Global Blood Fund
INCOME STATEMENT
Mar 31, 2024

YTD ACTUAL	YTD PRIOR	YTD BUDGET	VARIANCE %		2ND PRIOR MO	PRIOR MONTH	CUR ACTUAL	
				REVENUE				
127,329.37	22,608.43	.00	0.00	DONATIONS	14,538.22	4,548.81	69,469.93	02-5710-00
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-00
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-01
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-02
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-03
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-04
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-05
.00	.00	.00	0.00	GRANTS - UNDESIGNATED	.00	.00	.00	02-5712-00
618.98	302.05	.00	0.00	INTEREST INCOME	34.23	26.02	17.66	02-5820-00
127,948.35	22,910.48	.00	0.00	TOTAL REVENUE	14,572.45	4,574.83	69,487.59	
				EXPENSES				
				INDIRECT, MARKETING & ADMIN.				
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-00
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-01
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-02
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-03
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-04
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-05
43,765.66	3,576.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-07
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-00
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-01
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-02
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-03
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-04
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-05
206,026.57	45,000.01	.00	0.00	PROFESSIONAL FEES	14,759.90	17,669.94	26,967.82	02-6620-07
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-09
.00	.00	.00	0.00	MARKETING EXPENSE	.00	.00	.00	02-6707-00
.00	.00	.00	0.00	MARKETING EXPENSE	.00	.00	.00	02-6707-07

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YTD ACTUAL	YTD PRIOR	YTD BUDGET	VARIANCE %		2ND PRIOR MO	PRIOR MONTH	CUR ACTUAL	
.00	.00	.00	0.00	MEETING EXPENSE	.00	.00	.00	02-6835-00
.00	.00	.00	0.00	MEETING EXPENSE	.00	.00	.00	02-6835-07
.00	.00	.00	0.00	FREIGHT	.00	.00	.00	02-7315-00
.00	.00	.00	0.00	FREIGHT	.00	.00	.00	02-7315-07
.00	.00	.00	0.00	TAXES	.00	.00	.00	02-7570-00
.00	.00	.00	0.00	TAXES	.00	.00	.00	02-7570-07
.00	.00	.00	0.00	BANK SERVICE CHARGES	.00	.00	.00	02-7757-00
13,791.54	1,794.91	.00	0.00	BANK SERVICE CHARGES	193.36	220.76	216.29	02-7757-07
.00	.00	.00	0.00	CONVERSION RATE EXCHANGES	.00	.00	.00	02-7770-00
.00	.00	.00	0.00	CONVERSION RATE EXCHANGES	.00	.00	.00	02-7770-07
263,583.77	50,370.92	.00	0.00	TOTAL INDIRECT, MARKETING & ADM	14,953.26	17,890.70	27,184.11	
(135,635.42)	(27,460.44)	.00	0.00	REVENUE OVER EXPENSES	(380.81)	(13,315.87)	42,303.48	