

TRUSTEE REPORT FOR THE YEAR TO 31 MARCH 2025

Our Mission remains unchanged in that we want to rescue dogs in Cyprus from dire situations (such as “kill shelters” or living wild) though a number are simply “dumped” with us, by re-homing them, usually after they have received necessary medical treatment – including vaccinations - & been given the necessary time to recover. Nearly all of our dogs are re-homed in the UK.

We are managed by two Trustees. Clare Phillips is a UK national who lives in Cyprus and runs our kennels and does everything else like taking them to the vets and airport as well as providing 24/7 over-sight. Louise James is the UK-based Trustee who helps provides the Admin support.

There is a small loyal group of UK supporters who assist by running the Monthly Draw, producing the annual calendar and various fund-raising activities. Any help is welcome. We have a number of people in our Monthly Draw and others who financially contribute – especially when we take on a dog in a poor state.

We do not pay any salaries and we operate from our homes so no office or governance costs. This means the money we raise is used on the care of our dogs. Claire was doing this for some time before our charity was incorporated.

We believe our contribution to society are the dogs whose lives we save. We vigorously join the struggle for the better treatment of animals in Cyprus and work with a number of other charities.

The general economic down-turn is out of the control of the charity – as are new taxes and tariffs – but these are a challenge to retain our income. They are little different to the challenges faced by the charity sector which has to step in when Governments don’t even apply their own laws – as is often the case in Cyprus.

The risk of falling donations is our prime risk followed by legislative changes and new or resurgent dog diseases. Difficult to mitigate against all three. We keep a financial reserve.

Because few of our dogs are “quick turn-around” we use our funds to subsidize each dog that we re-home. Though we do expect a donation each dog comes with expenses – not least the passport, inoculations/paperwork and flight costs. Flights themselves can be problematic – especially during the winter months – however we work with other charities to share flights – but we are limited to the airports we can fly to, so some dogs need to be couriered on arrival. We are very grateful to our volunteers who help with this.

This has been a difficult year for our charity as it is buffeted from the pressure on donor’s finances translated firstly into lower giving – and sadly the continued availability of dogs needing to be re-homed in the UK. We believe that all dogs matter and support their efforts but we also encourage people to carefully consider the responsibility and cost that comes with owning a dog before choosing a suitable breed or type of dog best-suited to them, their circumstances and their finances before then choosing where they would like to get it from.

While income has fallen we have seen our costs like vet services rise – yes, this isn’t a problem limited to the UK. We do not face the pressures of salaries or running an office so

we continue to be financially efficient and put our income into the care and re-homing of our dogs, some of which we sadly have had for some time.

Last year Clare & Simon moved outside of Pathos to a more rural area where the inevitable noise from our kennels is not so disruptive. This has meant further to travel to the vets, chemists and airport. After careful consideration we decided to purchase a van - which could carry 2 dog crates - and make the charity fairer to them. With all the unpaid hours we receive from them, this is an easy way to make their lives easier by the time it saves and transfers some of our operational costs to the charity.

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We can not continue without our key supporters so we would again like to thank Louise Wiltshire who again produced our annual calendar and Lesley Pizarro who runs our Prize Draw.

Thanking each one of you who supports or shows an interest in our mission.

Clare Phillips

Louise James

Clare Phillips
Trustee

Louise James
Trustee

INCOME & EXPENDITURE SUMMARY to 31 March 2025

<u>£</u>	<u>2024/25</u>
<u>INCOME</u>	<u>£</u>
General Donations	16,937
Specific Donations (dogs & flights)	8,845
Donations from Other Charities	1,659
Fundraising Activities/Events	2,426
Monthly Draw	3,825
Calendars	1,426
Easyfundraising	312
Paypal Giving Fund	1,557
Give As You Live	177
Bank Interest	522
TOTAL INCOME	

EXPENDITURE

Kennel Fees	13,281
Dog treatment	14,656
Dog Food & Care	9,723
Dog Flights	9,398
Travel Costs (eg to vets, airport)	1,277
Paypal Fees	60
Courier	96
Draw Prizes	34
Computer Costs	29
Calendar cost	380
Dog Insurance	124
Donation to Rescue & Re-Home Cyprus	164
Flowers	98
Return Crates to Cyprus	100
Purchase new crates	438
Exchange Differences	22
Van purchase	5,358

TOTAL EXPENDITURE

DEFICIT

BALANCE SHEET as at 31 MARCH 2025

<u>£</u>	<u>31/03/24</u>
Barclays Old Current A/c	1,303
Barclays New Current A/c	3,063
Barclays Deposit A/c	3,000
Barclays Business Premium A/c	42,000
Paypal £	1,949
Paypal Euro	11
Cash In Transit	- 1,049
TOTAL	50,276

Euro Exchange Rate : £0.84

NOTES TO THE ACCOUNTS Year-Ending 31 March 2025

- 1) LCDR Accounts are cash-based. Creditors £nil (2023/24 nil)
- 2) The Paypal Euro account balance at 31 March 2023 was 22.00. (2022/23: 13)
- 3) Individual dog accounting is not possible
- 4) Gift Aid Claim for £750 will be submitted in 2025/26.
- 5) The Monthly Draw continued but at lower sales. Most prizes are donated
- 6) The 2025 LCDR calendar purchase costs were again made direct. Cost shown re
- 7) LCDR received donations of £ 1,270 from Animal Action Cyprus (2023/24 :£950 Paws For Thought (2023/24 £nil)
- 8) LCDR is registered cost-free with Easyfundraising, Amazon Giving & Give As You
- 9) LCDR made no political or campaigning donations (2023/24 £NIL)
- 10) LCDR has no Leasing contracts. In '24/25.
- 11) We purchased a used van for £ 5358 Cost is fully charged in year.
- 12) LCDR does not pay any salaries but expenses are reimbursed.
We may send flowers where expenses are not claimed
- 13) There are no office costs but pays for a web-site (2 year contract) & computer
- 14) Our main Kennel rates have again remained unchanged in the year but we use
Third Party kennels as necessary..
- 15) We had fewer large Veterinary bills in '23/24 but back to higher levels in 2024/2
- 16) We gave 200Euros to Rescue & Re-Home Cyprus (a charity) (2023/24 200 Euro
- 17) Travel costs relate to moving our dogs eg to the vets or airport
- 18) Our old Current Account still receives donations. Barclays Bank do not charge
- 19 The Paypal Euro A/c accounts use an Euro Exchange rate of £0.84 (rate on 31 M
- 20) Reserves are held to cover dips in donations and to help ensure dogs could be
in the event of the charity closing.

37,686

55,238

- **17,552**

<u>Movement</u>	<u>31/03/25</u>
- 1,303	0
- 1,350	1713
- 3,000	0
- 13,000	29000
44	1993
8	19
1,049	0
- 17,552	32725

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March 2025) .
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Independent examiner's report to the trustees of Love Cyprus Dog Rescue (Charity Number 1162877)

I report on the accounts of the Trust for the 12 months ended 31 March 2025, which are attached.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name: Mrs Sheila Lucas

Address: 4 Meadow Drive, Camborne, Cornwall TR14 7JB

Date: 3 December 2025

ACCOUNTS FOR 12 MONTHS ENDING 31 MARCH 2025**INCOME & EXPENDITURE SUMMARY to 31 March 2025****£****INCOME**

General Donations	16,937	
Specific Donations	8,845	
Donations from Other Charities	1,659	
Fundraising Activities	2,426	
Monthly Draw	3,825	
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Bank Interest	<u>522</u>	
<u>TOTAL INCOME</u>		37,686

EXPENDITURE

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Don: Rescue & Re-Home Cyprus	164	
Thank You Flowers	98	
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Exchange differences	22	
<u>TOTAL EXPENDITURE</u>		<u>55,238</u>
<u>DEFICIT</u>		<u>17,552</u>

BALANCE SHEET AS AT 31 MARCH 2025

	31/03/24	Movement	31/03/25
Barclays "Old" Current A/c	1,303	-1,303	0
Barclays "New" Current A/c	3,063	-1,350	1,713
Barclays Deposit A/c	3,000	-3,000	0
Barclays Bus Premium A/c	42,000	-13,000	29,000
Paypal £	1,949	44	1,993
Paypal Euro	11	8	19
Cash In Transit	-1,049	1,049	0
TOTAL	50,276	-17,552	32,725

Euro Exchange Rate : £0.84

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