Global Blood Fund
INCOME STATEMENT
Mar 31, 2023

YTD ACTUAL	YTD PRIOR	YTD BUDGET	VARIANCE %		2ND PRIOR MO	PRIOR MONTH	CUR ACTUAL	
				REVENUE				
22,608.43	140,731.97	.00	0.00	DONATIONS	.00	.00	.00	02-5710-00
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-00
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-01
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-02
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-03
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-04
.00	.00	.00	0.00	GRANTS - DESIGNATED	.00	.00	.00	02-5711-05
.00	.00	.00	0.00	GRANTS - UNDESIGNATED	.00	.00	.00	02-5712-00
302.05	701.35	.00	0.00	INTEREST INCOME	.00	.00	.00	02-5820-00
22,910.48	141,433.32	.00	0.00	TOTAL REVENUE	.00	.00	.00	
				EXPENSES				
				INDIRECT, MARKETING & ADMIN.				
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-00
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-01
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-02
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-03
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-04
.00	.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-05
3,576.00	14,859.00	.00	0.00	DONATION/GRANT EXPENSES	.00	.00	.00	02-6618-07
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-00
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-01
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-02
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-03
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-04
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-05
45,000.01	189,190.58	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-07
.00	.00	.00	0.00	PROFESSIONAL FEES	.00	.00	.00	02-6620-09
.00	.00	.00	0.00	MARKETING EXPENSE	.00	.00	.00	02-6707-00
.00	.00	.00	0.00	MARKETING EXPENSE	.00	.00	.00	02-6707-07

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YTD ACTUAL	YTD PRIOR	YTD BUDGET	VARIANCE %		2ND PRIOR MO	PRIOR MONTH	CUR ACTUAL	
.00	.00	.00	0.00	MEETING EXPENSE	.00	.00	.00	02-6835-00
.00	40.00	.00	0.00	MEETING EXPENSE	.00	.00	.00	02-6835-07
.00	.00	.00	0.00	FREIGHT	.00	.00	.00	02-7315-00
.00	1,047.00	.00	0.00	FREIGHT	.00	.00	.00	02-7315-07
.00	.00	.00	0.00	TAXES	.00	.00	.00	02-7570-00
.00	.00	.00	0.00	TAXES	.00	.00	.00	02-7570-07
.00	.00	.00	0.00	BANK SERVICE CHARGES	.00	.00	.00	02-7757-00
1,794.91	18,733.74	.00	0.00	BANK SERVICE CHARGES	.00	.00	.00	02-7757-07
.00	.00	.00	0.00	CONVERSION RATE EXCHANGES	.00	.00	.00	02-7770-00
.00	.00	.00	0.00	CONVERSION RATE EXCHANGES	.00	.00	.00	02-7770-07
50,370.92	223,870.32	.00	0.00	TOTAL INDIRECT, MARKETING & ADM	.00	.00	.00	
(27,460.44)	(82,437.00)	.00	0.00	REVENUE OVER EXPENSES	.00	.00	.00	