

KingsGate Church, Helston

Pastors Annual Report. Year end April 2022

A year of change for all at KingsGate church. The year started with three months of Steve and Debbie Carruthers still at the helm as Lead Pastors. Their retirement planned for the end of June.

Vicky and I took up position as Pastors on the 1st July with a clear vision from God as to where we felt he was leading his Church. COVID restrictions were relaxing and we continued to meet at the Old Cattle Market, numbers were still low, but as confidence grew so did our numbers.

The vision for the church was to begin to move away from the large Sunday morning gatherings towards smaller groups meeting in peoples houses within their own community to help create a better environment for making disciples of Jesus and help build relationships amongst our fellowship. Plans were made and our first Life-Church@home took place prior to Christmas.

During the last week in the Summer holidays, we held our first youth camp. This proved to be a great success with a good number of young people coming along for spiritual input and activities.

In December we also held an event for the local community called The Walk To Bethlehem, an event aimed at bringing the focus back to Jesus when Christmas time has progressively become more and more commercialised.

We have been able to bless financially a number of people locally as needs have arisen, along with some local charities and those further afield. We continue to be vigilant to where we are able to bless.

As this year ends, we are considering extending the once-a-month Life-Church@home to two during each month.

KINGSGATE CHURCH HELSTON

Registered Charity Number 1162853

**STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 MARCH 2022**

**Alverton Accountants
Chartered Certified Accountants
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Camelot Court
Alverton Street
Penzance
Cornwall
TR18 2QN**

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KINGSGATE CHURCH HELSTON

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 MARCH 2022

<u>RECEIPTS</u>	<u>2022</u>	<u>2021</u>
Main Offerings	13,837	17,126
Gifts/Donations	<u>651</u>	<u>2,500</u>
Total Receipts for the Year	14,488	19,626
 Opening Balances - Bank Accounts	 <u>23,782</u>	 <u>20,252</u>
	£38,270 =====	£39,878 =====

PAYMENTS

Rent	2,475	1,566
Insurance	231	225
Copyright fees	83	211
Leaders Salary	2,250	9,000
Catering	382	32
Equipment	1,191	---
Ministry Gift	4,257	2,219
Mission/Outreach	300	2,272
Admin	466	506
Resources	---	42
Misc	<u>89</u>	<u>23</u>
TOTAL PAYMENTS FOR THE YEAR	11,724	16,096
 Closing Balances - Bank Accounts	 <u>26,546</u>	 <u>23,782</u>
	£38,270 =====	£39,878 =====

The Notes on page 2 form part of these Accounts

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 MARCH 2022**

- 1) The Trustees have elected to prepare accounts on a receipts and payments basis as the gross recorded income from all sources does not exceed £250,000 and the charity is not a company incorporated under the Companies Act.
- 2) Increase in Rent is due to restrictions being lifted after lockdown from Covid 19
- 3) Total giving is £4,557 which is 33% of normal income and 31% of total income, which is a notional 34% increase on last year.

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**ACCOUNTANT'S REPORT
FOR THE YEAR ENDED**

I have prepared the attached Receipts and Payments Account, and Notes from the records, information and explanations provided by my clients without carrying out an audit and, in my opinion, they have been properly drawn up in accordance therewith.

Office Suite 5
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22 December 2022



ALVERTON ACCOUNTANTS
CHARTERED CERTIFIED ACCOUNTANTS

Signed on behalf of the Trustees



Simon Gerald Rootham
Chair

Date: 17/01/23