

2021/22 Season

Trustees report – 1st July 2021 – 30th June 2022

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 26 Otley Road, Harrogate, North Yorkshire HG2 0DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

Background:

Killinghall Nomads JFC is affiliated to the West Riding County FA (WRCFA) and has achieved FA Charter Standard status. This means that it has met the criteria set by the FA in showing that it prioritises qualified coaching and safeguarding as well as the values of the FA's Respect campaign and ensures that all age groups have fully trained volunteer coaches and that those involved in coaching children are DBS checked and cleared.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the Club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years

- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in the Harrogate & District Junior Football League.
- Our U7s, U9's, U12's & U15's Girls teams all compete in the Harrogate & District Junior Girls Football League.
- Our U16 Sportability team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams.

Current position:

The club had 278 children from the Harrogate area registered at the end of Season 2020/21 (a slight increase on last year), receiving good quality weekly football coaching and competing in matches against other clubs in local leagues.

A number of boys age groups are holding waiting lists as we currently find it difficult to find enough volunteers and physical space to add more teams.

Our continued support of "drop in" fun sessions for girls has produced a steady growth in membership of our girls teams

Football Training in the Spring, Summer & Autumn months, takes place weekly (Saturdays) or twice weekly Tues/Sat at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and Sportability group moves indoors to the Sports Hall at Harrogate High School

and for the older age groups to hire all-weather facilities at one of either Rossett Sports Centre, Ashville College or the Army Foundation College depending on availability and need.

The Club's principal revenue streams are membership registrations administered through our Teamer platform and our annual 6-a-side Junior Football Tournament held in May.

The Club took the decision to raise the annual subscription to £130 this year which increased this revenue and, following a reduced event last year post-pandemic, a larger and better attended event this year showed a much higher return.

Local and national sponsors are also contacted to help purchase football kits or equipment. The Football Foundation (£950), Asda (£720) and Persimmon Homes (£150) have been the most significant this year.

Killinghall Nomads JFC has its own website at www.killinghallnomadsjfc.com hosted by Club Website and also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with 'Harrogate Gateway Disability Football Club' and we continue to develop the link with Leeds United Football Foundation to provide Football Holiday Camps for the community and additional coaching for our own players.

Governance:

The club holds monthly committee meetings* which are fully documented with minutes available on request to any parent of a registered player. Trustees are normally recruited from Club Committee members

The committee members at 30/07/22 were:

- Club Chairman: Darren Casey
- Vice Chairman: Simon Walker
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Club Welfare Officer: Kelly Townend
- General Committee member: David Terzza
- General Committee member: Michael Cummings
- General Committee member: vacant
- General Committee member: vacant
- General Committee member: Mary Beggs-Reid (Social Media)
- General Committee Member Ben Steele (Kit and Equipment)

We are also planning to expand the Committee membership with the addition of an Assistant Welfare Officer and Parent Reps for Boys, Girls and Disability Sections.

** Following the Covid Pandemic we have continued to hold Committee meetings via Zoom although we plan to resume face to face meetings in the new season.*

Chris Dixon 14.02.2022

RESTRICTED

2021/22 Season

Treasurers report – AGM July 2022

Highlights

- The club is progressing with the repair and maintenance of the football pitches following the successful grant allocated from Football Foundation last season.
- The club received a grant from Football Foundation of £950 towards equipment for Sportability
- The club received a donation from ASDA of £720 in support of U14 team training jackets
- The club continued to invest in the partnership with Leeds United Foundations to improve coaching skills and also held soccer camps with LUF to help promote the club within Harrogate
- This year saw additional registration revenue due to the increase in annual donations to £130
- This year's tournament generated £6,789 of profit and enabled a donation of £1,300 to Air Ambulance

Item	Payments 2021/22	Deposits 2021/22	Total 2021/22	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
Start Balance			£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46	£16,223.76	£10,237.71
Bank charge & interest	£114.37	£3.40	£110.97	£28.44	£38.84	£11.57	£23.15	£26.29	£28.17
Coach training	£2,995.50		£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00	£195.00	£50.00
Donations		£896.13	£896.13	£0.00	£750.00	£104.19	£1,627.00	£750.00	£0.00
Equipment	£6,280.05		£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25	£1,097.09
Fines	£40.00		£40.00	£192.00	£155.00	£75.00	£55.00	£10.00	£70.00
Ground hire	£14,996.75	£4,108.72	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75	£6,428.85	£6,004.50
Kit	£5,665.56	£1,342.07	£4,323.49	£7,655.30	£3,581.68	£514.14	£973.68	£1,455.28	£1,008.13
Jackets			£0.00	£0.00	£0.00	£79.57	£0.00	£0.00	£0.00
Linemarking	£1,198.80		£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64	£780.34	£1,703.04
Membership	£912.00		£912.00	£353.50	£909.00	£820.00	£520.00	£974.00	£858.00
Misc	£1,924.60	£609.04	£1,315.56	£3,625.70	£467.79	£1,201.60	£499.25	£216.93	£1.13
Parties	£914.11	£844.50	£69.61	£307.77	£0.00	£264.63	£732.00	£100.00	£765.50
Registration		£27,775.03	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52	£9,220.47	£10,374.00
Referee	£1,163.00		£1,163.00	£190.00	£0.00	£50.00	£0.00	£220.00	£340.00
Fund Raising		£955.02	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87	£1,197.28
Tournament	£8,660.25	£15,449.37	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53	£6,281.53
Soccer Camp		£580.00	£580.00	£29.71	£179.13	£418.78			
Trophies	£2,231.87		£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46	£652.03	£719.73
Insurance	£294.00		£294.00	£0.00	£216.00	£284.00	£0.00	£238.00	£253.00
CRB	£280.00		£280.00	£230.00	£110.00	£190.00	£60.00	£150.00	£140.00
Gift Aid		£5,520.96	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80	£1,169.27
Pitch Improvement	£7,437.10		£7,437.10	£290.00					
Total	£55,107.96	£58,084.24	£2,976.28	£3,792.70	£5,851.22	£2,671.45	£445.37	£3,875.70	£5,986.05
End Balance			£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46	£16,223.76
Turnover			£58,084.24	£65,561.40	£37,425.73	£31,971.75	£22,643.99	£22,449.50	£25,862.88
% YOY			-11%	75%	17%	1%	1%	-13%	-5%
Costs			£55,107.96	£61,768.70	£31,574.51	£22,198.62	£22,198.62	£18,573.80	£19,876.83
% YOY			-11%	96%	42%	20%	20%	-7%	-31%



Annual Tournament

Killinghall Nomads Tournament									
Item	2022	2021	2019	2018	2017	2016	2015	2014	2013
Barbie	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65	£1,662.85	£1,552.57
Cakes	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55	£937.15	£1,097.70
Food expenses	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27	-£693.28	-£757.50
Carpark	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80	£874.00	£1,012.40
Donations	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90	-£437.00	-£506.20
General expenses	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30	-£614.00	-£372.00
Icecream kick back		£400.00	£200.00	£295.00	£240.00	£250.00		£120.00	£50.00
Bouncy Castle kick back	-£250.00	£600.00						£163.00	£224.50
Referee	-£100.00		-£50.00		-£150.00			n/a	-£80.00
Entry registration	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00	£2,340.00	£2,490.00
Trophies	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60	-£973.83	-£651.56
	£6,789.12	£5,832.43	£3,500.78	£3,365.72	£4,927.97	£6,389.53	£6,660.93	£3,378.89	£4,059.91
Team	148	131	82	78	89	113	124	94	100
Cost of Trophies per team	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45	-£10.36	-£6.52

Balance Sheet

Balance Sheet 30 th June 2022	
Assets	
Current Assets	
Cash	£35,836.48
Total Assets	£35,836.48
Liabilities & Equity	
Current Liabilities	Nil
Current Equity	
Carried forward reserve	£32,880.20
In year profit/loss	£2,976.28
Total Liabilities and Equity	£35,836.48

RESTRICTED



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Killinghall Nomads Junior AFC

On accounts for the year
ended

June 2022

Charity no
(if any)

1162891

Set out on pages

3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2020

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Date:

12/02/2023

Name:

Neil Pattison

Relevant professional
qualification(s) or body
(if any):

Company Director

Address: 10 St Georges Road

Harrogate

HG2 9BS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Section C

Club Annual Accounts

Item	Payments 2021/22	Deposits 2021/22	Total 2021/22	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
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