2024	2023	2022	2021	2019	2018	2017	2016	2015
Barbie	£4,803.58	£5,072.71	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65
Cakes	£3,623.75	£3,826.78	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55
Food expenses	-£3,869.56	-£3,337.76	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27
Carpark	£4,629.19	£3,062.77	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80
Donations	-£2,500.00	-£1,600.00	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90
General expenses	-£1,901.16	-£1,192.97	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30
Icecream kick back	£515.00	£600.00		£400.00	£200.00	£295.00	£240.00	£250.00	
Coffee van kick back	£334.00		-£250.00	£600.00					
Referee	-£885.00	-£125.00	-£100.00		-£50.00		-£150.00		
Entry registration	£7,081.91	£6,173.30	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00
Trophies	-£1,663.82	-£2,620.30	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60
	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£3,500.78	£3,365.72	£4,927.97	£6,389.53	£6,660.93
Team	206	181	148	131	82	78	89	113	124
Cost of Trophies per team	-£8.08	-£14.48	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45
Food cost per team	-£18.78	-£18.44	-£25.99	-£11.91	-£13.97	-£13.31	-£11.02	-£10.53	-£7.24

Balance Sheet	
Assets	
Current Assets	
Cash	£41,840.67
Accounts Receivables	£0.00
Non-current Assets	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£7,044.25
TOTAL ASSETS	£84,106.20
Liabilities & Equity	
Current Liabilities	
Accounts Payables	£0.00
Current Equities	
Carried forward reserve	£18,947.04
In year profit/loss	£15,849.38
Café	£49,309.78
TOTAL LIABILITIES & EQUITY	£84,106.20

RESTRICTED



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Killinghall Nomads Junior Football Club

On accounts for the year
ended

June 2024

Charity no
(if any)

1162891

Set out on pages

3

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2023

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Date:

29/04/2025

Name:

Neil Pattison

Relevant professional
qualification(s) or body
(if any):

Company Director

Address:	10 St Georges Road
	Harrogate
	HG2 9BS

Section B	Disclosure
------------------	-------------------

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

--

2023/24 Season – Profit & Loss									
Item	Payments 2023/24	Deposits 2023/24	Total 2023/24	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19	Total 2017/18
Start Balance			£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46
Bank chge & interest	£60.28	£288.81	£228.53	£142.51	£110.97	£28.44	£38.84	£11.57	£23.15
Coach training	£2,366.00	£0.00	£2,366.00	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00
Donations	£464.00	£2,758.66	£2,294.66	£525.00	£896.13	£0.00	£750.00	£104.19	£1,627.00
Equipment	£5,737.47	£604.00	£5,133.47	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48
Fines	£749.75	£0.00	£749.75	£294.75	£40.00	£192.00	£155.00	£75.00	£55.00
Ground hire	£32,750.50	£2,689.00	£30,061.50	£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75
Kit	£15,192.09	£5,371.40	£9,820.69	£9,236.77	£4,323.49	£7,655.30	£3,581.68	£593.71	£973.68
Linemarking	£3,175.60	£0.00	£3,175.60	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64
FA Afiliation	£2,137.00	£135.00	£2,002.00	£1,995.00	£912.00	£353.50	£909.00	£820.00	£520.00
Misc	£976.50	£428.00	£548.50	£339.03	£1,315.56	£3,625.70	£467.79	£1,201.60	£499.25
EOS	£736.39	£1,098.73	£362.34	£75.66	£69.61	£307.77	£0.00	£264.63	£732.00
Membership	£147.39	£49,504.63	£49,357.24	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52
Referee	£1,225.00	£0.00	£1,225.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00	£0.00
Fund Raising	£0.00	£0.00	£0.00	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80
Tournament	£11,769.54	£21,937.43	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32
Soccer Camp	£0.00	£0.00	£0.00	£0.00	£580.00	£29.71	£179.13	£418.78	
Trophies	£2,761.00	£0.00	£2,761.00	£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46
Insurance	£0.00	£0.00	£0.00	£0.00	£294.00	£0.00	£216.00	£284.00	£0.00
DRS	£310.00	£0.00	£310.00	£300.00	£280.00	£230.00	£110.00	£190.00	£60.00
Gift Aid	£0.00	£10,404.36	£10,404.36	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14
Sub-Total	£80,558.51	£95,220.02	£14,661.51	£1,596.73	£10,413.38	£4,082.70	£5,851.22	£2,671.45	£445.37
Café	£5,593.40	£10,455.52	£4,862.12	£3,399.07					
Pitch Improvement	£10,568.00	£13,938.00	£3,370.00	£5,619.00	£7,437.10	£290.00			
Depreciation	£7,044.25		£7,044.25						
Total	£96,719.91	£119,613.54	£15,849.38	£7,421.34	£2,976.28	£3,792.70	£5,851.22	£2,671.45	£445.37
End Balance			£41,840.67	£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83
Turnover			£119,613.54	£102,335.10	£58,084.24	£65,561.40	£37,425.73	£31,971.75	£22,643.99
% YOY			5%	-11%	-11%	75%	17%	41%	1%
Costs			£93,584.52	£94,913.76	£55,107.96	£61,768.70	£31,574.51	£22,198.62	£22,198.62
% YOY			-1%	54%	75%	96%	42%	0%	20%

Balance Sheet	
Assets	
Current Assets	
Cash	£41,840.67
Accounts Receivables	£0.00
Non-current Assets	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£7,044.25
TOTAL ASSETS	£84,106.20
Liabilities & Equity	
Current Liabilities	
Accounts Payables	£0.00
Current Equities	
Carried forward reserve	£18,947.04
In year profit/loss	£15,849.38
Café	£49,309.78
TOTAL LIABILITIES & EQUITY	£84,106.20