

# KILLINGHALL NOMADS JUNIOR FOOTBALL CLUB

England & Wales · Charity number 1162891

## Details

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**Other names** KNJFC

**Status** Registered

**Legal form** Other

**Registered** 2015-07-29

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Killinghall Moor Community Park  
Barberry Close  
Harrogate  
HG3 2NZ

**Phone** 01423508276

**Email** [dghknowles@icloud.com](mailto:dghknowles@icloud.com)

**Website** [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com)

## Activities

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**Objects:** TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PEOPLE IN PARTICULAR BY PROVIDING THE OPPORTUNITY AND FACILITIES FOR PLAYING ASSOCIATION FOOTBALL SO AS TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND SO THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

**Activities:** Supplying football facilities, equipment and coaching to boys and girls ages 6 to 17 years, including sportability

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Disability, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities

## Geography

- North Yorkshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£158,540	£138,883	-	-
2024-06-30	£119,614	£96,720	-	-
2023-06-30	£102,335	£94,914	-	-
2022-06-30	£58,084	£55,108	-	-
2021-06-30	£65,561	£62,769	-	-

## Trustees

Name	Role	Appointed
Britta McDonald		2025-07-01
Chris Jack Dixon		2019-07-01
Darren Christopher Casey		2020-09-01
David George Harris Knowles		2015-07-29
Kelly-Louise Townend		2025-07-01
Simon Richard Walker		2025-07-01

**KILLINGHALL NOMADS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1162891

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# Accounts

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## 2024/25 Season

### Trustees report: 1st July 2024 – 30th June 2025

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 146 Wetherby Road, Harrogate, North Yorkshire HG2 7DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

#### Background:

Killinghall Nomads Junior FC is affiliated to the West Riding County Football Association (WRCFA) and currently has two star accredited status. The Club is now working with the FA to gain three star status and to position the Club as a major asset within the local community. It is hoped this can be achieved in Season 2025/26.

The Club remains compliant with the requirements of the FA in relation to coaching and safeguarding and upholds the values of the FA's Respect campaign. All age groups have fully trained volunteer coaches and anyone directly involved with children will have a clear DBS check. The FA closely monitors compliance with the support of the Club's Welfare Officers.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates in Safeguarding Children, First Aid, Introduction to Coaching Football (ICF) Levels 1&2.

Killinghall Nomads JFC (the Club) provides facilities, equipment and coaching to all children between the ages of 4 and 17 years.

- We continue to offer a series of weekly taster sessions for Reception year children running from Easter to Summer with a development pathway through to U6 (training only)
- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League or Garforth Junior League.
- U10s to U18 s Boys teams compete in either the Harrogate & District Junior Football League, the Hambleton Junior Football League, or the Garforth Junior League.
- U7's to U15's Girls teams compete in either the Harrogate & Craven Junior Girls Football League or the West Riding Girls League
- The Sportability (Pan-Disability) group trains weekly and we field a team at u14 in the West Riding Ability Counts League as well as playing organised friendly matches with other local disability teams.
- We are also promoting a Ladies Open Age Development Team to play 9v9 games under the auspices of the Harrogate & Craven Junior Girls Football League.

#### Current position:

The club had 475 children registered at the end of season 2024/25. A steady increase from the previous season (400). In addition there were 19 ladies registered with the Ladies Open Age Development team.

Although coach recruitment has increased correspondingly over the last year we are still finding it difficult to find enough training facilities through the winter months when our pitches are out of action. Some of the popular boys age groups continue to have waiting lists.

Our continued support of “drop in” fun sessions for girls (Wildcats) provides steady growth for our girls teams and the addition of a mixed gender early years group (u6) guarantees a regular intake at u7.

Football training in the Spring, Summer & Autumn months, takes place either weekly (Saturdays) or twice weekly (additional Tuesday) at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and the Sportability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to all-weather facilities at one of either Rossett Sports Centre, Harrogate Grammar School or the Army Foundation College depending on availability and demand. The cost of these facilities to the Club has increased by 20% due to the additional demands of a growing membership and higher charges by the providers. This is the second substantial increase in successive seasons.

The Club continues to invest in improvement work to the pitches at Killinghall Moor with the aim of reducing the need for expensive all weather facilities. We are now entering the final year of a five year plan agreed with, and partly funded by, the Football Foundation and ourselves.

We also anticipate some monies being allocated to pitch improvement via a Section 106 Agreement and a Community Improvement Levy with a local developer. Although progress has stalled on this recently, further meetings with North Yorkshire Council, the new local government agency, are planned for the near future. It is hoped that an agreement with NYC will free up some, or all, of the funds allocated.

The Club's principal revenue streams continues to be membership registrations (up by 19% during this reporting period) and our annual 6-a-side Junior Football Tournament which was again a great success.

The Club cafe increased sales by 75% over last season. The Monday and Friday openings have been consistent and greatly appreciated by regular customers and we continue to explore ways of developing greater community use. However, the main potential is on Match and Training days where unfortunately we continue to struggle from a lack of volunteers.

The Club increased the annual membership subscription to £180 for all age groups except Sportability (£145) and a £2 PAYG arrangement for u6 and Girls “Wildcat” sessions. These increases were necessary to offset the additional cost of facility hire.

The Club enjoys a good relationship with local and regional sponsors and we received approx 44% of new or replacement kit costs in sponsorship this year.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website and also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with Harrogate Gateway Disability Football Club which provides a pathway for disabled players after 18. We also support Leeds United Football Foundation in providing Football Holiday Camps in our community.

### **Governance:**

The club holds monthly committee meetings which are fully documented with minutes available on request to any parent of a registered player. Trustees are the Club Treasurer, Darren Casey (General Member) and myself as an independent.

The committee members for season 2024-25 were:

- Club Chairman: Simon Walker
- Vice Chairman: Dan Siddle
- Club Secretary: Kelly Baker
- Asst Secretary: Dave Terzza
- Club Treasurer: David Knowles
- Deputy Club Treasurer: Darren Townend
- Club Welfare Officer: Kelly Townend
- Asst Welfare Officer: Linzi Underwood
- General Committee member (Social/Fundraising): Sarah Warne
- General Committee member: Clare Preston
- General Committee member: Lucie Hart
- General Committee member: Darren Casey
- General Committee member (Social Media): Zara Jackson
- General Committee Member (Kit and Equipment): Ben Steele

### **Summary:**

Season 24/25 has seen a continued, albeit reduced, growth in Club membership. A number of age groups are over subscribed and waiting lists are in place but growth is restricted by a lack of facilities.

The Club's primary commitment over the last 12 months has been in coach development. With more ICF Level One coaches coming on stream and with better player:coach ratios at all levels we have been able to offer improved outcomes and experiences for children and retain them within the Club for longer. This year we successfully saw a team through their u18 year with a few of the players having joined at u10. A measurable success when there are so many distractions facing young people.

We saw another huge attendance at our annual tournament this year, the second most successful on record. We were again able to make a donation to the Army Benevolent Fund in appreciation of the valuable assistance offered by the Army Foundation College.

Although overall profit was slightly down this year as costs, particularly facility hire, have continued to rise the Club remains in a healthy financial position. Resources have been

well managed by the Committee who have shown sound business acumen and a real commitment to securing both qualitative and quantitative benefits for the Club.

Chris Dixon  
Trustee  
30.10.2025



## 2024/25 Season

### Treasurers report – Year End

#### Highlights

- After gift aid receipts of £13,201 the operational revenue increased 22% to £116,708 whilst the total membership donations increased by 28% on last season. This resulted in an annual profit of the football operation of £13,059 – a reduction of 11% YOY principally due to increased purchases of groundhire and equipment.
- The club café sales of £18,325 is a 75% increase on 23/24 season and delivered profits of £6,840. The café investment is being depreciated on the balance sheet over 7 years at an annual cost to the profit and loss of £7,044. The café continues to be operated solely by volunteers and is opening match weekends and Monday and Fridays.
- The club is continuing to progress with the repair and maintenance of the football pitches following the successful grant from the Football Foundation 2021 of £74,498 over 5 years. The funding call off is now reduced by 50% with circa £14,000 remaining to call off in 2025/26.
- The tournament was a massive success again this year raising £10,102, the second highest total in the 12 years of existence. Whilst YOY revenue increased by 10% to £22,982, costs also increased YOY by 28% (excluding the donation from North Yorkshire County Council towards trophies). There is a separate break down of tournament finances.

#### Comments

- The club received a donation from NYCC of £1,000 towards annual trophy costs of the tournament.
- The club raised £3,1000 for the Army Foundation as part of the annual tournament with Army volunteers helping with carparking and sharing the reveiue.
- Ground hire costs increased by 20% on 23/24 and 60% on 22/23 season. This was both due to the increased membership and the need to extend the hire period from September to April due to the wet weather

Pitch Improvement Investment			
Year	Grant	Spend	Total
2020/21	£16,252.00	-£16,542.00	-£290.00
2021/22	£0.00	-£7,437.10	-£7,437.10
2022/23	£20,803.00	-£15,184.00	£5,619.00
2023/24	£13,938.00	-£10,568.00	£3,370.00
2024/25	£23,505.20	-£23,747.20	-£242.00
Todate	£74,498.20	-£73,478.30	£1,019.90

# Killinghall Nomads JFC

Providing football for children since 1988



## 2024/25 Season – Profit & Loss

Item	Payments 2024/25	Deposits 2024/25	Total 2024/25	Total 2023/24	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19
Start Balance			£41,840.67	£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83
Bank chge & int.	£103.11	£579.67	£476.56	£228.53	£142.51	£110.97	£28.44	£38.84	£11.57
Coach training	£2,901.00	£0.00	£2,901.00	£2,366.00	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00
Donations	£0.00	£500.00	£500.00	£2,294.66	£525.00	£896.13	£0.00	£750.00	£104.19
Equipment	£11,162.01	£0.00	£11,162.01	£5,133.47	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60
Fines	£1,502.75	£18.16	£1,484.59	£749.75	£294.75	£40.00	£192.00	£155.00	£75.00
Ground hire	£38,339.50	£2,155.00	£36,184.50	£30,061.50	£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00
Kit	£18,385.82	£8,161.40	£10,224.42	£9,820.69	£9,236.77	£4,323.49	£7,655.30	£3,581.68	£593.71
Linemarking	£6,204.00	£0.00	£6,204.00	£3,175.60	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00
FA Affiliation	£3,629.16	£0.00	£3,629.16	£2,002.00	£1,995.00	£912.00	£353.50	£909.00	£820.00
Misc	£2,007.99	£327.48	£1,680.51	£548.50	£339.03	£1,315.56	£3,625.70	£467.79	£1,201.60
EOS	£78.00	£0.00	£78.00	£362.34	£75.66	£69.61	£307.77	£0.00	£264.63
Membership	£0.00	£62,971.24	£62,971.24	£49,357.24	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27
Referee	£1,710.00	£0.00	£1,710.00	£1,225.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00
Fund Raising	£104.20	£4,211.91	£4,107.71	£0.00	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76
Tournament	£14,210.16	£24,582.44	£10,102.28	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78
Soccer Camp	£0.00	£0.00	£0.00	£0.00	£0.00	£580.00	£29.71	£179.13	£418.78
Trophies	£2,630.98	£0.00	£2,630.98	£2,761.00	£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25
Insurance	£0.00	£0.00	£0.00	£0.00	£0.00	£294.00	£0.00	£216.00	£284.00
DRS	£411.04	£0.00	£411.04	£310.00	£300.00	£280.00	£230.00	£110.00	£190.00
Gift Aid	£0.00	£13,201.12	£13,201.12	£10,404.36	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41
<b>Sub-Total</b>	<b>£103,649.72</b>	<b>£116,708.42</b>	<b>£13,058.70</b>	£14,661.51	£1,596.73	£10,413.38	£4,082.70	£5,851.22	£2,671.45
Café	£11,485.88	£18,325.91	£6,840.03	£4,862.12	£3,399.07				
Pitch Improvement	£23,747.20	£23,505.20	£242.00	£3,370.00	£5,619.00	£7,437.10	£290.00		
Depreciation	£7,044.25		£7,044.25	£7,044.25					
<b>Total</b>	<b>£138,882.80</b>	<b>£158,497.59</b>	<b>£12,612.48</b>	£15,849.38	£7,421.34	£2,976.28	£3,792.70	£5,851.22	£2,671.45
<b>End Balance</b>			£61,497.40	£41,840.67	£18,947.04	£35,836.48	£32,860.20	£29,067.50	£23,216.28
<b>Turnover</b>			£158,539.53	£102,335.10	£58,084.24	£65,561.40	£37,425.73	£31,971.75	£22,643.99
<b>% YOY</b>			55%	-11%	-11%	75%	17%	41%	1%
<b>Costs</b>			£138,882.80	£94,913.76	£55,107.96	£61,768.70	£31,574.51	£22,198.62	£22,198.62
<b>% YOY</b>			46%	54%	75%	96%	42%	0%	20%

RESTRICTED

# Killinghall Nomads JFC

Providing football for children since 1988



Killinghall Nomads Tournament										
Item	2025	2024	2023	2022	2021	2019	2018	2017	2016	2015
Barbie	£4,228.59	£4,803.58	£5,072.71	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65
Cakes	£3,189.99	£3,623.75	£3,826.78	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55
Food expenses	-£3,285.92	-£3,869.56	-£3,337.76	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27
Carpark	£6,048.55	£4,629.19	£3,062.77	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80
Donations	-£3,100.00	-£2,500.00	-£1,600.00	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90
General expenses	-£1,162.45	-£620.16	-£712.97	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30
Pitch lining	-£1,125.00	-£825.00	-£480.00							
Toilets	-£900.00	-£456.00								
Bins	-270									
Icecream kick back	£450.00	£515.00	£600.00		£400.00	£200.00	£295.00	£240.00	£250.00	
Coffee van kick back	£69.10	£334.00		-£250.00	£600.00					
Referee	-£1,429.99	-£885.00	-£125.00	-£100.00		-£50.00		-£150.00		
Entry registration	£8,996.21	£7,081.91	£6,173.30	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00
Trophies	-£1,606.80	-£1,663.82	-£2,620.30	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60
	<b>£10,102.28</b>	<b>£10,167.89</b>	<b>£9,859.53</b>	<b>£6,789.12</b>	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>
Team	272	206	181	148	131	82	78	89	113	124
Cost of Trophies per team	-£5.91	-£8.08	-£14.48	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45
Food cost per team	-£12.08	-£18.78	-£18.44	-£25.99	-£11.91	-£13.97	-£13.31	-£11.02	-£10.53	-£7.24
Carpark rev per team	£22.24	£22.47	£16.92	£17.57	£14.19	£14.17	£12.10	£14.09	£13.98	£13.71

RESTRICTED



Balance Sheet	
Assets	
Current Assets	
Cash	£61,497.40
Accounts Receivables	£0.00
Non-current Assets	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£14,088.50
<b>TOTAL ASSETS</b>	<b>£96,718.68</b>
Liabilities & Equity	
Current Liabilities	
Accounts Payables	£0.00
Current Equities	
Carried forward reserve	£41,840.67
In year profit/loss	£12,612.48
Café	£42,265.53
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>£96,718.68</b>



Section A

Independent Examiner's Report

Report to the trustees/ members of

Killinghall Nomads Junior Football Club

On accounts for the year ended

June 2025

Charity no (if any)

1162891

Set out on pages

4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2025

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: 

Date: 28/9/2025

Name: RICHARD MARK LLOYD

Relevant professional qualification(s) or body (if any):

CHARTERED CERTIFIED ACCOUNTANTS (Retired)

Address:	2 Grosvenor Road
	Harrowgate
	HG1 4EG.

**Section B Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A.

**KILLINGHALL NOMADS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1162891

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# Accounts

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## 2023/24 Season

### Trustees report – 1st July 2023 – 30th June 2024

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 146 Wetherby Road, Harrogate, North Yorkshire HG2 7DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

#### Background:

Killinghall Nomads Junior FC is affiliated to the West Riding County Football Association (WRCFA) and continues to have two star accredited status. It remains compliant with the requirements of the FA in relation to coaching and safeguarding and upholds the values of the FA's Respect campaign. All age groups have fully trained volunteer coaches and anyone directly involved with children will have a clear DBS check.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates in Safeguarding Children, First Aid, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the Club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years

- We have recently introduced a series of weekly taster sessions for Reception year children from Easter to Summer with a development pathway through to U6 (training only)
- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in either the Harrogate & District Junior Football League, the Hambleton Junior Football League or the Garforth Junior League
- U7's to U14's Girls teams compete in either the Harrogate & Craven Junior Girls Football League or the West Riding Girls League
- Our U12 & U16 Sportability (Pan-Disability) team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams
- We have also started a Womens Open Age Development Team which plays friendly fixtures against other development teams in the area.

#### Current position:

The club had 400 children from the Harrogate area registered at the end of Season 2023/24 a significant increase from last season (278).

Although coach recruitment has improved correspondingly over the last year we are still finding it difficult to find enough training facilities through the winter months when our pitches are out of action. Some of the popular boys age groups hold waiting lists.

Our continued support of “drop in” fun sessions for girls (Wildcats) provides steady growth for our girls teams and the addition of a mixed gender early years group (u6) guarantees a regular intake at u7.

Football training in the Spring, Summer & Autumn months, takes place either weekly (Saturdays) or twice weekly (additional Tuesday) at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and the Sportability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to hired all-weather facilities at one of either Rossett Sports Centre, Harrogate Grammar School or the Army Foundation College depending on availability and demand. Facility hire increased by 25% due to a combination of factors, increased hire charges, increased membership and increased demand due to poor weather

The Club continues to invest in improvement work to the pitches at Killinghall Moor with funding from the Football Foundation. This is now entering the final two years of the five year plan agreed with the Football Foundation and Harrogate Borough Council.

The FA also donated £2.3k to the Club as part of the England Lionesses development initiative. We are proud to maintain a close relationship with our ex player, Rachel Daly.

The Club’s principal revenue stream continues to be membership registrations (up by 54%) and our annual 6-a-side Junior Football Tournament which made a record profit this year.

Takings from the Club cafe (The Daly Brew) suggest that it could have great potential despite being hampered this year by poor weather making the pitches unusable for a large part of the winter and an acute shortage of volunteers at weekends when games were played. The Monday and Friday openings have seen a steady growth from a loyal and appreciative customer base and we continue to explore ways of developing a community focus for the cafe.

The Club increased the annual membership subscription to £165 but this included a £30 winter training fee to offset some of the costs incurred from facility hire.

The Club seeks local and regional sponsors to help purchase football kits and equipment and we received approx 27% of total costs in sponsorship this year.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website and also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with Harrogate Gateway Disability Football Club which provides a pathway for disabled players who reach 18. We also support Leeds United Football Foundation in providing Football Holiday Camps in our community.

### **Governance:**

The club holds monthly committee meetings which are fully documented with minutes available on request to any parent of a registered player. Trustees are the Club Treasurer, Darren Casey (General Member) and myself has an independent.

The committee members for season 2023-24 were:

- Club Chairman: Darren Casey
- Vice Chairman: Simon Walker
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Deputy Club Treasurer (Cafe): Darren Townend
- Club Welfare Officer: Kelly Townend
- Asst Welfare Officer: Linzi Underwood
- General Committee member: David Terzza
- General Committee member: Clare Preston
- General Committee member: Lucie Hart
- General Committee member: vacant
- General Committee member (Social Media): Mary Beggs-Reid
- General Committee Member (Kit and Equipment): Ben Steele

### Summary:

Season 23/24 has seen a significant growth in Club membership. Our profile within the community has been improved by the connection with Rachel Daly, our promotion of Girls and Womens Football and the introduction of free "taster" sessions for u5's. Higher coach ratios mean we are able to offer better experiences for children and retain them with the Club for longer.

We saw record attendances at our annual tournament this year and increased revenue from providing refreshments and car parking. A donation was made to the Army Benevolent Fund in appreciation of the assistance offered by the Army Foundation College.

Although costs continue to rise and the economic outlook remains challenging the Club is in a healthy financial state and has shown a profit over the year. The Club's resources are well marshalled under the stewardship of the Committee and next season promises to see continued growth and development.

Chris Dixon  
Trustee  
21.04.2025



## 2023/24 Season

### Treasurers report – AGM July 2024

#### Highlights

- The club made a profit in the football operation of £14,662 principally due to the increase in membership and the setting of combined membership covering winter fees of £165 per annum. The total membership donations increased by 54% on last season.
- The club café sales of £10,456 is a 65% increase on 22/23 season and delivered profits of £4,862. The café investment is being depreciated on the balance sheet over 7 years at an annual cost to the profit and loss of £7,044. The café continues to be operated solely by volunteers and is opening match weekends and Monday and Fridays.
- The club is continuing to progress with the repair and maintenance of the football pitches following the successful grant from the Football Foundation 2021 of £65,000 over 5 years. The funding call off is now reduced by 50% with circa £14,000 remaining to call off over the next two years.
- The tournament was a massive success again this year raising £10,168, the highest total in the 11 years of existence.

#### Comments

- The club received a donation from the FA of £2,295 as part of the Rachel Daly development initiative. The club raised £464 to the MacMillan foundation by having a coffee morning in the café.
- Ground hire costs increased by 33% on 22/23 and 276% on 21/22 season. This was both due to the increased membership and the need to extend the hire period from September to April due to the wet weather
- Cost of Trophies was reduced significantly with alternative sourcing both for the tournament and the end of season.

Pitch Improvement Investment			
Year	Grant	Spend	Total
2020/21	£16,252.00	-£16,542.00	-£290.00
2021/22	£0.00	-£7,437.10	-£7,437.10
2022/23	£20,803.00	-£15,184.00	£5,619.00
2023/24	£13,938.00	-£10,568.00	£3,370.00
To date	£50,993.00	-£49,731.10	£1,261.90
Grant remaining	£14,007.00		



## 2023/24 Season – Profit & Loss

Item	Payments 2023/24	Deposits 2023/24	Total 2023/24	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19	Total 2017/18
Start Balance			<b>£18,947.04</b>	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46
Bank chge & interest	£60.28	£288.81	£228.53	£142.51	£110.97	£28.44	£38.84	£11.57	£23.15
Coach training	£2,366.00	£0.00	£2,366.00	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00
Donations	£464.00	£2,758.66	£2,294.66	£525.00	£896.13	£0.00	£750.00	£104.19	£1,627.00
Equipment	£5,737.47	£604.00	£5,133.47	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48
Fines	£749.75	£0.00	£749.75	£294.75	£40.00	£192.00	£155.00	£75.00	£55.00
Ground hire	£32,750.50	£2,689.00	£30,061.50	£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75
Kit	£15,192.09	£5,371.40	£9,820.69	£9,236.77	£4,323.49	£7,655.30	£3,581.68	£593.71	£973.68
Linemarking	£3,175.60	£0.00	£3,175.60	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64
FA Affiliation	£2,137.00	£135.00	£2,002.00	£1,995.00	£912.00	£353.50	£909.00	£820.00	£520.00
Misc	£976.50	£428.00	£548.50	£339.03	£1,315.56	£3,625.70	£467.79	£1,201.60	£499.25
EOS	£736.39	£1,098.73	£362.34	£75.66	£69.61	£307.77	£0.00	£264.63	£732.00
Membership	£147.39	£49,504.63	£49,357.24	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52
Referee	£1,225.00	£0.00	£1,225.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00	£0.00
Fund Raising	£0.00	£0.00	£0.00	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80
Tournament	£11,769.54	£21,937.43	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32
Soccer Camp	£0.00	£0.00	£0.00	£0.00	£580.00	£29.71	£179.13	£418.78	
Trophies	£2,761.00	£0.00	£2,761.00	£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46
Insurance	£0.00	£0.00	£0.00	£0.00	£294.00	£0.00	£216.00	£284.00	£0.00
DRS	£310.00	£0.00	£310.00	£300.00	£280.00	£230.00	£110.00	£190.00	£60.00
Gift Aid	£0.00	£10,404.36	£10,404.36	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14
<b>Sub-Total</b>	<b>£80,558.51</b>	<b>£95,220.02</b>	<b>£14,661.51</b>	<b>£1,596.73</b>	<b>£10,413.38</b>	<b>£4,082.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>
Café	£5,593.40	£10,455.52	£4,862.12	£3,399.07					
Pitch Improvement	£10,568.00	£13,938.00	£3,370.00	£5,619.00	£7,437.10	£290.00			
Depreciation	£7,044.25		£7,044.25						
<b>Total</b>	<b>£96,719.91</b>	<b>£119,613.54</b>	<b>£15,849.38</b>	<b>£7,421.34</b>	<b>£2,976.28</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>
<b>End Balance</b>			<b>£41,840.67</b>	<b>£18,947.04</b>	<b>£35,836.48</b>	<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>
<b>Turnover</b>			<b>£119,613.54</b>	<b>£102,335.10</b>	<b>£58,084.24</b>	<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>
<b>% YOY</b>			<b>5%</b>	<b>-11%</b>	<b>-11%</b>	<b>75%</b>	<b>17%</b>	<b>41%</b>	<b>1%</b>
<b>Costs</b>			<b>£93,584.52</b>	<b>£94,913.76</b>	<b>£55,107.96</b>	<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>
<b>% YOY</b>			<b>-1%</b>	<b>54%</b>	<b>75%</b>	<b>96%</b>	<b>42%</b>	<b>0%</b>	<b>20%</b>



Killinghall Nomads Tournament									
Item	2024	2023	2022	2021	2019	2018	2017	2016	2015
Barbie	£4,803.58	£5,072.71	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65
Cakes	£3,623.75	£3,826.78	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55
Food expenses	-£3,869.56	-£3,337.76	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27
Carpark	£4,629.19	£3,062.77	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80
Donations	-£2,500.00	-£1,600.00	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90
General expenses	-£1,901.16	-£1,192.97	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30
Icecream kick back	£515.00	£600.00		£400.00	£200.00	£295.00	£240.00	£250.00	
Coffee van kick back	£334.00		-£250.00	£600.00					
Referee	-£885.00	-£125.00	-£100.00		-£50.00		-£150.00		
Entry registration	£7,081.91	£6,173.30	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00
Trophies	-£1,663.82	-£2,620.30	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60
	<b>£10,167.89</b>	<b>£9,859.53</b>	<b>£6,789.12</b>	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>
Team	206	181	148	131	82	78	89	113	124
Cost of Trophies per team	-£8.08	-£14.48	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45
Food cost per team	-£18.78	-£18.44	-£25.99	-£11.91	-£13.97	-£13.31	-£11.02	-£10.53	-£7.24

Balance Sheet	
Assets	
Current Assets	
Cash	£41,840.67
Accounts Receivables	£0.00
Non-current Assets	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£7,044.25
<b>TOTAL ASSETS</b>	<b>£84,106.20</b>
Liabilities & Equity	
Current Liabilities	
Accounts Payables	£0.00
Current Equities	
Carried forward reserve	£18,947.04
In year profit/loss	£15,849.38
Café	£49,309.78
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>£84,106.20</b>



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Killinghall Nomads Junior Football Club

On accounts for the year  
ended

June 2024

Charity no  
(if any)

1162891

Set out on pages

3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2023

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed

Date:

29/04/2025

Name:

Neil Pattison

Relevant professional  
qualification(s) or body  
(if any):

Company Director

<b>Address:</b>	10 St Georges Road
	Harrogate
	HG2 9BS

<b>Section B</b>	<b>Disclosure</b>
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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## 2023/24 Season – Profit &amp; Loss

Item	Payments 2023/24	Deposits 2023/24	Total 2023/24	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19	Total 2017/18
Start Balance			<b>£18,947.04</b>	£35,836.48	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46
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Coach training	£2,366.00	£0.00	£2,366.00	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00
Donations	£464.00	£2,758.66	£2,294.66	£525.00	£896.13	£0.00	£750.00	£104.19	£1,627.00
Equipment	£5,737.47	£604.00	£5,133.47	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48
Fines	£749.75	£0.00	£749.75	£294.75	£40.00	£192.00	£155.00	£75.00	£55.00
Ground hire	£32,750.50	£2,689.00	£30,061.50	£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75
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Linemarking	£3,175.60	£0.00	£3,175.60	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64
FA Afiliation	£2,137.00	£135.00	£2,002.00	£1,995.00	£912.00	£353.50	£909.00	£820.00	£520.00
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EOS	£736.39	£1,098.73	£362.34	£75.66	£69.61	£307.77	£0.00	£264.63	£732.00
Membership	£147.39	£49,504.63	£49,357.24	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52
Referee	£1,225.00	£0.00	£1,225.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00	£0.00
Fund Raising	£0.00	£0.00	£0.00	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80
Tournament	£11,769.54	£21,937.43	£10,167.89	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32
Soccer Camp	£0.00	£0.00	£0.00	£0.00	£580.00	£29.71	£179.13	£418.78	
Trophies	£2,761.00	£0.00	£2,761.00	£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46
Insurance	£0.00	£0.00	£0.00	£0.00	£294.00	£0.00	£216.00	£284.00	£0.00
DRS	£310.00	£0.00	£310.00	£300.00	£280.00	£230.00	£110.00	£190.00	£60.00
Gift Aid	£0.00	£10,404.36	£10,404.36	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14
<b>Sub-Total</b>	<b>£80,558.51</b>	<b>£95,220.02</b>	<b>£14,661.51</b>	<b>£1,596.73</b>	<b>£10,413.38</b>	<b>£4,082.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>
Café	£5,593.40	£10,455.52	£4,862.12	£3,399.07					
Pitch Improvement	£10,568.00	£13,938.00	£3,370.00	£5,619.00	£7,437.10	£290.00			
Depreciation	£7,044.25		£7,044.25						
<b>Total</b>	<b>£96,719.91</b>	<b>£119,613.54</b>	<b>£15,849.38</b>	<b>£7,421.34</b>	<b>£2,976.28</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>
<b>End Balance</b>			<b>£41,840.67</b>	<b>£18,947.04</b>	<b>£35,836.48</b>	<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>
<b>Turnover</b>			<b>£119,613.54</b>	<b>£102,335.10</b>	<b>£58,084.24</b>	<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>
<b>% YOY</b>			<b>5%</b>	<b>-11%</b>	<b>-11%</b>	<b>75%</b>	<b>17%</b>	<b>41%</b>	<b>1%</b>
<b>Costs</b>			<b>£93,584.52</b>	<b>£94,913.76</b>	<b>£55,107.96</b>	<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>
<b>% YOY</b>			<b>-1%</b>	<b>54%</b>	<b>75%</b>	<b>96%</b>	<b>42%</b>	<b>0%</b>	<b>20%</b>

<b>Balance Sheet</b>	
<b>Assets</b>	
<b>Current Assets</b>	
Cash	£41,840.67
Accounts Receivables	£0.00
<b>Non-current Assets</b>	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£7,044.25
<b>TOTAL ASSETS</b>	<b>£84,106.20</b>
<b>Liabilities &amp; Equity</b>	
<b>Current Liabilities</b>	
Accounts Payables	£0.00
<b>Current Equities</b>	
Carried forward reserve	£18,947.04
In year profit/loss	£15,849.38
Café	£49,309.78
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>£84,106.20</b>

**KILLINGHALL NOMADS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1162891

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# Accounts

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## 2022/23 Season

### Trustees report – 1st July 2022 – 30th June 2023

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 146 Wetherby Road, Harrogate, North Yorkshire HG2 7DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

#### Background:

Killinghall Nomads Junior FC is affiliated to the West Riding County Football Association (WRCFA) and now has two star accredited status. This means that it has met criteria set by the FA demonstrating that it prioritises qualified coaching and safeguarding as well as the values of the FA's Respect campaign. We ensure that all age groups have fully trained volunteer coaches and that those involved in coaching children are DBS checked and cleared.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates in Safeguarding Children, First Aid, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the Club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years

- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in either the Harrogate & District Junior Football League or the Hambleton Junior Football League
- Our U8's, U9's, U11's & U13's Girls teams all compete in the Harrogate & District Junior Girls Football League.
- Our U 12 & U16 Sportability (Pan-Disability) team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams.

#### Current position:

The club had 278 children from the Harrogate area registered at the end of Season 2022/23 all receiving good quality weekly football coaching and competing in matches against other clubs in local leagues.

Although coach recruitment has improved significantly over the last year, we still find it difficult to find the physical space to train through the winter months. Consequently, some of the boys age groups are holding waiting lists.

Our continued support of "drop in" fun sessions for girls has also produced a steady growth in membership of our girls' teams and we have also introduced a mixed gender early years intake group (u6) aimed at offering "football for fun".

Football training in the Spring, Summer & Autumn months, takes place weekly (Saturdays) or twice weekly (Tues/Sat) at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and Sportability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to hired all-weather facilities at one of either Rossett Sports Centre, Ashville College or the Army Foundation College depending on availability and need.

The Club's principal revenue streams are membership registrations administered through our Teamer platform and our annual 6-a-side Junior Football Tournament held in June this year. This was particularly successful this year showing a 45% increase over the previous year and perhaps heralds a return to normality after a difficult couple of years.

We have also opened our own cafe (The Daly Brew) which is well supported at weekends for training and match days. We are now looking to open on regular days through the week and promote the cafe as a community resource.

The Club decided to keep the annual subscription at £130 for this year but introduced a £30 winter training fee to offset some of the costs incurred from facility hire.

The Club seeks local and regional sponsors to help purchase football kits or equipment with reasonable success despite the difficult financial climate.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website and uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with Harrogate Gateway Disability Football Club, and we continue to develop links with Leeds United Football Foundation to provide Football Holiday Camps for the community and additional coaching for our own players.

### **Governance:**

The club holds monthly committee meetings which are fully documented with minutes available on request to any parent of a registered player. Trustees are normally recruited from Club Committee members.

The committee members for season 2022-23 were:

- Club Chairman: Darren Casey
- Vice Chairman: Simon Walker
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Club Welfare Officer: Kelly Townend
- Asst Welfare Officer: Linzi Underwood
- General Committee member: David Terzza
- General Committee member: Clare Preston
- General Committee member: vacant
- General Committee member: vacant
- General Committee member: Mary Beggs-Reid (Social Media)
- General Committee Member Ben Steele (Kit and Equipment)

In common with most charitable organisations, we have struggled with rising prices since the pandemic and supply chains for kit and equipment have still to fully stabilise. Despite this and despite making a loss in club operations for the first time in several years the Club remains healthy. The introduction of revenue from the new café helped to offset the operating loss along with the ongoing ground maintenance funding resulting in overall annual profit. Several initiatives have been introduced to improve the experience for players and their families as we continue to develop as a community club.

Chris Dixon  
Trustee  
24.06.2024



## 2022/23 Season

### Treasurers report – AGM July 2022

#### Highlights

- The club is continuing to progress with the repair and maintenance of the football pitches following the successful grant from the Football Foundation 2021 of £65,000 over 5 years.
- The club invested in building a café in the existing sports pavilion after obtaining a grant of £24,999 from the Football Foundation. The total investment from club savings was £24,310.78. The café has been included as an asset on the club's balance sheet.
- The café opened in March and has generated £3,399 in profits in the 4 months which will go towards paying back the investment and helping to fund additional club operations. The café is operated entirely by volunteers
- The tournament was a massive success this year and saw a 45% increase in funds raised vs last year which was the previous record highest raised

#### Summary

- The club made a loss in the football operation for the first time since 2014 despite the success of the tournament. This is primarily due to excessive ground hire payments, an increase of 66% on 2021/22 season.
- The investment in new kit also saw a significant increase due partially to the cost of the new kit, and partially due to lack of sponsorship in across all age groups, principally U15, U11 and U7s. A review of kit supplier and the current assumption that 50% is funded to be discussed at AGM
- Line marking costs more than doubled with the decision to use a 3<sup>rd</sup> party to accurately add lines at the start of the season using automation
- Referee costs also increased as teams move further into the older age groups where refereeing is payable
- Trophy costs this year were 56% more expensive than 2021/22 season
- The club received a further slice of the pitch improvement grant of £20,803 in 2022/23 season which goes part way to funding the club's investment to date.

Pitch Improvement Investment			
Year	Grant	Spent	Total
2020/21	£16,252.00	-£16,542.00	-£290.00
2021/22	£0.00	-£7,437.10	-£7,437.10
2022/23	£20,803.00	-£15,184.00	£5,619.00
<b>Total</b>	<b>£37,055.00</b>	<b>-£39,163.10</b>	<b>-£2,108.10</b>



## 2022/23 Season – Profit & Loss

Item	Payments 2022/23	Deposits 2022/23	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19	Total 2017/18	Total 2016/17
Start Balance			<b>£35,836.48</b>	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46	£16,223.76
Bank charge & interest	£104.71	£247.22	£142.51	£110.97	£28.44	£38.84	£11.57	£23.15	£26.29
Coach training	£4,535.00	£2,212.16	£2,322.84	£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00	£195.00
Donations	£525.00		£525.00	£896.13	£0.00	£750.00	£104.19	£1,627.00	£750.00
Equipment	£7,243.75	£0.00	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25
Fines	£354.75	£60.00	£294.75	£40.00	£192.00	£155.00	£75.00	£55.00	£10.00
Ground hire	£22,584.00		£22,584.00	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75	£6,428.85
Kit	£18,520.85	£9,284.08	£9,236.77	£4,323.49	£7,655.30	£3,581.68	£593.71	£973.68	£1,455.28
Linemarking	£2,401.60	£0.00	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64	£780.34
FA Afiliation	£1,995.00	£0.00	£1,995.00	£912.00	£353.50	£909.00	£820.00	£520.00	£974.00
Misc	£2,598.40	£2,259.37	£339.03	£1,315.56	£3,625.70	£467.79	£1,201.60	£499.25	£216.93
EOS	£874.52	£798.86	£75.66	£69.61	£307.77	£0.00	£264.63	£732.00	£100.00
Membership	£410.50	£32,436.37	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52	£9,220.47
Referee	£1,525.00	£0.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00	£0.00	£220.00
Fund Raising		£1,333.14	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87
Tournament	£9,311.03	£19,170.56	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53
Soccer Camp			£0.00	£580.00	£29.71	£179.13	£418.78		
Trophies	£3,492.75		£3,492.75	£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46	£652.03
Insurance			£0.00	£294.00	£0.00	£216.00	£284.00	£0.00	£238.00
DRS	£300.00	£0.00	£300.00	£280.00	£230.00	£110.00	£190.00	£60.00	£150.00
Gift Aid		£7,378.37	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80
<b>Sub-Total</b>	<b>£76,776.86</b>	<b>£75,180.13</b>	<b>£1,596.73</b>	<b>£10,413.38</b>	<b>£4,082.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>
Café	£2,952.90	£6,351.97	£3,399.07						
Pitch Improvement	£15,184.00	£20,803.00	£5,619.00	£7,437.10	£290.00				
<b>Total</b>	<b>£94,913.76</b>	<b>£102,335.10</b>	<b>£7,421.34</b>	<b>£2,976.28</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>
<b>End Balance</b>			<b>£18,947.04</b>	<b>£35,836.48</b>	<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>	<b>£20,099.46</b>
<b>Turnover</b>			<b>£102,335.10</b>	<b>£58,084.24</b>	<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>	<b>£22,449.50</b>
<b>% YOY</b>			<b>76%</b>	<b>-11%</b>	<b>75%</b>	<b>17%</b>	<b>41%</b>	<b>1%</b>	<b>-13%</b>
<b>Costs</b>			<b>£94,913.76</b>	<b>£55,107.96</b>	<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>	<b>£18,573.80</b>
<b>% YOY</b>			<b>72%</b>	<b>-11%</b>	<b>96%</b>	<b>42%</b>	<b>0%</b>	<b>20%</b>	<b>-7%</b>



Killinghall Nomads Tournament									
Item	2023	2022	2021	2019	2018	2017	2016	2015	2014
Barbie	£5,642.15	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65	£1,662.85
Cakes	£4,256.36	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55	£937.15
Food expenses	-£3,337.76	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27	-£693.28
Carpark	£2,063.75	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80	£874.00
Donations	-£1,600.00	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90	-£437.00
General expenses	-£1,192.97	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30	-£614.00
Ice cream	£600.00		£400.00	£200.00	£295.00	£240.00	£250.00		£120.00
Photo / Bouncy Castle		-£250.00	£600.00						£163.00
Referee	-£125.00	-£100.00		-£50.00		-£150.00			n/a
Entry registration	£6,173.30	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00	£2,340.00
Trophies	-£2,620.30	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60	-£973.83
	<b>£9,859.53</b>	<b>£6,789.12</b>	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>	<b>£3,378.89</b>
Team	181	148	131	82	78	89	113	124	94
Cost of Trophies per team	-£14.48	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45	-£10.36
Food cost per team	-£18.44	-£25.99	-£11.91	-£13.97	-£13.31	-£11.02	-£10.53	-£7.24	-£7.38

Balance Sheet	
Assets	
Current Assets	
Cash	£18,947.04
Accounts Receivables	£0.00
Non-current Assets	
Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£0.00
<b>TOTAL ASSETS</b>	<b>£68,256.82</b>
Liabilities & Equity	
Current Liabilities	
Accounts Payables	£0.00
Current Equities	
Carried forward reserve	£35,836.48
In year profit/loss	£7,421.34
Grant for Build Café	£24,999.00
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>£68,256.82</b>



Section A

Independent Examiner's Report

Report to the trustees/ members of

Killinghall Nomads Junior Football Club

On accounts for the year ended

June 2023

Charity no (if any)

1162891

Set out on pages

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2023

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Neil Pattison

Date:

12/06/2024

Name:

Neil Pattison

Relevant professional qualification(s) or body (if any):

Company Director

<b>Address:</b>	10 St Georges Road
	Harrogate
	HG2 9BS

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

## 2022/23 Season – Profit &amp; Loss

Item	Payments 2022/23	Deposits 2022/23	Total 2022/23	Total 2021/22	Total 2020/21	Total 2019/20	Total 2018/19	Total 2017/18	Total 2016/17
Start Balance			<b>£35,836.48</b>	£32,860.20	£29,067.50	£23,216.28	£20,544.83	£20,099.46	£16,223.76
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Donations	£525.00		£525.00	£896.13	£0.00	£750.00	£104.19	£1,627.00	£750.00
Equipment	£7,243.75	£0.00	£7,243.75	£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25
Fines	£354.75	£60.00	£294.75	£40.00	£192.00	£155.00	£75.00	£55.00	£10.00
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Linemarking	£2,401.60	£0.00	£2,401.60	£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64	£780.34
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Membership	£410.50	£32,436.37	£32,025.87	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52	£9,220.47
Referee	£1,525.00	£0.00	£1,525.00	£1,163.00	£190.00	£0.00	£50.00	£0.00	£220.00
Fund Raising		£1,333.14	£1,333.14	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87
Tournament	£9,311.03	£19,170.56	£9,859.53	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53
Soccer Camp			£0.00	£580.00	£29.71	£179.13	£418.78		
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Insurance			£0.00	£294.00	£0.00	£216.00	£284.00	£0.00	£238.00
DRS	£300.00	£0.00	£300.00	£280.00	£230.00	£110.00	£190.00	£60.00	£150.00
Gift Aid		£7,378.37	£7,378.37	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80
<b>Sub-Total</b>	<b>£76,776.86</b>	<b>£75,180.13</b>	<b>£1,596.73</b>	<b>£10,413.38</b>	<b>£4,082.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>
Café	£2,952.90	£6,351.97	£3,399.07						
Pitch Improvement	£15,184.00	£20,803.00	£5,619.00	£7,437.10	£290.00				
<b>Total</b>	<b>£94,913.76</b>	<b>£102,335.10</b>	<b>£7,421.34</b>	<b>£2,976.28</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>
<b>End Balance</b>			<b>£18,947.04</b>	<b>£35,836.48</b>	<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>	<b>£20,099.46</b>
<b>Turnover</b>			<b>£102,335.10</b>	<b>£58,084.24</b>	<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>	<b>£22,449.50</b>
<b>% YOY</b>			<b>76%</b>	<b>-11%</b>	<b>75%</b>	<b>17%</b>	<b>41%</b>	<b>1%</b>	<b>-13%</b>
<b>Costs</b>			<b>£94,913.76</b>	<b>£55,107.96</b>	<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>	<b>£18,573.80</b>
<b>% YOY</b>			<b>72%</b>	<b>-11%</b>	<b>96%</b>	<b>42%</b>	<b>0%</b>	<b>20%</b>	<b>-7%</b>

## Balance Sheet

### Assets

#### Current Assets

Cash	£18,947.04
Accounts Receivables	£0.00

#### Non-current Assets

Café Construction	£40,620.84
Kitchen Equipment	£8,688.94
Football Equipment	£0.00
Less accumulated depreciation	£0.00
<b>TOTAL ASSETS</b>	<b>£68,256.82</b>

### Liabilities & Equity

#### Current Liabilities

Accounts Payables	£0.00
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#### Current Equities

Carried forward reserve	£35,836.48
In year profit/loss	£7,421.34
Grant for Build Café	£24,999.00
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>£68,256.82</b>

**KILLINGHALL NOMADS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1162891

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# Accounts

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## 2021/22 Season

### Trustees report – 1st July 2021 – 30th June 2022

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 26 Otley Road, Harrogate, North Yorkshire HG2 0DN

Charity Trustees: Darren Casey, David Knowles, Chris Dixon

#### Background:

Killinghall Nomads JFC is affiliated to the West Riding County FA (WRCFA) and has achieved FA Charter Standard status. This means that it has met the criteria set by the FA in showing that it prioritises qualified coaching and safeguarding as well as the values of the FA's Respect campaign and ensures that all age groups have fully trained volunteer coaches and that those involved in coaching children are DBS checked and cleared.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the Club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years

- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in the Harrogate & District Junior Football League.
- Our U7s, U9's, U12's & U15's Girls teams all compete in the Harrogate & District Junior Girls Football League.
- Our U16 Sportability team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams.

#### Current position:

The club had 278 children from the Harrogate area registered at the end of Season 2020/21 (a slight increase on last year), receiving good quality weekly football coaching and competing in matches against other clubs in local leagues.

A number of boys age groups are holding waiting lists as we currently find it difficult to find enough volunteers and physical space to add more teams.

Our continued support of "drop in" fun sessions for girls has produced a steady growth in membership of our girls teams

Football Training in the Spring, Summer & Autumn months, takes place weekly (Saturdays) or twice weekly Tues/Sat at Killinghall Moor Community Park on land leased from Harrogate Borough Council. During the winter months training for the younger age groups and Sportability group moves indoors to the Sports Hall at Harrogate High School

and for the older age groups to hire all-weather facilities at one of either Rossett Sports Centre, Ashville College or the Army Foundation College depending on availability and need.

The Club's principal revenue streams are membership registrations administered through our Teamer platform and our annual 6-a-side Junior Football Tournament held in May.

The Club took the decision to raise the annual subscription to £130 this year which increased this revenue and, following a reduced event last year post-pandemic, a larger and better attended event this year showed a much higher return.

Local and national sponsors are also contacted to help purchase football kits or equipment. The Football Foundation (£950), Asda (£720) and Persimmon Homes (£150) have been the most significant this year.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website and also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with 'Harrogate Gateway Disability Football Club and we continue to develop the link with Leeds United Football Foundation to provide Football Holiday Camps for the community and additional coaching for our own players.

### **Governance:**

The club holds monthly committee meetings\* which are fully documented with minutes available on request to any parent of a registered player. Trustees are normally recruited from Club Committee members

The committee members at 30/07/22 were:

- Club Chairman: Darren Casey
- Vice Chairman: Simon Walker
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Club Welfare Officer: Kelly Townend
- General Committee member: David Terzza
- General Committee member: Michael Cummings
- General Committee member: vacant
- General Committee member: vacant
- General Committee member: Mary Beggs-Reid (Social Media)
- General Committee Member Ben Steele (Kit and Equipment)

We are also planning to expand the Committee membership with the addition of an Assistant Welfare Officer and Parent Reps for Boys, Girls and Disability Sections.

*\* Following the Covid Pandemic we have continued to hold Committee meetings via Zoom although we plan to resume face to face meetings in the new season.*

Chris Dixon 14.02.2022

**RESTRICTED**



## 2021/22 Season

### Treasurers report – AGM July 2022

#### Highlights

- The club is progressing with the repair and maintenance of the football pitches following the successful grant allocated from Football Foundation last season.
- The club received a grant from Football Foundation of £950 towards equipment for Sportability
- The club received a donation from ASDA of £720 in support of U14 team training jackets
- The club continued to invest in the partnership with Leeds United Foundations to improve coaching skills and also held soccer camps with LUF to help promote the club within Harrogate
- This year saw additional registration revenue due to the increase in annual donations to £130
- This year's tournament generated £6,789 of profit and enabled a donation of £1,300 to Air Ambulance

Item	Payments 2021/22	Deposits 2021/22	Total 2021/22	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
Start Balance			<b>£32,860.20</b>	£29,067.50	£23,216.28	£20,544.83	£20,099.46	£16,223.76	£10,237.71
Bank charge & interest	£114.37	£3.40	£110.97	£28.44	£38.84	£11.57	£23.15	£26.29	£28.17
Coach training	£2,995.50		£2,995.50	£1,506.50	£2,315.00	£955.00	£1,092.00	£195.00	£50.00
Donations		£896.13	£896.13	£0.00	£750.00	£104.19	£1,627.00	£750.00	£0.00
Equipment	£6,280.05		£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25	£1,097.09
Fines	£40.00		£40.00	£192.00	£155.00	£75.00	£55.00	£10.00	£70.00
Ground hire	£14,996.75	£4,108.72	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75	£6,428.85	£6,004.50
Kit	£5,665.56	£1,342.07	£4,323.49	£7,655.30	£3,581.68	£514.14	£973.68	£1,455.28	£1,008.13
Jackets			£0.00	£0.00	£0.00	£79.57	£0.00	£0.00	£0.00
Linemarking	£1,198.80		£1,198.80	£1,232.40	£222.00	£1,044.00	£614.64	£780.34	£1,703.04
Membership	£912.00		£912.00	£353.50	£909.00	£820.00	£520.00	£974.00	£858.00
Misc	£1,924.60	£609.04	£1,315.56	£3,625.70	£467.79	£1,201.60	£499.25	£216.93	£1.13
Parties	£914.11	£844.50	£69.61	£307.77	£0.00	£264.63	£732.00	£100.00	£765.50
Registration		£27,775.03	£27,775.03	£16,506.34	£16,856.03	£15,842.27	£9,925.52	£9,220.47	£10,374.00
Referee	£1,163.00		£1,163.00	£190.00	£0.00	£50.00	£0.00	£220.00	£340.00
Fund Raising		£955.02	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87	£1,197.28
Tournament	£8,660.25	£15,449.37	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53	£6,281.53
Soccer Camp		£580.00	£580.00	£29.71	£179.13	£418.78			
Trophies	£2,231.87		£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46	£652.03	£719.73
Insurance	£294.00		£294.00	£0.00	£216.00	£284.00	£0.00	£238.00	£253.00
CRB	£280.00		£280.00	£230.00	£110.00	£190.00	£60.00	£150.00	£140.00
Gift Aid		£5,520.96	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80	£1,169.27
Pitch Improvement	£7,437.10		£7,437.10	£290.00					
<b>Total</b>	<b>£55,107.96</b>	<b>£58,084.24</b>	<b>£2,976.28</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>	<b>£5,986.05</b>
<b>End Balance</b>			<b>£35,836.48</b>	<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>	<b>£20,099.46</b>	<b>£16,223.76</b>
<b>Turnover</b>			<b>£58,084.24</b>	<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>	<b>£22,449.50</b>	<b>£25,862.88</b>
<b>% YOY</b>			<b>-11%</b>	<b>75%</b>	<b>17%</b>	<b>1%</b>	<b>1%</b>	<b>-13%</b>	<b>-5%</b>
<b>Costs</b>			<b>£55,107.96</b>	<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>	<b>£18,573.80</b>	<b>£19,876.83</b>
<b>% YOY</b>			<b>-11%</b>	<b>96%</b>	<b>42%</b>	<b>20%</b>	<b>20%</b>	<b>-7%</b>	<b>-31%</b>



## Annual Tournament

Killinghall Nomads Tournament									
Item	2022	2021	2019	2018	2017	2016	2015	2014	2013
Barbie	£4,039.72	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65	£1,662.85	£1,552.57
Cakes	£3,047.50	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55	£937.15	£1,097.70
Food expenses	-£3,847.05	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27	-£693.28	-£757.50
Carpark	£2,600.00	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80	£874.00	£1,012.40
Donations	-£1,300.00	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90	-£437.00	-£506.20
General expenses	-£415.36	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30	-£614.00	-£372.00
Icecream kick back		£400.00	£200.00	£295.00	£240.00	£250.00		£120.00	£50.00
Bouncy Castle kick back	-£250.00	£600.00						£163.00	£224.50
Referee	-£100.00		-£50.00		-£150.00			n/a	-£80.00
Entry registration	£5,177.15	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00	£2,340.00	£2,490.00
Trophies	-£2,162.84	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60	-£973.83	-£651.56
	<b>£6,789.12</b>	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>	<b>£3,378.89</b>	<b>£4,059.91</b>
Team	148	131	82	78	89	113	124	94	100
Cost of Trophies per team	-£14.61	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45	-£10.36	-£6.52

## Balance Sheet

Balance Sheet 30 <sup>th</sup> June 2022	
Assets	
Current Assets	
Cash	£35,836.48
Total Assets	£35,836.48
Liabilities & Equity	
Current Liabilities	Nil
Current Equity	
Carried forward reserve	£32,880.20
In year profit/loss	£2,976.28
Total Liabilities and Equity	£35,836.48

RESTRICTED



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Killinghall Nomads Junior AFC

**On accounts for the year  
ended**

June 2022	<b>Charity no (if any)</b>	1162891
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**Set out on pages**

3  
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2020

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed**

**Date:**

12/02/2023

**Name:**

Neil Pattison

**Relevant professional  
qualification(s) or body  
(if any):**

Company Director

**Address:** 10 St Georges Road

Harrogate

HG2 9BS

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Empty box for disclosure details.

Item	Payments 2021/22	Deposits 2021/22	Total 2021/22	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
Start Balance			<b>£32,860.20</b>	£29,067.50	£23,216.28	£20,544.83	£20,099.46	£16,223.76	£10,237.71
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Donations		£896.13	£896.13	£0.00	£750.00	£104.19	£1,627.00	£750.00	£0.00
Equipment	£6,280.05		£6,280.05	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25	£1,097.09
Fines	£40.00		£40.00	£192.00	£155.00	£75.00	£55.00	£10.00	£70.00
Ground hire	£14,996.75	£4,108.72	£10,888.03	£10,202.00	£8,858.78	£11,443.00	£10,247.75	£6,428.85	£6,004.50
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Parties	£914.11	£844.50	£69.61	£307.77	£0.00	£264.63	£732.00	£100.00	£765.50
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Referee	£1,163.00		£1,163.00	£190.00	£0.00	£50.00	£0.00	£220.00	£340.00
Fund Raising		£955.02	£955.02	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87	£1,197.28
Tournament	£8,660.25	£15,449.37	£6,789.12	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53	£6,281.53
Soccer Camp		£580.00	£580.00	£29.71	£179.13	£418.78			
Trophies	£2,231.87		£2,231.87	£1,519.40	£1,233.50	£1,120.25	£727.46	£652.03	£719.73
Insurance	£294.00		£294.00	£0.00	£216.00	£284.00	£0.00	£238.00	£253.00
CRB	£280.00		£280.00	£230.00	£110.00	£190.00	£60.00	£150.00	£140.00
Gift Aid		£5,520.96	£5,520.96	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80	£1,169.27
Pitch Improvement	£7,437.10		£7,437.10	£290.00					
<b>Total</b>	<b>£55,107.96</b>	<b>£58,084.24</b>	<b>£2,976.28</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>	<b>£5,986.05</b>
<b>End Balance</b>			<b>£35,836.48</b>	<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>	<b>£20,099.46</b>	<b>£16,223.76</b>
<b>Turnover</b>			<b>£58,084.24</b>	<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>	<b>£22,449.50</b>	<b>£25,862.88</b>
<b>% YOY</b>			<b>-11%</b>	<b>75%</b>	<b>17%</b>	<b>1%</b>	<b>1%</b>	<b>-13%</b>	<b>-5%</b>
<b>Costs</b>			<b>£55,107.96</b>	<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>	<b>£18,573.80</b>	<b>£19,876.83</b>
<b>% YOY</b>			<b>-11%</b>	<b>96%</b>	<b>42%</b>	<b>20%</b>	<b>20%</b>	<b>-7%</b>	<b>-31%</b>

Balance Sheet 30 <sup>th</sup> June 2021	
Assets	
Current Assets	
Cash	£35,836.48
Total Assets	£35,836.48
Liabilities & Equity	
Current Liabilities	Nil
Current Equity	
Carried forward reserve	£32,880.20
In year profit/loss	£2,976.28
Total Liabilities and Equity	£35,836.48

**KILLINGHALL NOMADS JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1162891

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# Accounts

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## 2020/21 Season

### Trustees report – 1<sup>st</sup> July 2020 – 30<sup>th</sup> June 2021

Charity Name: Killinghall Nomads Junior Football Club

Charity Number: 1162891

Charity Address: 26 Otley Road, Harrogate, North Yorkshire HG2 0DN

Charity Trustees: David Terzza, David Knowles, Chris Dixon

Killinghall Nomads JFC is affiliated to the West Riding County FA (WRCFA) and has achieved FA Charter Standard status. This means that it has met the criteria set by the FA in showing that it prioritises qualified coaching and safeguarding as well as the values of The FA's Respect campaign and ensures that all age groups have fully trained volunteer coaches and that those involved in coaching children are DBS checked and cleared.

The club's ethos is "Football for All" and key objectives are to develop children's football skills in a safe environment, using qualified coaching volunteers and to recruit and train coaching volunteers for all age groups. The club pays for volunteer coaches to achieve and maintain FA coaching certificates, Introduction to Coaching Football (ICF) and UEFA C Licence.

Killinghall Nomads JFC (the club) provides facilities (leased), equipment (purchased) and coaching (volunteers) to all children between the ages of 5 and 17 years.

- U7s, U8s & U9s Boys teams compete in the Harrogate & Wharfedale Friendly Junior Football League.
- U10s to U17s Boys teams compete in the Harrogate & District Junior Football League.
- Our U7s, U9's, U11's & U14's Girls teams all compete in the Harrogate & District Junior Girls Football League.
- Our U16 Sport Ability team trains weekly & plays in the West Riding Ability Counts League as well as organised friendly matches with other local disability teams.

The club had 261 children from the Harrogate area registered at the end of Season 2020/21, receiving good quality weekly football coaching and competing in matches against other clubs in local leagues.

Football Training in the Spring, Summer & Autumn months, takes place weekly (Saturdays) or twice weekly Tues/Sat at Killinghall Moor Community Park on land leased from HBC. During the Winter months training for the younger age groups and Sport Ability group moves indoors to the Sports Hall at Harrogate High School and for the older age groups to hired all-weather facilities at one of either Rossett Sports Centre, Ashville College or the Army Foundation College depending on availability and need.

The Club's revenue is principally raised through registrations for membership administered through our Teamer platform and from an annual 6-a-side Junior Football Tournament held in May. Other ad hoc fundraising events are held throughout the year. e.g., Quiz nights and Race nights. Local sponsors are also contacted to help purchase football kits or equipment. We benefitted from a generous donation by the Co-op of £5k+ which helped offset a significant investment to replace old and worn kit.

Killinghall Nomads JFC has its own website at [www.killinghallnomadsjfc.com](http://www.killinghallnomadsjfc.com) hosted by Club Website & also uses closed Facebook Groups for different age groups to aid communication with parents.

The Club continues to have close links with 'Harrogate Gateway Disability Football Club' and we continue to develop the link with Leeds United Football Foundation to provide Football Holiday Camps for the community and additional coaching for our players.

The club holds monthly committee meetings\* which are fully documented with minutes available on request to any parent of a registered player. Trustees are normally recruited from Club Committee members.

The committee members at 30/07/21 are:

- Club Chairman: Darren Casey
- Club Secretary: Kathryn Foster
- Club Treasurer: David Knowles
- Club Welfare Officer: Chris Dixon
- Committee member: David Terzza
- Committee member: Dan Short
- Committee member: Gareth Davies
- Committee member: Wendy Yates
- Committee member: Mary Beggs-Reid

*\*Meetings have been restricted to Zoom or MS Teams due to the Covid pandemic*

**Covid 19: As with the rest of the nation our activities were severely disrupted throughout the year. However, we provided online training events, quizzes, and catch-ups to as many players as possible during periods of lockdown and when permitted we worked closely with the FA to organise a safe return to playing.**

Chris Dixon

14.04.2021

## 2020/21 Season

### Treasurers report – AGM July 2021

#### Highlights

- The club was granted funds from Football Foundation of circa £65,000 over 5 years to fund pitch improvement work at Killinghall Moor. This work was carried out with permission of the landowner HBC, and invoicing via HBC enabled VAT to be excluded increasing the overall spend.
- The club received a grant from Football Foundation of £1,557 towards 2/4 aluminium goals
- The club received a donation from Coop of £5,560 in support of local children’s sport
- The club invested in a storage container located on Killinghall Moor at a total cost of £2,200
- The club continued to invest in the partnership with Leeds United Foundations to improve coaching skills and also held soccer camps with LUF to help promote the club within Harrogate
- This year saw extra ordinary investment in kit for both age groups and coaches of circa £10,000
- This year’s tournament generated £5,832 of profit and enabled a donation of £1,000 to Air Ambulance
- Total profit for the year was £3,793

#### Ares of concern:

- Banking of funds collected has not been timely contravening charity regulations to “bank cash as soon as possible”
- There has been significant spend this year – a net increase of 20% on 2019/20 excluding the pitch improvement works. Without the donation for Coop, a successful tournament and gift aid, this year would have seen a significant loss

Killinghall Nomads Tournament								
Item	2021	2019	2018	2017	2016	2015	2014	2013
Barbie	£2,205.33	£1,640.50	£1,733.00	£2,073.70	£2,590.50	£2,206.65	£1,662.85	£1,552.57
Cakes	£1,663.67	£1,241.45	£1,029.00	£1,382.00	£1,864.50	£2,033.55	£937.15	£1,097.70
Food expenses	-£1,560.69	-£1,145.34	-£1,038.28	-£980.88	-£1,190.02	-£897.27	-£693.28	-£757.50
Carpark	£1,859.00	£1,162.00	£944.00	£1,254.00	£1,580.00	£1,699.80	£874.00	£1,012.40
Donations	-£1,000.00	-£581.00	-£472.00	-£627.00	-£790.00	-£849.90	-£437.00	-£506.20
General expenses	-£450.00	-£384.43	-£402.70	-£46.14	-£485.28	-£80.30	-£614.00	-£372.00
Ice cream kick back	£400.00	£200.00	£295.00	£240.00	£250.00		£120.00	£50.00
Photo/Bouncy Castle kick back	£600.00						£163.00	£224.50
Referee		-£50.00		-£150.00			n/a	-£80.00
Entry registration	£3,925.00	£2,460.00	£2,332.00	£2,670.00	£3,370.00	£3,720.00	£2,340.00	£2,490.00
Trophies	-£1,809.88	-£1,042.40	-£1,054.30	-£887.71	-£800.17	-£1,171.60	-£973.83	-£651.56
	<b>£5,832.43</b>	<b>£3,500.78</b>	<b>£3,365.72</b>	<b>£4,927.97</b>	<b>£6,389.53</b>	<b>£6,660.93</b>	<b>£3,378.89</b>	<b>£4,059.91</b>
Team	131	82	78	89	113	124	94	100
Cost of Trophies per team	-£13.82	-£12.71	-£13.52	-£9.97	-£7.08	-£9.45	-£10.36	-£6.52

# Killinghall Nomads JFC

Providing football for children since 1988



Item	Payments 2020/21	Deposits 2020/21	Total 2020/21	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
Start Balance			<b>£29,067.50</b>	£23,216.28	£20,544.83	£20,099.46	£16,223.76	£10,237.71	£11,898.33
Bank charge & interest	£32.00	£3.56	£28.44	£38.84	£11.57	£23.15	£26.29	£28.17	£34.10
Coach training	£1,506.50		£1,506.50	£2,315.00	£955.00	£1,092.00	£195.00	£50.00	£700.00
Donations			£0.00	£750.00	£104.19	£1,627.00	£750.00	£0.00	£0.00
Equipment	£2,827.40	£1,557.00	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25	£1,097.09	£6,591.39
Fines	£192.00		£192.00	£155.00	£75.00	£55.00	£10.00	£70.00	£115.00
Ground hire	£11,767.00	£1,565.00	£10,202.00	£8,858.78	£11,443.00	£10,247.75	£6,428.85	£6,004.50	£8,444.60
Kit	£9,842.21	£2,186.91	£7,655.30	£3,581.68	£514.14	£973.68	£1,455.28	£1,008.13	£1,231.54
Jackets			£0.00	£0.00	£79.57	£0.00	£0.00	£0.00	£0.00
Linemarking	£1,232.40		£1,232.40	£222.00	£1,044.00	£614.64	£780.34	£1,703.04	£1,486.80
Membership	£353.50		£353.50	£909.00	£820.00	£520.00	£974.00	£858.00	£1,046.00
Misc	£3,625.70		£3,625.70	£467.79	£1,201.60	£499.25	£216.93	£1.13	£157.54
Parties	£349.23	£657.00	£307.77	£0.00	£264.63	£732.00	£100.00	£765.50	£471.35
Registration	£4,160.00	£20,666.34	£16,506.34	£16,856.03	£15,842.27	£9,925.52	£9,220.47	£10,374.00	£12,887.30
Referee	£190.00		£190.00	£0.00	£50.00	£0.00	£220.00	£340.00	£465.00
Fund Raising		£6,081.64	£6,081.64	£7,033.26	£892.76	£1,204.80	£2,135.87	£1,197.28	£500.15
Tournament	£6,585.57	£11,418.00	£5,832.43	£0.00	£3,500.78	£3,236.32	£4,711.53	£6,281.53	£6,660.93
Soccer Camp	£1,813.79	£1,843.50	£29.71	£179.13	£418.78				
Trophies	£1,519.40		£1,519.40	£1,233.50	£1,120.25	£727.46	£652.03	£719.73	£603.12
Insurance			£0.00	£216.00	£284.00	£0.00	£238.00	£253.00	£292.64
CRB	£230.00		£230.00	£110.00	£190.00	£60.00	£150.00	£140.00	£385.00
Gift Aid		£3,330.45	£3,330.45	£3,862.59	£3,508.41	£1,307.14	£1,114.80	£1,169.27	
Pitch Improvement	£16,542.00	£16,252.00	£290.00						
<b>Total</b>	<b>£62,768.70</b>	<b>£65,561.40</b>	<b>£3,792.70</b>	<b>£5,851.22</b>	<b>£2,671.45</b>	<b>£445.37</b>	<b>£3,875.70</b>	<b>£5,986.05</b>	<b>£1,660.62</b>
<b>End Balance</b>			<b>£32,860.20</b>	<b>£29,067.50</b>	<b>£23,216.28</b>	<b>£20,544.83</b>	<b>£20,099.46</b>	<b>£16,223.76</b>	<b>£10,237.71</b>
<b>Turnover</b>			<b>£65,561.40</b>	<b>£37,425.73</b>	<b>£31,971.75</b>	<b>£22,643.99</b>	<b>£22,449.50</b>	<b>£25,862.88</b>	<b>£27,167.42</b>
<b>% YOY</b>			<b>105%</b>	<b>17%</b>	<b>1%</b>	<b>1%</b>	<b>-13%</b>	<b>-5%</b>	<b>1180%</b>
<b>Costs</b>			<b>£61,768.70</b>	<b>£31,574.51</b>	<b>£22,198.62</b>	<b>£22,198.62</b>	<b>£18,573.80</b>	<b>£19,876.83</b>	<b>£28,828.04</b>
<b>% YOY</b>			<b>178%</b>	<b>42%</b>	<b>20%</b>	<b>20%</b>	<b>-7%</b>	<b>-31%</b>	<b>-224%</b>

Balance Sheet 30 <sup>th</sup> June 2021	
Assets	
Current Assets	
Cash	£32,880.20
<b>Total Assets</b>	<b>£32,880.20</b>
Liabilities & Equity	
Current Liabilities	Nil
Current Equity	
Carried forward reserve	£29,067.50
In year profit/loss	£3792.70
<b>Total Liabilities and Equity</b>	<b>£32,880.20</b>



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Killinghall Nomads Junior AFC

On accounts for the year  
ended

June 2021

Charity no  
(if any)

1162891

Set out on pages

3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 06 / 2020

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed

Date:

12/10/2021

Name:

Neil Pattison

Relevant professional  
qualification(s) or body  
(if any):

Company Director

<b>Address:</b>	10 St Georges Road
	Harrogate
	HG2 9BS

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Item	Payments 2020/21	Deposits 2020/21	Total 2020/21	Total 2020/21	Total 2018/19	Total 2017/18	Total 2016/17	Total 2015/16	Total 2014/15
Start Balance			<b>£29,067.50</b>	£23,216.28	£20,544.83	£20,099.46	£16,223.76	£10,237.71	£11,898.33
Bank charge & interest	£32.00	£3.56	£28.44	£38.84	£11.57	£23.15	£26.29	£28.17	£34.10
Coach training	£1,506.50		£1,506.50	£2,315.00	£955.00	£1,092.00	£195.00	£50.00	£700.00
Donations			£0.00	£750.00	£104.19	£1,627.00	£750.00	£0.00	£0.00
Equipment	£2,827.40	£1,557.00	£1,270.40	£4,441.62	£3,334.60	£1,310.48	£2,610.25	£1,097.09	£6,591.39
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Current Equity	
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