



## 2020/21 Season

### Trustees report – 1<sup>st</sup> July 2020 – 30<sup>th</sup> June 2021

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 26 Otley Road, Harrogate, North Yorkshire HG2 0DN

Charity Trustees: David Terzza, David Knowles, Chris Dixon

Killinghall Nomads JFC is affiliated to the West Riding County FA (WRCFA) and has achieved FA Charter Standard status. This means that it has met the criteria set by the FA in showing that it prioritises qualified coaching and safeguarding as well as the values of The FA's Respect campaign and ensures that all age groups have fully trained volunteer coaches and that those involved in coaching children are DBS checked and cleared.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years.

- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in the Harrogate & District Junior Football League.
- Our U7s, U9's, U11's & U14's Girls teams all compete in the Harrogate & District Junior Girls Football League.
- Our U16 Sport Ability team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams.

The club had 261 children from the Harrogate area registered at the end of Season 2020/21, receiving good quality weekly football coaching and competing in matches against other clubs in local leagues.

Football Training in the Spring, Summer & Autumn months, takes place weekly (Saturdays) or twice weekly Tues/Sat at Killinghall Moor Community Park on land leased from HBC. During the Winter months training for the younger age groups and Sport Ability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to hired all-weather facilities at one of either Rossett Sports Centre, Ashville College or the Army Foundation College depending on availability and need.

The Club's revenue is principally raised through registrations for membership administered through our Teamer platform and from an annual 6-a-side Junior Football Tournament held in May. Other ad hoc fundraising events are held throughout the year. e.g., Quiz nights and Race nights. Local sponsors are also contacted to help purchase football kits or equipment. We benefitted from a generous donation by the Co-op of £5k+ which helped offset a significant investment to replace old and worn kit.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website & also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with 'Harrogate Gateway Disability Football Club' and we continue to develop the link with Leeds United Football Foundation to provide Football Holiday Camps for the community and additional coaching for our players.

The club holds monthly committee meetings\* which are fully documented with minutes available on request to any parent of a registered player. Trustees are normally recruited from Club Committee members.

The committee members at 30/07/21 are:

- Club Chairman: Darren Casey
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Club Welfare Officer: Chris Dixon
- Committee member: David Terzza
- Committee member: Dan Short
- Committee member: Gareth Davies
- Committee member: Wendy Yates
- Committee member: Mary Beggs-Reid

*\*Meetings have been restricted to Zoom or MS Teams due to the Covid pandemic*

Covid 19: As with the rest of the nation our activities were severely disrupted throughout the year. However, we provided online training events, quizzes, and catch-ups to as many players as possible during periods of lockdown and when permitted we worked closely with the FA to organise a safe return to playing.

Chris Dixon

14.04.2021

## 2020/21 Season

### Treasurers report – AGM July 2021

#### Highlights

- The club was granted funds from Football Foundation of circa £65,000 over 5 years to fund pitch improvement work at Killinghall Moor. This work was carried out with permission of the landowner HBC, and invoicing via HBC enabled VAT to be excluded increasing the overall spend.
- The club received a grant from Football Foundation of £1,557 towards 2/4 aluminium goals
- The club received a donation from Coop of £5,560 in support of local children's sport
- The club invested in a storage container located on Killinghall Moor at a total cost of £2,200
- The club continued to invest in the partnership with Leeds United Foundations to improve coaching skills and also held soccer camps with LUF to help promote the club within Harrogate
- This year saw extra ordinary investment in kit for both age groups and coaches of circa £10,000
- This year's tournament generated £5,832 of profit and enabled a donation of £1,000 to Air Ambulance
- Total profit for the year was £3,793

#### Ares of concern:

- Banking of funds collected has not been timely contravening charity regulations to "bank cash as soon as possible"
- There has been significant spend this year – a net increase of 20% on 2019/20 excluding the pitch improvement works. Without the donation for Coop, a successful tournament and gift aid, this year would have seen a significant loss

Killinghall Nomads Tournament								
Item	2021	2019	2018	2017	2016	2015	2014	2013
Barbie	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65	£1,662.85	£1,552.57
Cakes	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55	£937.15	£1,097.70
Food expenses	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27	-£693.28	-£757.50
Carpark	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80	£874.00	£1,012.40
Donations	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90	-£437.00	-£506.20
General expenses	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30	-£614.00	-£372.00
Ice cream kick back	£400.00	£200.00	£295.00	£240.00	£250.00		£120.00	£50.00
Photo/Bouncy Castle kick back	£600.00						£163.00	£224.50
Referee		-£50.00		-£150.00			n/a	-£80.00
Entry registration	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00	£2,340.00	£2,490.00
Trophies	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60	-£973.83	-£651.56
	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>	<b>£3,378.89</b>	<b>£4,059.91</b>
Team	131	82	78	89	113	124	94	100
Cost of Trophies per team	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45	-£10.36	-£6.52

# Killinghall Nomads JFC

Providing football for children since 1988



Item	Payments 2020/21	Deposits 2020/21	Total 2020/21	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
Start Balance			<b>£29,067.50</b>	£23,216.28	£20,544.83	£20,099.46	£16,223.76	£10,237.71	£11,898.33
Bank charge & interest	£32.00	£3.56	£28.44	£38.84	£11.57	£23.15	£26.29	£28.17	£34.10
Coach training	£1,506.50		£1,506.50	£2,315.00	£955.00	£1,092.00	£195.00	£50.00	£700.00
Donations			£0.00	£750.00	£104.19	£1,627.00	£750.00	£0.00	£0.00
Equipment	£2,827.40	£1,557.00	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25	£1,097.09	£6,591.39
Fines	£192.00		£192.00	£155.00	£75.00	£55.00	£10.00	£70.00	£115.00
Ground hire	£11,767.00	£1,565.00	£10,202.00	£8,858.78	£11,443.00	£10,247.75	£6,428.85	£6,004.50	£8,444.60
Kit	£9,842.21	£2,186.91	£7,655.30	£3,581.68	£514.14	£973.68	£1,455.28	£1,008.13	£1,231.54
Jackets			£0.00	£0.00	£79.57	£0.00	£0.00	£0.00	£0.00
Linemarking	£1,232.40		£1,232.40	£222.00	£1,044.00	£614.64	£780.34	£1,703.04	£1,486.80
Membership	£353.50		£353.50	£909.00	£820.00	£520.00	£974.00	£858.00	£1,046.00
Misc	£3,625.70		£3,625.70	£467.79	£1,201.60	£499.25	£216.93	£1.13	£157.54
Parties	£349.23	£657.00	£307.77	£0.00	£264.63	£732.00	£100.00	£765.50	£471.35
Registration	£4,160.00	£20,666.34	£16,506.34	£16,856.03	£15,842.27	£9,925.52	£9,220.47	£10,374.00	£12,887.30
Referee	£190.00		£190.00	£0.00	£50.00	£0.00	£220.00	£340.00	£465.00
Fund Raising		£6,081.64	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87	£1,197.28	£500.15
Tournament	£6,585.57	£11,418.00	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53	£6,281.53	£6,660.93
Soccer Camp	£1,813.79	£1,843.50	£29.71	£179.13	£418.78				
Trophies	£1,519.40		£1,519.40	£1,233.50	£1,120.25	£727.46	£652.03	£719.73	£603.12
Insurance			£0.00	£216.00	£284.00	£0.00	£238.00	£253.00	£292.64
CRB	£230.00		£230.00	£110.00	£190.00	£60.00	£150.00	£140.00	£385.00
Gift Aid		£3,330.45	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80	£1,169.27	
Pitch Improvement	£16,542.00	£16,252.00	£290.00						
<b>Total</b>	<b>£62,768.70</b>	<b>£65,561.40</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>	<b>£5,986.05</b>	<b>£1,660.62</b>
<b>End Balance</b>			<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>	<b>£20,099.46</b>	<b>£16,223.76</b>	<b>£10,237.71</b>
<b>Turnover</b>			<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>	<b>£22,449.50</b>	<b>£25,862.88</b>	<b>£27,167.42</b>
<b>% YOY</b>			<b>105%</b>	<b>17%</b>	<b>1%</b>	<b>1%</b>	<b>-13%</b>	<b>-5%</b>	<b>1180%</b>
<b>Costs</b>			<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>	<b>£18,573.80</b>	<b>£19,876.83</b>	<b>£28,828.04</b>
<b>% YOY</b>			<b>178%</b>	<b>42%</b>	<b>20%</b>	<b>20%</b>	<b>-7%</b>	<b>-31%</b>	<b>-224%</b>

## Balance Sheet 30<sup>th</sup> June 2021

Assets	
Current Assets	
Cash	£32,880.20
Total Assets	£32,880.20
Liabilities & Equity	
Current Liabilities	Nil
Current Equity	
Carried forward reserve	£29,067.50
In year profit/loss	£3792.70
Total Liabilities and Equity	£32,880.20



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Killinghall Nomads Junior AFC

On accounts for the year  
ended

June 2021

Charity no  
(if any)

1162891

Set out on pages

3

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2020

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed

Date:

12/10/2021

Name:

Neil Pattison

Relevant professional  
qualification(s) or body  
(if any):

Company Director

<b>Address:</b>	10 St Georges Road
	Harrogate
	HG2 9BS

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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