

# FRITH YOUTH CENTRE, BUSSAGE

England & Wales - Charity number 1162806

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-07-23

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Chalford Parish Council  
The Parish Centre  
50 Gerald's Way  
Chalford  
Stroud  
GL6 8FJ

**Phone** 01453887204

**Email** [info@chalford-glos.gov.uk](mailto:info@chalford-glos.gov.uk)

**Website** [www.frithyouthcentre.com](http://www.frithyouthcentre.com)

## Activities

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**Objects:** • TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS. • TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY. • TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN THE PARISH OF CHALFORD BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) RELIEVING UNEMPLOYMENT;(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.

**Activities:** The provision of recreational and leisure time activities for young people in Chalford

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, Recreation
- **Who:** Children/young People

## Geography

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- Gloucestershire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£54,267	£68,537	-	-
2024-03-31	£57,240	£46,997	-	-
2023-03-31	£34,544	£52,376	-	-
2022-03-31	£43,084	£43,943	-	-
2021-03-31	£54,168	£36,543	-	-

## Trustees

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Name	Role	Appointed
Alastair Neal Jamieson Pearson		2021-01-22
Evan Michael Roberts		2020-07-13
Jennifer Taylor		2021-01-22
Leonard Robert Taylor		2016-08-11
Peter Oakley		2016-08-11
Stephen John Beioley		2016-08-11

**FRITH YOUTH CENTRE, BUSSAGE**

England & Wales - Charity number 1162806

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# Accounts

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# FRITH YOUTH CENTRE

Trustee Report for 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025

Frith Youth Centre, Bussage, Stroud, GL6 8AG

Charity number 1162806

Trustees: Mike Roberts, Jenny Taylor, Steve Beioley, Peter Oakley, Len Taylor and Alastair Pearson.

## Aim of the charity

The aim of the charity is to provide a range of creative, leisure and educational opportunities for young people in the Chalford |parish, giving young people the skills and space to develop and thrive into adulthood and to contribute positively to the local community.

## Achievements and Performance

During the reporting period, Frith Youth Centre has continued to provide youth sessions, 3 nights a week in term time, for children in school years 6-13, with attendance figures reflective of previous years. The day to day oversight of Frith Youth Centre is delegated to a Management Committee of volunteers from the local community. The charity employs only the youth team and administrative support.

Staff - In April 2024, Frith Youth Centre hired a new Youth Work Team Leader who is highly experienced in working with young people from an educational setting and residential care. She has a wealth of knowledge relating to mental health, safeguarding and child development. Within the first month, the Team Leader recruited 2 part-time youth support workers to deliver youth sessions on a rotational basis, followed by an experienced deputy in July. With a Lead, plus 4 members of part-time staff, we maintained 3 professional, paid members of staff per sessions, as in line with previous years. In addition, we aquired 3 exceptional session volunteers, further supporting the youth sessions and the support of the young people. All staff and volunteers are enahnce DBS checked and must complete a package of essential training, including safeguarding and food hygiene. A reduced service was offered during the summer school holidays, in response to the need of the young people.

Sessions - Youth sessions continue to be packed with creative activities. The Youth Work Team Leader has an art degree and made the young people's ideas come to life using paper mache, cement modelling, painting projects, to name just a few. One of our volunteers, with her own bakery, brought the kitchen to life with fun and educational baking experiences, enjoyed by the young people and requested over and again. Sporting activities ramped up with the employment of the Deputy, engaging many young people to be active and particpate in team sports. Young people continued to have chances to learn and educate themselves in a non-formal environment, with activities based around world and cultural calendar events and current affairs. Lastly, and most importantly, young people continued to socialise, have fun and 'hang out' in a space which is intrinsically theirs three times a week. It's a place that they feel is theirs, in contrast to other areas in the villages. They continue to have quality, in depth conversations, supported by youth workers around sexual health, family dynamics, friendships, racism, and homophobia, to name a few. Safeguarding issues were picked up in sessions and links made with the Gloucestershire Multi Agency Safeguarding Hub (MASH). In addition to youth sessions, the young people enjoyed another successful appearance at local festival, Chalfest, offering our own tent as a safe space for young people to use and enjoy. The youth centre offered a vital service in supporting young people with care, advice and first aid.

Participation - At the start of the new financial year, an online registration process was introduced, meaning that all young people had to re-register. By March 2025, there has been 134 enrolments. Included in this number were 40 new young people from the new school year 6 intake, confirming the decision to continue with the dedicated Monday session for just year 6 children. This aids their integration with other young people from surrounding schools and continues to develop and grow their independence and confidence, whilst also supporting any worries they may have around SAT's tests and secondary school transition.

## Financial Review

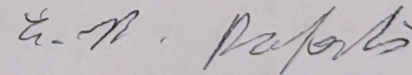
The Trustees have elected for exemption from audit under the provisions of the Companies Act. The accounts for the financial year have been subject to an independent examination and show a deficit of £14,270 for the year.

During the year grants of £40,213 were received, of which £18,000 was provided by the Parish Council and £11,713 from Stroud District Council for building repairs. This additional grant income was used to replace the flooring of the hall and carry out necessary repairs to the roof. Financial conditions are more difficult for the year 2024/25 however sufficient funds exist to support the charity for the year and into 2025/26.

A number of grants were awarded, but fundraising was notably more competitive and criteria for grants had become tighter. The Treasurer and Administrator continue to review the financial process and make improvements where appropriate.

The Trustees have reviewed the funding requirements for 2025/2026 and beyond and have made appropriate recommendations to the Management Committee. The Parish Council continue to provide £18,000 for 2025/2026 however this has been increased to £25,000 for the financial year 2026/27. The grant income from Chalford Parish Council will be received monthly during 2026/27. The Parish Council's ongoing support to the youth club along with additional fundraising activities will ensure sufficient funds exist within the charity to support activity for 2024/2025 and 2025/2026.

The reserves policy of the charity is due for review by the Trustees.



Evan Michael Roberts  
Chair of Trustees  
Date 29th January 2026





Section A

Independent Examiner's Report

<b>Report to the trustees</b>	Charity Name Frithwood Youth Club		
<b>On accounts for the year ended</b>	31/3/25	<b>Charity no (if any)</b>	1162806
<b>Set out on pages</b>	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

<b>Signed:</b>		<b>Date:</b>	29 <sup>th</sup> Jan 2026
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<b>Name:</b>	Beverly Mullock
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<b>Relevant professional qualification(s) or body (if any):</b>	CIMA Diploma in Management Accounting Member of Institute of Certified Bookkeepers
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**Address:** 4 The Paddock, South Cerney, Cirencester, Glos, GL7 5XB

4 The Paddock, South Cerney, Cirencester, Glos, GL7 5XB

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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**FRITH YOUTH CENTRE, BUSSAGE**

England & Wales - Charity number 1162806

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# Accounts

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# FRITH YOUTH CENTRE

Trustee Report for 1st April 2023 to 31st March 2024

Frith Youth Centre, Bussage, Stroud, GL6 8AG

Charity number 1162806

Trustees: Mike Roberts, Jenny Taylor, Steve Beioley, Peter Oakley, Dan Endruweit, David Taylor, Len Taylor, David Wood and Alistair Pearson.

## Aim of the charity

The aim of the charity is to provide a range of creative, leisure and educational activities for young people in the Bussage area and to give young people opportunities to contribute to the local community.

## Achievements and Performance

During the reporting period, the youth club activities have been provided by a team of professional youth workers. The youth club runs separate sessions for juniors and seniors and runs a range of activities each week.

FYC provides 15 hours of youth work sessions a week for 47/52 weeks of the year which is a huge offering and one the community should be very proud of.

In 2023 we have supported 2 vulnerable young people to start counselling through Young Gloucestershire and take ownership of their mental health, we have chaperoned a vulnerable young person to the GP to help with mental health concerns, we have had our second year at Chalfest which was bigger and better than ever with a lineup of young people DJing- a feat noticed by 'DJ Dubbu' and wants FYC to showcase in upstage next year. We have provided many young people with opportunities to learn forest skills and bushcraft with outdoor activities, cookery skills and how to work in the kitchen, many forms of musical skills including DJing, MCing, guitar, drums and keyboard- even using some music tech such as loopstations and iPads. Young people have the chance to learn and educate themselves in a non formal environment, with activities based around world and cultural calendar events, and current affairs, and lastly young people have a chance to socialise, have fun and 'hang out' in a space which is intrinsically theirs three times a week. So far in 2023, 67 new young people have signed up to the Frith Youth Centre taking numbers of registered young people from 214 to 281.

Sessions regularly see attendances of between 20-30 young people per day of opening.

when looking at monthly reports from 2023 the total number of young people attending sessions can range from 130- 250 a month.

The new school term has seen an influx of new year 6's join which has seen the development of a new year 6 only session on Mondays, giving three age ranges space and time at FYC for themselves.

The activities included a sexual health week. Safeguarding issues were picked up in those sessions and links made with the Gloucestershire Multi Agency Safeguarding Hub(MASH).

Budgeting sessions were also held which included how financial decisions were made in the wider social context such as housing, social care, education and the Arts. The staff also undertook language sessions looking at basic words across the world.

Other more fun activities took place such as music making, karaoke and cooking. The team and young people took part in a local music festival called Chalfest and played a significant role in a workshop

The activities were curtailed from December 2023 until March 2024 because of the departure of the previous team leader and several staff and the arrival of a new team leader and staff(The staff group has now settled into a consistent and reliable delivery pattern)

The day to day oversight of Frith Youth Centre is delegated to a Management Committee of volunteers from the local community. The charity employs youth workers and an administrator.

## Finance

### Financial Review

The Trustees have elected for exemption from audit under the provisions of the Companies Act. The accounts for the financial year have been subject to an independent examination and show a surplus of £10,244 for the year.

During the year grants of £42,500 were received, of which £18,000 was provided by the Parish Council and £26,500 was from the Barnwood Trust. This additional grant, income, coupled with the Youth Club not being operation for the first quarter of 2024 due to recruitment issues, resulted in the surplus for the year.

Financial conditions are more difficult for the year 2024/25 however sufficient funds exist to support the charity for the year and into 2025/26.

The Treasurer and Administrator continue to review the financial process and make improvements where appropriate.

The Trustees have reviewed the funding requirements for 2024/2025 and beyond and made appropriate recommendations to the Management Committee. The Parish Council continue to provide £18,000 per year of ongoing support to the youth club which has ensured sufficient funds exist within the charity to support activity for 2024/2025. Necessary building maintenance expenditure will be funded from reserves designated for this purpose.

The reserves policy of the charity is due for review by the Trustees.

Signed ..... *E. M. Roberts*  
Print name ..... *EVAN MICHAEL ROBERTS*  
Position ..... *CHAIR OF TRUSTEES*  
Date ..... *29/1/2025*

**FY2024 BALANCE SHEET FOR THE YEAR ENDED 31/03/24**

<b>Fixed Assets</b>	<u>961</u>
<b>Current Assets</b>	
Debtors	
Prepayments	-
Current Accounts	25,264
Petty Cash	-
COIF Charity Fund	2,581
CCLA Accumulation units at cost	35,000
	<u>62,845</u>

**Creditors**

<b>Net Current Assets</b>	<u>62,845</u>
<b>Total Assets</b>	<u>63,806</u>

**Represented by**

<b>Income and Expenditure Accounts</b>	
Balance Brought Forward	53,562
Net Total Income for the year	10,244
	<u>63,806</u>

**FY2024 INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/24**

**Income**

Income from Investments	122.85
Grants	42,500
Donations	921
Bank Interest	-
Mast income	5,750
Solar fee	966
Club Activities	1,793
Community Café	5,187
Hire of Hall	-
Other	-
	<u>57,240</u>

**Expenditure**

Insurance	1,337
Water Rates	198
Electricity	5,248
Repairs and Maintenance	1,494
Refurbishment	-
Pension	1,739
Cleaning	2,676
Administration and Accountancy	-
Salaries	31,765
Other	1,934
Depreciation	170
Training	437
	<u>46,996</u>
	<u>10,244</u>

*E.M. Roberts  
Chair of Trustees  
29/1/2025*

FRITH YOUTH CENTRE



Section A

Independent Examiner's Report

Report to the trustees	Charity Name Frithwood Youth Club		
On accounts for the year ended	31/3/24	Charity no (if any)	1162806
Set out on pages	1-2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:		Date:	27 Jan 2025
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Name:	Beverly Mullock
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Relevant professional qualification(s) or body (if any):	CIMA Diploma in Management Accounting Member of Institute of Certified Bookkeepers
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**Address:**

4 The Paddock, South Cerney, Cirencester, Glos, GL7 5XB

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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**FRITH YOUTH CENTRE, BUSSAGE**

England & Wales - Charity number 1162806

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# Accounts

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# FRITH YOUTH CENTRE

Trustee Report for 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023

Frith Youth Centre, Bussage, Stroud, GL6 8AG

Charity number 1162806

Trustees: Mike Roberts, Jenny Taylor, Steve Beioley, Peter Oakley, Dan Endruweit, David Taylor, Len Taylor, David Wood and Alistair Pearson.

## Aim of the charity

The aim of the charity is to provide a range of creative, leisure and educational activities for young people in the Bussage area and to give young people opportunities to contribute to the local community.

## Achievements and Performance

During the reporting period , the youth club activities have been provided by a team of professional youth workers post Covid with some continuing restrictions. The youth club runs separate sessions for juniors and seniors and runs a range of activities each week.

The activities included a sexual health week. Safeguarding issues were picked up in those sessions, particularly with one young man which was referred to the Gloucestershire Multi Agency Safeguarding Hub (MASH).

Budgeting sessions were also held which included how financial decisions were made in the wider social context such as housing, social care, education and the Arts  
The staff also undertook language sessions looking at basic words across the world.

Other more fun activities took place such as music making, karaoke and cooking. The team and young people took part in a local music festival called Chalfest and played a significant role in a workshop.

The day to day running of Frith Youth Centre is delegated to a Management Committee of volunteers from the local community. The charity employs youth workers and an administrator.

## Attendance for the year

April 2022	158	October 2022	257
May 2022	182	November 2022	209
June 2022	280	December 2022	63
July 2022	281	January 2023	150
August 2022	51	February 2023	104
September 2022	175	March 2023	275

**Financial Review**

The Trustees have elected for exemption from audit under the provisions of the Companies Act. The accounts for the financial year have been subject to an independent examination and show a deficit of £17,831 for the year.

During the year grants of £23,367 were received of which £18,000 was provided by the Parish Council.

The Treasurer and Administrator continue to review the financial process and make improvements where appropriate.

The financial year 2022/2023 was more challenging financially but grants received during the pandemic were utilised to fund the operational deficit. The Trustees have reviewed the funding requirements for 2023/2024 and made appropriate recommendations to the Management Committee. Additional grant funding of £26,500 was secured in June 2023 along with £18,000 of ongoing support from the Parish Council, ensuring sufficient funds exist within the charity to support activity for 2023/2024.

The reserves policy of the charity is due for review by the Trustees.

Signed ..... *E. M. Roberts* .....

Print name ..... *EVAN MICHAEL ROBERTS* .....

Position ..... *CHAIR OF TRUSTEES* .....

Date ..... *30/1/2024* .....

**FYC BALANCE SHEET FOR THE YEAR ENDED 31/03/23**

<b>Fixed Assets</b>	<u>1,131</u>
<b>Current Assets</b>	
Debtors	
Prepayments	-
Current Accounts	14,992
Petty Cash	20
COIF Charity Fund	2,418
CCLA Accumulation units at cost	35,000
	<u>52,430</u>
<b>Creditors</b>	
<b>Net Current Assets</b>	<u>52,430</u>
<b>Total Assets</b>	<u><u>53,561</u></u>
<b>Represented by</b>	
Income and Expenditure Accounts	
Balance Brought Forward	71,393
Net Total Income for the year	(17,831 )
Balance Carried Forward	<u><u>53,562</u></u>

**FYC INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/23**

<b>Income</b>		
Income from Investments		0
Grants		23,367
Donations		787
Bank Interest		-
CCTV Solar Fee		6,569
Club Activities	Community Café	1,772
	Hire of Hall	2,049
	Other	-
		<u>34,544</u>
<b>Expenditure</b>		
Insurance		1,234
Water Rates		161
Electricity		2,216
Repairs and Maintenance		517
Refurbishment		-
Pension		1,737
Cleaning		1,985
Administration and Accountancy		536
Salaries		41,360
Other		2,430
Depreciation		200
		<u>52,376</u>
		<u><u>- 17,831</u></u>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Frithwood Youth Club

On accounts for the year  
ended

31/3/23

Charity no  
(if any)

1162806

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date: 28/1/24

Name:

Beverly Mullock

Relevant professional  
qualification(s) or body  
(if any):

CIMA Diploma in Management Accounting  
Member of Institute of Certified Bookkeepers

<b>Address:</b>	4 The Paddock, South Cerney, Cirencester, Glos, GL7 5XB

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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**FRITH YOUTH CENTRE, BUSSAGE**

England & Wales - Charity number 1162806

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# Accounts

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# FRITH YOUTH CENTRE

Trustee Report for 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022.

Frith Youth Centre, Bussage, Stroud, GL6 8AG

Charity number 1162806

Trustees: Mike Roberts, Jenny Taylor, Steve Beioley, Peter Oakley, Dan Endruweit, David Taylor, Len Taylor, David Wood and Alistair Pearson.

## **Aim of the charity**

The aim of the charity is to provide a range of creative, leisure and educational activities for young people in the Bussage area and to give young people opportunities to contribute to the local community.

## **Achievements and Performance**

Due to Coronavirus restrictions the youth club did not open until June 2021. During the period from June 21 to March 22 the youth club activities have been provided by a team of professional youth workers. The youth club runs separate sessions for juniors and seniors and runs a range of activities each week. There have been activities celebrating black history month in October and European day of languages in September. November saw cooking activities linked to Thanksgiving in the US and there was the requisite Christmas party in December. January saw some disruption due to Coronavirus but national birdwatching day and World religion day were celebrated with quizzes. February saw the invasion of Ukraine which was discussed with the young people. March focussed on international women's day and world poetry day. Underlying the special events there were regular, cooking, music and craft activities with a mural on the wall of the youth centre being completed by the young people in September. There was a fundraising activity in October (Rush around the Frith) to support a local skate park, and the friends of Frithwood were supported with tree planting in August.

The day to day running of Frith Youth Centre is delegated to a Management Committee of volunteers from the local community. The charity employs youth workers and an administrator.

**Attendance for the year**

July 2021	267	December 2021	107
August 2021	160	January 2022	89
September 2021	168	February 2022	144
October 2021	170	March 2022	252
November 2021	163	<b>TOTAL</b>	<b>1520</b>

**Financial Review**

The Trustees have elected for exemption from audit under the provisions of the Companies Act. The accounts for the financial year have been subject to an independent examination and show a deficit of £859 for the year.

During the year grants of £32,501 were received of which £18,000 was provided by the Parish Council.

The process of recording financial transactions was reviewed by the Treasurer and Administrator during the year and improvements have been made.

The financial year 2022/2023 is proving to be more challenging financially but grants received during the pandemic are being utilised to fund any operational deficit. The Trustees will review the funding requirements for 2023/2024 and make appropriate recommendations to the Management Committee.

The reserves policy of the charity will also be reviewed in the coming year to determine the appropriateness of a continuity or dissolution fund. Sufficient funds exist within the charity to support activity for 2022/2023.

Signed ..... *S.J. Beioley* .....  
Print name ..... *S.J. BEIOLEY* .....  
Position ..... *Trustee* .....  
Date ..... *25/1/23* .....

**FYC BALANCE SHEET FOR THE YEAR ENDED 31/03/22**

<b>Fixed Assets</b>	<u>1,331</u>
<b>Current Assets</b>	
Debtors	180
Prepayments	-
Current Accounts	32,798
Petty Cash	21
COIF Charity Fund	2,418
CCLA Accumulation units at cost	35,000
	<u>70,417</u>
<b>Creditors</b>	354
<b>Net Current Assets</b>	<u>70,063</u>
<b>Total Assets</b>	<u><u>71,394</u></u>
<b>Represented by</b>	
Income and Expenditure Accounts	
Balance Brought Forward	72,253
Net Total Income for the year	(859 )
Balance Carried Forward	<u><u>71,394</u></u>
	0

**FYC INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/22**

<b>Income</b>		
Income from Investments		0
Grants		32,501
Donations		445
Bank Interest		-
CCTV Solar Fee		7,447
Club Activities	Community Café	942
	Hire of Hall	1,749
	Other	-
		<u>43,084</u>
<b>Expenditure</b>		
Insurance		875
Water Rates		142
Electricity		426
Repairs and Maintenance		1,830
Refurbishment		972
Pension		2,011
Cleaning		1,998
Administration and Accountancy		546
Salaries		31,739
Other		3,169
Depreciation		235
		<u>43,943</u>
		<u><u>- 859</u></u>



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Frith Youth Centre

**On accounts for the year  
ended**

31 March 2022

**Charity no  
(if any)**

1162806

**Set out on pages**

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*BH*

**Date:**

20/1/23

**Name:**

BEVERLY MULLOCK

**Relevant professional  
qualification(s) or body  
(if any):**

Member Institute of Certified Bookkeepers  
CIMA Certificate in Business Accounting

**Address:**

4 The Paddock

South Cerney, Cirencester

GL7 5XB

**Section B Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**FRITH YOUTH CENTRE, BUSSAGE**

England & Wales - Charity number 1162806

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# Accounts

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# **FRITH YOUTH CENTRE**

## **Trustee Report for 1st April 2020 to March 31st 2021**

Frith Youth Centre, Bussage, Stroud GL6 8AG

Charity Number 1162806

**Trustees:** Mike Roberts, Jenny Taylor Steve Beioley, Peter Oakley, Dan Endruweit, David Taylor, Len Taylor, and David Wood, Alistair Pearson

### **Aim of the Charity**

The aim of the charity is to provide a wide range of creative leisure and educational activities for young people which will contribute to them growing up in a more inclusive society.

The majority of the Trustees of the Frith Youth Centre are recruited from Chalford Parish Council.

They delegate the day to day running of the Frith Youth Centre to a Management Committee of volunteers from the Parish Council and the community who employ a paid staff of youth workers, administrator and cleaner.

However, because of the Coronavirus pandemic the Centre was closed for the entire financial year. Despite this, the new Youth Work Team Leader was able to hold conversations with young people who were congregating outside the Centre.

### **Actions Undertaken and timescale for the year**

The previous Team Leader and Administrator left at the beginning of the year so the enforced closure because of the pandemic was used to recruit new staff and to redesign the offer which the Youth Centre makes.

In July 2020, we recruited Liam McMullen as the new Youth Work Team Leader to work alongside the Administrator (already recruited). They have formed a formidable team to enhance the work. Later, we then recruited two new youth workers, Cindy and James who started in April 2021.

Sarah Berry has taken over as Treasurer on August 31st 2020 and has played a critical role in designing and monitoring budgets.

The Trustees have elected for exemption from audit under the provisions of the Companies Act. The accounts for 2019-2020 have been subject to an Independent Examination and show a surplus for the year of £17,625.

We have recruited new members to both the Trustees and the Management group, both of which have been chaired by Parish Councilor, Mike Roberts.

In terms of undertaking youth work, we had planned to reopen in September 2020 but more coronavirus restrictions delayed reopening into 2021. The staff used this period to change and improve the practical functioning of the Centre in 2 important areas.

First, we used the time to undertake renovation work during the summer/autumn 2020 and into the Spring 2021. This covered a new ceiling, lighting, building repairs, replacing carpets and redecorating. Some young people came in to help with this while observing Covid restrictions.

Second, Liam, Bev and Sarah made a number of administrative changes as a new team which covered modifying and enhancing booking and financial procedures and reactivating our website. Also, we developed new improved ways of collecting and storing personal information which are compliant with legislation. We have also developed new evaluation forms which will help us measure our programs and monitor their impact.

Finally, the Frith Youth Centre is now on a sound financial footing with money received from coronavirus grants and a greater financial commitment from the Parish Council. There were no private bookings for the use of the centre but so far, we have been able to cover the financial loss. This is also in line with our strategy of confirming the building primarily as a youth centre.

Report prepared on 9/1/2022 by Mike Roberts (Chair of the Trustees) and Chair of the Management group

Signed..... *LR Taylor* .....

Print name..... *LEN TAYLOR* .....

Date..... *28/01/2022* .....

**FYC BALANCE SHEET FOR THE YEAR ENDED 31/03/21**

<b>Fixed Assets</b>	<u>1,566</u>
<b>Current Assets</b>	
Debtors	180
Prepayments	-
Current Accounts	33,422
Petty Cash	20
COIF Charity Fund	2,417
CCLA Accumulation units at cost	35,000
	<u>71,040</u>
<b>Creditors</b>	354
<b>Net Current Assets</b>	<u>70,686</u>
<b>Total Assets</b>	<u><u>72,252</u></u>
<b>Represented by</b>	
Income and Expenditure Accounts	
Balance Brought Forward	54,628
Net Total Income for the year	17,625
Balance Carried Forward	<u><u>72,253</u></u>
-	1

**FYC INCOME AND EXPENDITURE FOR THE YEAR ENDED 31/03/21**

<b>Income</b>		
Income from Investments		10000
Grants		17,000
Government Covid grants		20,037
Coronavirus Job Retention Scheme		688
Donations		427
Bank Interest		-
CCTV Solar Fee		5,855
Club Activities	Dance	85
	Tuck Shop	-
	Community Café	-
	Hire of Hall	76
	Other	-
		<u>54,168</u>
<b>Expenditure</b>		
Insurance		851
Water Rates		105
Electricity		2,337
Repairs and Maintenance		2,218
Refurbishment		13,691
Pension		388
Cleaning		963
Administration and Accountancy		341
Salaries		14,877
Other		495
Depreciation		276
		<u>36,543</u>
		<u><u>17,625</u></u>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Frith Youth Centre

**On accounts for the year  
ended**

31 March 2021

**Charity no  
(if any)**

1162806

**Set out on pages**

1

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

**Responsibilities and  
basis of report**

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*BK*

**Date:**

25/01/22

**Name:**

BEVERLY TULLOCK

**Relevant professional  
qualification(s) or body  
(if any):**

Member Institute of Certified Bookkeepers  
CIMA Certificate in Business Accounting

**Address:**

4 The Paddock

South Cerney, Cirencester

GL7 5XB

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).