KENYA WILDLIFE TRUST UK

England & Wales · Charity number 1162781

Details

Other names	THE FRIENDS OF KENYA WILDLIFE TRUST UK
Status	Registered
Legal form	CIO
Registered	2015-07-22
Register	View on the Charity Commission register

Contact

Address	6a Reeves Lane Wing Oakham LE15 8SD
Phone	01572737544
Email	FoKWTUK@gmail.com

Activities

Objects: THE TRUSTEES SHALL APPLY THE INCOME OF THE CHARITY IN FURTHERING SUCH CHARITABLE PURPOSES AS THE TRUSTEES MAY IN THEIR ABSOLUTE DISCRETION DETERMINE FOR THE PUBLIC BENEFIT IN PARTICULAR BUT NOT EXCLUSIVELY FOR THE RELIEF OF POVERTY AND SICKNESS, THE ADVANCEMENT OF EDUCATION AND THE CONSERVATION AND PROTECTION OF THE ENVIRONMENT IN THE REPUBLIC OF KENYA(“KENYA”)”.

Activities: The charity currently operates in Kenya. We provide funding and make grants1. for community projects which help the people work in harmony with their wildlife2. to support new and existing respected predator projects3. to work with community partners to ensure the survival of wildlife, especially predators4. to provide educational scholarships to develop conservation leaders at all levels

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

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Geography

- **Area of benefit:** IN THE REPUBLIC OF KENYA
- Kenya
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£2,746	£12,818	-	-
2024-04-30	£10,539	£286	-	-
2023-04-30	£7,512	£11,995	-	-
2022-04-30	£18,051	£7,337	-	-
2021-04-30	£17,677	£19,812	-	-

Trustees

Name	Role	Appointed
CHRISTOPHER HUGH TUITE	Chair	2015-10-12
Elizabeth Rosa Wark Prins		2020-07-24
HELEN CAROLINE CULLEN		2024-09-10
ROBIN NEVILLE CULLEN		2024-09-10

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KENYA WILDLIFE TRUST UK

England & Wales - Charity number 1162781

Accounts

KENYA WILDLIFE TRUST UK

a Charitable Incorporated Organisation

ANNUAL REPORT and FINANCIAL STATEMENTS

for the year ended

30th April, 2025

KENYA WILDLIFE TRUST UK
a Charitable Incorporated Organisation

Annual Report and Financial Statements, 2025

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1. Glossary of Abbreviations

CIO – Charitable Incorporated Organisation

The CIO or KWT-UK – Kenya Wildlife Trust UK (formerly The Friends of Kenya Wildlife Trust UK)

Kenya - Republic of Kenya

KWT – Kenya Wildlife Trust, a Kenyan irrevocable public charitable trust

Trustees – Trustees of Kenya Wildlife Trust UK

MPCP – Mara Predator Conservation Programme

2. Legal and Administrative Information

2.1 Name and Incorporation

The CIO was incorporated under the Charities Act 2011 on 29th June, 2015 as The Friends of Kenya Wildlife Trust UK. On 20th January, 2021 the name of the CIO was changed to **KENYA WILDLIFE TRUST UK.**

2.2 Registration Number

The CIO was registered with the Charity Commission for England and Wales under registration number **1162781** on 22nd July, 2015.

2.3 Accounting Reference Date

30th April in each calendar year

2.4 Registered Office and Operational Address:

Inglewood
6A Reeves lane
Wing, Oakham
Rutland LE15 8SD

2.5 Trustees

The following served as trustees during the year:

Dr. Sir Christopher Hugh Tuite Bt, Chair of Trustees
Helen Caroline Cullen, Secretary – retired 29th June, 2024; re-appointed 10th September, 2024
Robin Neville Cullen, Treasurer – retired 29th June, 2024; re-appointed 10th September, 2024
Elizabeth Rosa Wark Prins
Lady Deborah Ann Tuite – appointed 26th July, 2024; resigned 11th March, 2025

2.6 Bankers

(1) Barclays Bank plc
80, High Street
Sevenoaks
Kent TN13 1LR

(2) PayPal (Europe) S.a.r.l. et Cie
22-24 Boulevard Royal
L-2449
Luxembourg

2.7 Report of the Trustees for the year ended 30th April, 2025

The Trustees present their annual report and accounts for the CIO for the year ended 30th April, 2025. The accounts and financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charities Act 2011 and the CIO's amended and restated Constitution dated 8th February, 2021.

2.8 Aims and Objectives

The CIO exists solely for charitable purposes as set out in its objects clause contained in the CIO's amended and restated Constitution dated 8th February, 2021. The CIO seeks to benefit the peoples of Kenya in particular, but not exclusively, for the relief of poverty and sickness, the advancement of education and the conservation and protection of the environment.

2.9 Activities for the Public Benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

3 Structure, Governance and Management

3.1 Governing Document

The CIO is governed by a Constitution dated 8th February, 2021 which amended and restated that signed upon it's incorporation on 29th June, 2015. Further amendments were made to the Constitution on 10th September, 2024 and are referenced in 3.3.

3.2 Organisational Structure

TheTrustees listed in 2.5 were appointed under the CIO's Constitution.

The Trustees are responsible for the general control, management and day to day administration of the CIO. The Trustee Treasurer oversees the completion of the Annual Report and Accounts. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet regularly and are responsible for all decisions taken in relation to running the CIO.

Name of Trustee	Attended the following meetings during the year
Christopher Hugh Tuite	15th May, 2024; 26th July, 2024, 2023; 10th September, 2024; 29th January, 2025; 28th February, 2025
Helen Caroline Cullen	15th May, 2024; *26th July, 2024; *10th September, 2024; 29th January, 2025; 28th February, 2025
Robin Neville Cullen	15th May, 2024; *26th July, 2024;*10th September, 2024; 29th January; 2025; 28th February, 2025
Elizabeth Rosa Wark Prins	15th May, 2024; 26th July, 2024;10th September, 2024; 29th January,2025; 28th February, 2025
Deborah Anne Tuite	**26th July, 2024; 10th September, 2024; 29th January, 2025; 28th February, 2025

By virtue of the fact that all Trustees are Members and there are no other Members, currently, then the Trustees agree that all meetings are also Members meetings.

* In attendance only
** In attendance only, not voting for part of the meeting until appointed as a Trustee

3.3 Recruitment and appointment of Trustees

The Constiution dated 29th June, 2015 provided for a minimum of three trustees and a maximum of twelve trustees. This was carried forward to the amended and restated Constitution dated 8th February, 2021.

Under these versions of the Constitution, new trustees were appointed by the Trustees for a term of three years. Trustees could then be re-appointed for a further 3-year term and exceptionally for another 3-year term (ie maximum 9 years), after which they needed to stand down for an interval of at least one year before any further appointment could be made by the Trustees.

Further amendments made to the Constitution and approved by the Charity Commission on 10th September, 2024 removed the need for a Trustee to stand down for a year before any further appointment after 9 years and instead now requires the Trustees to give full consideration in re-appointing an individual for any further term as to whether the appointment remains in the best interests of the Charity.

The following Trustees served from 1st May, 2024 to the date of this report:-

- Dr. Sir CH Tuite being due to retire on 12th October, 2024 was re-appointed on 10th September, 2024 for a further 3 years with effect from 12th October, 2024.
- Mrs HC Cullen retired on 26th July, 2024 and was re-appointed on 10th September, 2024 for a further 3 years. In the interim period she continued in the role of Acting Secretary.
- Mr RN Cullen retired on 26th July, 2024 and was re-appointed on 10th September, 2024 for a further 3 years. In the interim period he continued in the role of Acting Treasurer.
- Ms ERW Prins
- Lady DA Tuite appointed on 26th July, 2024 and resigned on the 11th March, 2025.

3.4 Management

The Trustees hold a minimum of three meetings a year at which they develop strategy and agree and review areas of activity for the CIO including marketing and fund-raising, grant-making, policy-making and performance.

The Trustees work closely with the KWT in Nairobi which is the CIO's eyes and ears on the ground in Kenya and upon whose grant making and monitoring and evaluation framework the CIO relies significantly for many of the grants it makes. The information provided by the KWT assists the Trustees in assessing the performance of grants to date and in considering the extension, cessation or suspension of existing grant approvals.

Whilst on one hand placing reliance on the KWT's framework, the CIO will always retain its independence over where its monies might be granted, to the KWT or elsewhere, where it can contribute for the public benefit and meet its objectives.

Additionally, some of the Trustees usually visit one or more of the projects which the CIO is supporting and meet with key project directors, annually, as well as having regular contact face to face with the KWT in Nairobi. The Trustees also encourage directors of projects that the CIO

is supporting and the directors and staff of the KWT to make contact when they are in the UK and to meet with the Trustees. Since the COVID restrictions have been lifted in both UK and Kenya, all the Trustees have visited Kenya at least twice both making contact and meeting with KWT and visiting the KWT's flagship programme, MPCP, and have been updated by the current team.

All of theTrustees give of their time freely and are not remunerated. Details of any Trustee expenses and related party transactions are disclosed in the notes to the accounts. Trustees are required to disclose all relevant interests and register them at the start of every meeting and in accordance with the CIO's policy must withdraw from decisions where a conflict of interests arises.

The day to day processing and administration of donations and grants is handled by the Secretary.

3.5 Risk Management

The Trustees have developed a Risk Management Policy which sets out how the Trustees manage risk and the appetite that the Trustees have for taking risk. This Policy was approved at the meeting held on 23rd June, 2020.

The Trustees have identified the key risks to which the CIO is exposed and have assessed the likelihood and impact of certain events. The Trustees maintain a risk register which is periodically reviewed; the Trustees have given consideration to the major risks to which the Charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks. The Trustees continually review and develop the risk register and, where appropriate, the systems and procedures, to mitigate risk.

The CIO registered with the Information Commissioner's Office (ICO) on 31st May, 2018 as required by GDPR at the time, and continued to be registered as required by UK GDPR until May 2025 when, following a review and re-completion of the data protection fee self assessment it was concluded that KWT-UK met the requirements as a not-for-profit organisation, qualifying for exemption from payment of the data protection fee. Accordingly, the Trustees requested to de-register and this was granted by the ICO on 25th April, 2025. It should be noted that whilst KWT-UK is legally no longer required to pay the data protection fee the Charity must still comply with the relevant data protection legislation.

The CIO maintains trustee indemnity insurance for the Trustees.

3.6.Grant-Making Policy

The CIO believes in making grants to trusted partners who demonstrate a track record of success, and who are then expected to commit to clearly articulated outcomes and targets within a given timeframe as part of a grant agreement. In awarding grants, the Trustees give due consideration to

eligibility of the prospective grantee, geographical area within Kenya, whether organisation or individual, known background and history and views, knowledge and recommendations of the KWT.

Once a grant has been awarded, the CIO uses a monitoring and evaluation framework to help manage their grant porfolios with the in-country assistance of the KWT. Under this framework, monitoring is continuous and routine data collection and reporting takes place to ensure that the project activities are meeting the set objectives. Once the project or the programme is completed then it is evaluated and assessed to improve ongoing impact and effectiveness.

4. Kenya Wildlife Trust UK - history and background of the Charity

The KWT was established in 2007 by leaders in the Kenyan safari industry led by guides from the original Ker and Downey Safaris, with the principle aim of strengthening the connection between conservation and tourism. In 2013, the KWT moved into project implementation with the establishment of the flagship lion and cheetah montioring projects in the Maasai Mara, now consolidated as the Mara Predator Conservation Programme.

The KWT is dedicated to protecting Kenya's predators through a network of high-impact conservation initiatives in some of Kenya's and East Africa's important wildlife landscapes, including the Greater Mara, Laikipia - Samburu,
and Amboseli - Tsavo. KWT recognises that it is widely accepted that top (apex) predators play a critical role in maintaining healthy and sustainable ecosystems by enhancing biodiversity, improving system resilience, providing economic benefits from ecotourism, and acting as indicators of overall ecosystem health. The KWT's key objective is to achieve optimal predator populations in these ecosystems at their potential carrying capacity and ensuring their long-term conservation and protection. KWT recognises that local communities are essential partners for protecting predators and seeks to support communities through projects that enable them to coexist with wildlife while also enhancing their economic, social well-being, and cultural traditions.

In 2012, a conventional charitable trust was formed under UK Law by British supporters and registered with the Charity Commission. However, it soon became apparent that, in order to attract significant donors and donations in the UK, which in turn would enable a greater contribution to some of the projects in Kenya and enhance our alliance with the KWT, it needed higher profile trustees with specific skills, prepared to serve on the board. The Trustees did not believe this to be possible whilst continuing with that structure and therefore set about a restructure with the help of the Charity Commission. It was concluded that a then relatively new charitable structure called a CIO, would be the most suitable successor body and The Friends of Kenya Wildlife Trust UK was formed, as a CIO, on 29th June, 2015 and registered with the Charity Commission on 22nd July, 2015. The Trustees then wound down the original trust and transferred it's funds to the CIO. Subsequent to this, the CIO changed its name on 8th February, 2021 to Kenya Wildlife Trust UK.

The CIO and the KWT share similar charitable objectives, vision, mission and values. The CIO aims to, but does not exclusively, make substantial grants of our own by way of funding to projects that the KWT supports.

5. Report of the Trustees

5.1 Administration

The CIO is a registered UK Charity and is also registered with HM Revenue and Customs for tax purposes. This enables the Charity to reclaim tax in relation to donations made by UK resident individuals via the Gift Aid scheme and gives UK tax exemptions in relation to income and capital gains arising in the course of its charitable activities.

5.2 Our Mission

To provide funds to data-driven and community supported predator conservation efforts that enable the long-term viability of predator populations in Kenya.

5.3 Our Vision

Our vision is a Kenya where healthy predator populations are the cornerstone of thriving ecosystems.

5.4 Our Values

- **Results focussed:** we are committed to setting clear, measurable targets for which we deploy funds and monitor progress.
- **Trust:** we believe that trust is a critical component to successful working relationships between our stakeholders, including donors, grantees, staff and Trustees.
- **Transparency and Accountability:** As stewards of donations, we believe in transparency and accountability of funds ensuring that all donations are directed to projects in the field and the use of those funds are monitored appropriately
- **Expertise and Knowledge:** we believe in the value of scientific monitoring and data to inform conservation strategies.

5.5 Our Focus

The CIO continues to share a common focus with the KWT and we maintain close links in support of their work in **Kenya.**

Predators: KWT-UK is a firm supporter of the MPCP, KWT's flagship programme, whose overarching objective is to support stable, healthy predator populations in the Greater Mara Ecosystem by providing scientific evidence for conservation action. The programme embodies the KWT's value proposition of being **driven by science and focussed on people.** MPCP's objectives and activities are realised through two teams – **Research** and **Community** who work to ensure that predators and people co-exist peacefully. Genuine community engagement complements practical conservation management recommendations, solutions and ideas developed through robust research and monitoring practices.

People: We support conservation work which is strongly anchored in collaborating with communities living alongside wildlife. The KWT works with and empowers local communities and educates all stakeholders about conservation and environmental stewardship. Fundamental to this is the KWT's Conservation Leadership Programme which hopes to ensure that the unique knowledge of young people in Kenya's core ecosystems of the Greater Mara, Amboseli/Tsavo and Laikipia/Samburu can be enhanced by a quality higher education degree. The programme offers full funding to study wildlife conservation at undergraduate level at a group of hand-picked universities in Kenya and works with local schools and NGOs to select gifted students with leadership potential who would not otherwise have the opportunity to pursue a quality education.

Partnerships: We believe a target driven and collective approach will lead to much more effective work in these core ecosystems. We develop and strengthen partnerships with like-minded organisations working together to achieve greater impacts in predator conservation. We support grant-making to strengthen grassroots organisations, many of whom know more about the realities of these ecosystems than anyone. We are prepared to make grants to organisations focusing on protection of predators as well as community health and education projects.

5.6 Activities

KWT-UK seeks to support projects and activities in Kenya that broadly assist in the conservation of predator populations in some of Kenya's most iconic and globally important wildlife landscapes. Funding priorities are focused on supporting leading-edge research on the ecology and behaviour of predators and the social and economic needs and challenges of local communities coexisting with predators and wildlife in these ecosystems.

In common with the KWT, KWT-UK is committed to raising funds to support data-driven and community-supported predator conservation efforts. We believe in making grants to trusted partners that have a demonstrated track record of success. We expect to build a relationship based on trust so that grants can be primarily unrestricted allowing grantees to utilise resources as they see fit, so that they can achieve the greatest amount of impact themselves. Grantees are selected because they embody our values.

Whilst our natural link and philosophy are to the KWT, we believe in supporting the diversity of new African civil organisations that are demonstrably well-run and governed and whose missions coincide with ours. Consequently, we have a grant application process that runs independently of the funding needs of the KWT. Whilst we aim primarily to fund efforts within Kenya's three most important ecosystems, we will consider projects in other areas of Kenya which support broader predator monitoring and conservation.

In this year under review KWT-UK provided funding to both the KWT (£8,000) of a general support nature and MPCP (£4,500) which covered both general support, fuel for research vehicles and collars for predators.

Further information is available at https://www.kenyawildlifetrust.org/

5.7 Commitment

There has been some focus placed on identifying possible funding sources for KWT-UK this year although the Trustees continue to find it hard to attract new trustees with the right qualifications who can support the CIO.

The Trustees still feel we should be able to find our own niche in the very competitive UK market for fund-raising for conservation in Africa. However, we also feel that before we can do that we need to revitalise the Board of Trustees and encourage the involvement of new blood with more experience and higher profiles than ourselves. With this in mind we are making some tentative steps towards recruiting new board members.

5.8 Funding and fundraising

The CIO's funding is currently received from individuals, film companies and small corporations and institutions. Most often, the first individual donation results from a vacation experience in Kenya where individuals are engaged in conversation with their guides and hosts and become exposed for the first time to the aims and objectives of the CIO in the communities.

Social media sites such as Facebook continue to be important to us providing a steady stream of funds, mostly from individuals.

Currently the CIO will accept cheques drawn on a UK bank account (preferably, with a completed Gift Aid declaration) and direct donations into the CIO's PayPal Giving account. We also mantain payment arrangements with the major fund-raising platforms such as Just Giving and CAF.

Individuals, in the UK, can also gift their tax repayments as a donation to the CIO through their tax return by quoting reference **EW39224** in the appropriate section of their tax return.

6. Financial Review

The CIO currently holds its funds in a UK bank account. Sufficient funds are held to enable the CIO to respond to unexpected events. The Trustees expect to make funding available for specific purposes and projects identified and approved by them.

Our income is currently still at a low level and we have worked with KWT to identify where we might be of the most assistance. We have been aiming to support the ongoing equipment needs of the Mara Predator Conservation Programme. With this objective we can provide funding on a small scale quickly, meeting equipment needs which are often overlooked or not eligible from large grants. We feel this is a valuable role, and of course forms a base for very good story-telling from the field.

The CIO aims to be able to make grants based on all donations (unless specifically donated for operational support) and aims to limit its other expenses, where possible, such as advertising and brochures/leaflets, to funds received as a result of Gift Aid claims.

6.1 Income received in the Year

The total income received in the year, which included investment income of £168 (2024 £97), was made up from donations, together with related tax recoverable totalling £2,746 (2024 £10,539). £460 (2024 £7,030) of the income had restrictions placed upon its usage.

6.2 Result for the Year

There was an overall (deficit)surplus incurred in the year of £(10,072) (2024 £10,253).

6.3 Funds held

The CIO keeps minimal funds carried forward in order to meet it's own immediate future costs as well as being able to continue to fund those projects it supports.

7. Declaration of the Trustees

In my capacity as Chairman of Trustees I declare that the Trustees have approved this report and have authorised me to sign it on their behalf.

The Trustees confirm that they comply with the Charities Act 2011 and the amendments made by the Charities Act 2022 and the CIO's Constitution and the accounts have been prepared in accordance with the CIO's accounting policies.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

Signature.....

Name: Dr. Sir Christopher Tuite
Position: Chairman of Trustees

Dated: 9/9/25

8. Statement of Trustees' responsibilities in relation to the financial statements

The Trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the Financial Statements, for the year ended 30th April, 2025, set out on pages 16-20 of this Annual Report and Financial Statements, the Trustees have: -

* Selected suitable accounting policies and then applied them consistently
* Observe the methods and principals in the applicable Charities SORP
* Made judgements and estimates that are reasonable and prudent
* Ensured that applicable accounting standards have been followed
* Prepared the financial statements on the going concern basis

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and for ensuring that the financial statements comply with the Charities Act 2011 as amended by the Charities Act 2022, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution. They are also responsible for safeguarding the assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees at their meeting on 9th September, 2025 and signed on their behalf by:

.....
Dr Sir Christopher Tuite, Chairman of Trustees

Dated: 9/9/25

.....
Robin Cullen, Treasurer and Trustee

Dated: 9th September 2025

KENYA WILDLIFE TRUST UK
a Charitable Incorporated Organisation

Annual Report and Financial Statements, 2025

Statement of Financial Activities

For the year ended 30th April, 2025

	Note	Un-restricted funds	Restricted funds	2025 Total	2024 Total
		£	£	£	£
Incoming resources					
Donations		2,112	460	2,572	8,144
Tax recoverable		6	-	6	1,104
Investment income		168	-	168	97
Legacy bequest		-	-	-	1,194
Transfer between funds		(4)	4	-	-
Total Incoming resources		2,282	464	2,746	10,539
Resources expended					
On Projects	3	9,206	3,294	12,500	-
On overheads	4	318	-	318	286
Total Resources expended		9,524	3,294	12,818	286
Net movement in Funds for the period		(7,242)	(2,830)	(10,072)	10,253
Funds brought forward		11,666	7,830	19,496	9,243
Total Funds carried forward		£4,424	£5,000	£9,424	£19,496

The notes on pages 18-20 form an integral part of these financial statements

KENYA WILDLIFE TRUST UK
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Annual Report and Financial Statements, 2025

Statement of Financial Activities

Balance sheet as at 30th April, 2025

	Note	Un-restricted funds £	Restricted funds £	2025 Total £	2024 Total £
Debtors					
Current Assets					
Debtors - tax recoverable		-	-	-	1,232
Debtors – funds at Pay-Pal		1,609	-	1,609	-
Cash at bank		2,815	5,000	7,815	18,264
Current Liabilities		-	-	-	-
Total Net Current Assets		£4,424	£5,000	£9,424	£19,496
Accumulated Funds					
Un-restricted funds		4,424	-	4,424	11,666
Restricted funds	6	-	5,000	5,000	7,830
Total Funds		£4,424	£5,000	£9,424	£19,496

The notes on pages 18-20 form an integral part of these financial statements.

The above financial statements were approved by the Trustees at their meeting held on 9th September, 2025.

.....
Dr. Sir Christopher Tuite, Chairman of Trustees

Dated: 9/9/25

.....
Robin Cullen, Treasurer and Trustee

Dated: 9th September 2025

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2025

1. Basis of preparation

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities SORP FRS 102;
- and with Accounting Standards;
- and with the Charities Act 2011 as amended by the Charities Act 2022.

2. Accounting policies

Incoming Resources

Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the Charity becomes entitled to the resources
- the Trustees are virtually certain they will receive the resources;
- the monetary value can be measured with sufficient reliability.

Grants and donations Grants and donations are only included in the SoFA when the Charity has unconditional entitlement to the resources.

Tax reclaims on donations Incoming resources from taxation reclaims are included in the SoFA at the same time as the gift to which they relate.

Volunteer help The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report.

Investment income This is included in the accounts when receivable.

Expenditure and Liability

Liability recognition Liabilities are recognised as soon as there is a legal or constructive obligation committing the Charity to pay out resources.

Governance costs Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to Trustees on governance or constitutional matters.

Grants payable Grants payable without performance conditions are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the Charity.

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2025

2. Accounting policies (continued)

Assets

Tangible fixed assets for use by charity — These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the Charity upon receipt.

Details of certain items of expenditure

Trustee expenses — None of the Trustees or the Treasurer were paid or reimbursed any expenses.

Professional fees in examination of the financial statements – As the Charity's turnover is less than £25,000 no audit of these financial statements is required by law and none was carried out, consequently no fees in relation thereto have been paid.

Employees — The Charity did not employ any employees.

Restricted funds — Monies received during this period, in relation to specified projects, were expended in the same period on these projects or, alternatively, are being held on account pending funding approval.

Transactions with related parties — None

3. Resources expended on Projects

	Un-restricted funds	Restricted Funds	2025 Total	2024
	£	£	£	£
Mara Predator Conservation Programme	2,000	2,500	4,500	-
Kenya Wildlife Trust – general support	7,206	794	8,000	-
	£9,206	£3,294	£12,500	£ -

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2025

4. Resources expended on Overheads

Un-Restricted Funds

	2025	2024
	£	£
Insurance costs	253	246
Data Commissioner registration	40	40
Marketing costs	-	-
Bank charges	25	-
	£318	£286

5. Taxation

As a registered charity Kenya Wildlife Trust UK holds an exemption to taxation on its income and capital gains from HMRC.

6. Accumulated Funds

Restricted Funds:

	2025	2024
	£	£
Mara Predator Consrevation Programme	-	2,036
Peoples of the Forest of the Lost Child	5,000	5,000
Kenya Wildlife Trust	-	794
	£5,000	£7,830

KENYA WILDLIFE TRUST UK

England & Wales - Charity number 1162781

Accounts

KENYA WILDLIFE TRUST UK

KENYA WILDLIFE TRUST UK

a Charitable Incorporated Organisation

ANNUAL REPORT and FINANCIAL STATEMENTS

for the year ended

30th April, 2024

KENYA WILDLIFE TRUST UK

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1. Glossary of Abbreviations

CIO – Charitable Incorporated Organisation

The CIO or KWT-UK – Kenya Wildlife Trust UK (formerly The Friends of Kenya Wildlife Trust UK)

Kenya - Republic of Kenya

KWT – Kenya Wildlife Trust, a Kenyan irrevocable public charitable trust

Trustees – Trustees of Kenya Wildlife Trust UK

MPCP – Mara Predator Conservation Programme

CAF – Charities Aid Foundation

2. Legal and Administrative Information

2.1 Name and Incorporation

The CIO was incorporated under the Charities Act 2011 on 29th June, 2015 as The Friends of Kenya Wildlife Trust UK. On 20th January, 2021 the name of the CIO was changed to **KENYA WILDLIFE TRUST UK.**

2.2 Registration Number

The CIO was registered with the Charity Commission for England and Wales under registration number **1162781** on 22nd July, 2015.

2.3 Accounting Reference Date

30th April in each calendar year

2.4 Registered Office and Operational Address:

Inglewood
6A Reeves lane
Wing, Oakham
Rutland LE15 8SD

2.5 Trustees

The following served as trustees during the year:

Christopher Hugh Tuite, Chair of Trustees
Helen Caroline Cullen, Secretary
Robin Neville Cullen, Treasurer
Elizabeth Rosa Wark Prins

2.6 Bankers

(1) Barclays Bank plc
80, High Street
Sevenoaks
Kent TN13 1LR

(2) PayPal (Europe) S.a.r.l. et Cie
22-24 Boulevard Royal
L-2449
Luxembourg

2.7 Report of the Trustees for the year ended 30th April, 2024

The Trustees present their annual report and accounts for the CIO for the year ended 30th April, 2024. The accounts and financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charities Act 2011 and the CIO's amended and restated Constitution dated 8th February, 2021.

2.8 Aims and Objectives

The CIO exists solely for charitable purposes as set out in its objects clause contained in the CIO's amended and restated Constitution dated 8th February, 2021. The CIO seeks to benefit the peoples of Kenya in particular, but not exclusively, for the relief of poverty and sickness, the advancement of education and the conservation and protection of the environment.

2.9 Activities for the Public Benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

3. Structure, Governance and Management

3.1 Governing Document

The CIO is governed by a Constitution dated 8th February, 2021 which amended and restated that signed upon it's incorporation on 29th June, 2015. Amendments were made to the Constitution on 10th September, 2024 and are referenced in 3.3.

3.2 Organisational Structure

TheTrustees listed in 2.5 were appointed under the CIO's Constitution.

The Trustees are responsible for the general control, management and day to day administration of the CIO. The Trustee Treasurer oversees the completion of the Annual Report and Accounts. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet regularly and are responsible for all decisions taken in relation to running the CIO.

Name of Trustee	Attended the following meetings during the year
Christopher Hugh Tuite	7th April, 2023; 19th July, 2023; 12th January, 2024
Helen Caroline Cullen	7th April, 2023; 19th July, 2023; 12th January, 2024
Robin Neville Cullen	7th April, 2023; 19th July, 2023; 12th January, 2024
Elizabeth Rosa Wark Prins	7th April, 2023; 19th July, 2023; 12th January, 2024

By virtue of the fact that all Trustees are Members and there are no other Members, currently, then the Trustees agree that all meetings are also Members meetings.

3.3 Recruitment and appointment of Trustees

The amended and restated Constitution dated 8th February, 2021 provides for a minimum of three trustees and a maximum of twelve trustees.

New trustees are appointed by the Trustees for a term of three years. Trustees can be re-appointed for a further 3-year term and exceptionally for another 3-year term (ie maximum 9 years), after which they must stand down for an interval of at least one year before any further appointment can be made by the Trustees.

The first Trustees namely Mark Rangeley Stanley Price, Robin Neville Cullen and Helen Caroline Cullen were originally appointed for terms of 2 years, 3 years and 4 years respectively from 29th June, 2015.

On 30th May, 2017 the Trustees re-appointed Mark Rangeley Stanley Price as a Trustee for a further term of 3 years from 29th June, 2017 and on 24th June, 2020 for a further term of 3 years from 29th June, 2020 in accordance with the Constitution.

On 13th December, 2022, Mark Rangeley Stanley Price passed away. His name was removed from the list of trustees on 11th January, 2023. On that date Christopher Hugh Tuite was appointed Chairman of Trustees.

On 21st May, 2018 the Trustees re-appointed Robin Neville Cullen as a Trustee for a further term of 3 years from 29th June, 2018 and on 3rd June, 2021 for a further term of 3 years from 29th June, 2021 in accordance with the Constitution. Robin Cullen stood down (retired) as a trustee under clause 10(2) of the Constitution dated 8th February, 2021 on 29th June, 2024. Mr Cullen continued to provide support to the Board of Trustees acting as treasurer.

On 12th June, 2019 the Trustees re-appointed Helen Caroline Cullen as a Trustee for a further term of 3 years from 29th June 2019. On 11th May, 2022, the Trustees re-appointed Helen Caroline Cullen as a Trustee for a further term of 2 years from 29th June, 2022. Helen Cullen stood down (retired) as a trustee under clause 10(2) of the Constitution dated 8th February, 2021 on 29th June, 2024. Mrs Cullen continued to provide support to the Board of Trustees, acting as Secretary.

Christopher Hugh Tuite was originally appointed as a Trustee for 3 years from 12th October, 2015 and on 13th September, 2018 for a further term of 3 years from 12th October, 2018 and on 16th September, 2021 for a further term of 3 years from 12th October, 2021 in accordance with the Constitution.

The remaining two Trustees, Christopher Hugh Tuite and Elizabeth Rosa Wark Prins met on 26th July, 2024 in accordance with Clause 10 of the Constitution and appointed a third Trustee for a term of three years, namely Deborah Ann Tuite. Also on 26th July, 2024 following the appointment of Deborah Ann Tuite the three Trustees, as the only Members, resolved to amend the Constitution so that the restriction affecting the number of terms that a trustee can serve be removed subject to trustees in future giving full consideration in re-appointing an individual for a further term of 3 years as

to whether such appointment remains in the best interests of the charity. On 10th September, 2024 the Charity Commission agreed these amendments to the Constitution Clauses 10 and 12 and the Trustees on that date re-appointed Robin Neville Cullen and Helen Caroline Cullen as Trustees for 3 years with immediate effect, and they were re-instated in their roles as Treasurer and Secretary, respectively.

3.4 Management

The Trustees hold a minimum of three meetings a year at which they develop strategy and agree and review areas of activity for the CIO including marketing and fund-raising, grant-making, policy-making and performance.

The Trustees work closely with the KWT in Nairobi which is the CIO's eyes and ears on the ground in Kenya and upon whose grant making and monitoring and evaluation framework the CIO relies significantly for many of the grants it makes. The information provided by the KWT assists the Trustees in assessing the performance of grants to date and in considering the extension, cessation or suspension of existing grant approvals.

Whilst on one hand placing reliance on the KWT's framework, the CIO seeks always to retain its independence over where its monies might be granted, to the KWT or elsewhere, where it can contribute for the public benefit and meet its objectives.

Additionally, some of the Trustees usually visit one or more of the projects which the CIO is supporting and meet with key project directors, annually, as well as having regular contact face to face with the KWT in Nairobi. The Trustees also encourage project directors of projects that the CIO is supporting and the directors and staff of the KWT to make contact when they are in the UK and to meet with the Trustees. Since the COVID restrictions have been lifted in both UK and Kenya, all the Trustees have visited Kenya at least twice both making contact and meeting with KWT and visiting the MPCP and have been updated by the current team.

All of theTrustees give of their time freely and are not remunerated. Details of any Trustee expenses and related party transactions are disclosed in the notes to the accounts. Trustees are required to disclose all relevant interests and register them at the start of every meeting and in accordance with the CIO's policy must withdraw from decisions where a conflict of interests arises.

The day to day processing and administration of donations and grants is handled by the Secretary.

3.5 Risk Management

The Trustees have developed a Risk Management Policy which sets out how the Trustees manage risk and the appetite that the Trustees have for taking risk. This Policy was approved at the meeting held on 23rd June, 2020.

The Trustees have identified the key risks to which the CIO is exposed and have assessed the likelihood and impact of certain events. The Trustees maintain a risk register which is periodically;

they have given consideration to the major risks to which the Charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.
The Trustees continually review and develop the risk register and, where appropriate, the systems and procedures, to mitigate risk.

The CIO registered with the Information Commissioner's Office on 31st May, 2018 as required by GDPR at the time, and continues to be registered as required by UK GDPR.

The CIO maintains trustee indemnity insurance for the Trustees.

3.6.Grant-Making Policy

The CIO believes in making grants to trusted partners who demonstrate a track record of success, and who are then expected to commit to clearly articulated outcomes and targets within a given timeframe as part of a grant agreement. In awarding grants, the Trustees give due consideration to eligibility of the prospective grantee, geographical area within Kenya, whether organisation or individual, known background and history and views, knowledge and recommendations of the KWT.

Once a grant has been awarded, the CIO uses a monitoring and evaluation framework to help manage their grant porfolios with the in-country assistance of the KWT. Under this framework, monitoring is continuous and routine data collection and reporting takes place to ensure that the project activities are meeting the set objectives. Once the project or the programme is completed then it is evaluated and assessed to improve ongoing impact and effectiveness.

4. Kenya Wildlife Trust UK - history and background of the Charity

The KWT was established in 2007 by leaders in the Kenyan safari industry led by guides from the original Ker and Downey Safaris, with the principle aim of strengthening the connection between conservation and tourism. In 2013, the KWT moved into project implementation with the establishment of the flagship lion and cheetah montioring projects in the Maasai Mara, now consolidated as the Mara Predator Conservation Programme.

The KWT is dedicated to protecting Kenya's predators through a network of high-impact conservation initiatives in the most important ecosystems for wildlife-based tourism: the Greater Mara, Laikipia / Samburu and Amboseli / Tsavo. The KWT's key objective is to achieve measurable predator population increases in these ecosystems to their potential carrying capacity then ensuring those figures stabilise. A further goal is to work with and support community projects which reinforce predator conservation, whilst providing a primary healthcare service to isolated populations and supporting higher education which will ensure the future conservation of Kenya's wildlife.

In 2012, a conventional charitable trust was formed under UK Law by British supporters and registered with the Charity Commission. However, it soon became apparent that, in order to attract significant donors and donations in the UK, which in turn would enable a greater contribution to some of the projects in Kenya and enhance our alliance with the KWT, it needed higher profile trustees with specific skills, prepared to serve on the board. The Trustees did not believe this to be possible whilst continuing with that structure and therefore set about a restructure with the help of the Charity Commission. It was concluded that a then relatively new charitable structure called a CIO, would be the most suitable successor body and The Friends of Kenya Wildlife Trust UK was formed, as a CIO, on 29th June, 2015 and registered with the Charity Commission on 22nd July, 2015. The Trustees then wound down the original trust and transferred it's funds to the CIO. Subsequent to this, the CIO changed its name on 8th February, 2021 to Kenya Wildlife Trust UK.

The CIO and the KWT share similar charitable objectives, vision, mission and values. The CIO aims to, but does not exclusively, make substantial grants of our own by way of funding to projects that the KWT supports.

5. Report of the Trustees

5.1 Administration

The CIO is a registered UK Charity and is also registered with HM Revenue and Customs for tax purposes. This enables the Charity to reclaim tax in relation to donations made by UK resident individuals via the Gift Aid scheme and gives UK tax exemptions in relation to income and capital gains arising in the course of its charitable activities.

5.2 Our Mission

To provide funds to data-driven and community supported predator conservation efforts that enable the long-term viability of predator populations in Kenya.

5.3 Our Vision

Our vision is a Kenya where healthy predator populations are the cornerstone of thriving ecosystems.

5.4 Our Values

- **Results focussed:** we are committed to setting clear, measurable targets for which we deploy funds and monitor progress.
- **Trust:** we believe that trust is a critical component to successful working relationships between our stakeholders, including donors, grantees, staff and Trustees.
- **Transparency and Accountability:** As stewards of donations, we believe in transparency and accountability of funds ensuring that all donations are directed to projects in the field and the use of those funds are monitored appropriately
- **Expertise and Knowledge:** we believe in the value of scientific monitoring and data to inform conservation strategies.

5.5 Our Focus

The CIO shares a common focus with the KWT and we maintain close links in support of their work in **Kenya.**

Predators: KWT-UK is a firm supporter of the MPCP, KWT's flagship programme, whose overarching objective is to support stable, healthy predator populations in the Greater Mara Ecosystem by providing scientific evidence for conservation action. The programme embodies the KWT's value proposition of being **driven by science and focussed on people.** MPCP's objectives and activities are realised through two teams – **Research** and **Community** who work to ensure that predators and people co-exist peacefully. Genuine community engagement complements practical conservation management recommendations, solutions and ideas developed through robust research and monitoring practices.

People: We support conservation work which is strongly anchored in collaborating with communities living alongside wildlife. The KWT works with and empowers local communities and educates all stakeholders about conservation and environmental stewardship. Fundamental to this is the KWT's Conservation Leadership Programme which hopes to ensure that the unique knowledge of young people in Kenya's core ecosystems of the Greater Mara, Amboseli/Tsavo and Laikipia/Samburu can be enhanced by a quality higher education degree. The programme offers full funding to study wildlife conservation at undergraduate level at a group of hand-picked universities in Kenya and works with local schools and NGOs to select gifted students with leadership potential who would not otherwise have the opportunity to pursue a quality education.

Partnerships: We believe a target driven and collective approach will lead to much more effective work in these core ecosystems. We develop and strengthen partnerships with like-minded organisations working together to achieve greater impacts in predator conservation. We support grant-making to strengthen grassroots organisations, many of whom know more about the realities of these ecosystems than anyone. We are prepared to make grants to organisations focusing on protection of predators as well as community health and education projects.

5.6 Activities

For Kenya, wildlife is a major contributor to both national and local economies. Tourism earns foreign exchange, whilst tourist facilities and creative land-use models, such as the ever-spreading conservancies, channel funds to local communities both through employment opportunities and also as rents to the traditional land-owners.

Much of Kenya comprises semi-arid and arid common access lands, supporting populations which have different cultures, traditions and beliefs. Many of them are semi-nomadic and these days they need to co-exist with other peoples with different objectives and whose diverse livelihoods include both working the land and conservation. Tourism is often a fundamental part of the land use in such areas. There is nothing to bring tourists and visitors to these areas in numbers without the wildlife.

This wildlife is unique to Africa and under threat from pressure of people everywhere. It is tough for these peoples to eke out a living and most often it is the wildlife habitat that is destroyed and/or wild animals who are forced to move or be killed.

In such situations of competition for resources, or even of direct conflict, it is commonly the large carnivores that are first targeted or suffer reduction or even local extinction but the impact extends to other wildlife, particularly birds, especially where poisoning is involved. Our vision seeks to create an environment in which people and carnivores successfully co-exist; where people recognise the value of the wildlife and want to preserve it as part of their heritage and Kenya's future.

In common with the KWT, KWT-UK is committed to raising funds to support data-driven and community-supported predator conservation efforts. We believe in making grants to trusted partners that have a demonstrated track record of success. We expect to build a relationship based on trust so

that grants can be primarily unrestricted allowing grantees to utilise resources as they see fit, so that they can achieve the greatest amount of impact themselves. Grantees are selected because they embody our values.

Whilst our natural link and philosophy are to the KWT, we believe in supporting the diversity of new African civil organisations that are demonstrably well-run and governed and whose missions coincide with ours. Consequently, we have a grant application process that runs independently of the funding needs of the KWT. Whilst we aim primarily to fund efforts within Kenya's three most important ecosystems, we will consider projects in other areas of Kenya which support broader predator monitoring and conservation.

Further information is available at https://www.kenyawildlifetrust.org/

5.7 Commitment

The last year has continued to be difficult and whilst there has been some focus placed on identifying possible funding sources for KWT-UK, the Trustees have found it hard to attract new trustees with the right qualifications who can support the CIO.

The Trustees still feel we should be able to find our own niche in the very competitive UK market for fund-raising for conservation in Africa. However, we also feel that before we can do that we need to revitalise the Board of Trustees and encourage the involvement of new blood with more experience and higher profiles than ourselves. With this in mind we are making some tentative steps towards recruiting new board members.

More importantly, though, we need to develop a strategic plan which will guide us for at least 3 years. Moving forwards is dependent upon having a plan and for that we need a fully functioning and collectively more experienced board of trustees who can execute the plan. More to follow on this in the future.

We feel that the UK Board and CIO is an important support to KWT in many ways other than as a mere provider of funding. As such, it makes for an unusual model, and will guide the search for further trustees with the aim of enhancing this technical-cum- social support. But the more strategic issue remains for resolution in 2024/5 of whether KWT-UK can play a valuable support role, especially if and when the KWT is awarded very significant grant money for ecosystem-wide research.

5.5 Funding and fundraising

The CIO's funding is currently received from individuals, film companies and small corporations and institutions. Most often, the first individual donation results from a vacation experience in Kenya where individuals are engaged in conversation with their guides and hosts and become exposed for the first time to the aims and objectives of the CIO in the communities.

Social media sites such as Facebook continue to be inportant to us providing a steady stream of funds, mostly from individuals

Currently the CIO will accept cheques drawn on a UK bank account (preferably, with a completed Gift Aid declaration) and direct donations into the CIO's PayPal Giving account We also mantain payment arrangements with the major fund-raising platforms such as Just Giving and CAF.

Individuals, in the UK, can also gift their tax repayments as a donation to the CIO through their tax return by quoting reference **EW39224** in the appropriate section of their tax return.

6. Financial Review

The CIO currently holds its funds in a UK bank account. Sufficient funds are held to enable the CIO to respond to unexpected events. The Trustees expect to make funding available for specific purposes and projects identified and approved by them.

Our income is currently still at a low level and we have worked with KWT to identify where we might be of the most assistance. We have been aiming to support the ongoing equipment needs of the Mara Predator Conservation Programme. With this objective we can provide funding on a small scale quickly, meeting equipment needs which are often overlooked or not eligible from large grants. We feel this is a valuable role, and of course forms a base for very good story-telling from the field.

The CIO aims to be able to make grants based on all donations (unless specifically donated for operational support) and aims to limit its other expenses, such as advertising and brochures/leaflets, to funds received as a result of Gift Aid claims.

6.1 Income received in the Year

The total income received in the year, all of which was donated together with related tax recoverable was £10,539 (2023 £7,512). £7,030 (2023 £4,069) of the income had restrictions placed upon its usage.

6.2 Result for the Year

There was an overall surplus/(deficit) incurred in the year of £10,253 (2023 (£4,483)).

6.3 Funds held

At the end of the accounting period the CIO's funds carried forward were £19,496 (2023 £9,243). These funds were held mainly as cash at bank at the year end.

The CIO keeps minimal funds carried forward in order to meet it's own immediate future costs as well as being able to continue to fund those projects it supports.

7. Declaration of the Trustees

In my capacity as Chairman of Trustees I declare that the Trustees have approved this report and have authorised me to sign it on their behalf.

The Trustees confirm that they comply with the Charities Act 2011, the CIO's Constitution and the accounts have been prepared in accordance with the CIO's accounting policies.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

Signature.....

Name: Christopher Tuite
Position: Chairman of Trustees

Dated: 16/10/24

8. Statement of Trustees' responsibilities in relation to the financial statements

The Trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the Financial Statements, for the year ended 30th April, 2024, set out on pages 17-21 of this Annual Report and Financial Statements, the Trustees have: -

* Selected suitable accounting policies and then applied them consistently
* Observe the methods and principals in the applicable Charities SORP
* Made judgements and estimates that are reasonable and prudent
* Ensured that applicable accounting standards have been followed
* Prepared the financial statements on the going concern basis

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and for ensuring that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution. They are also responsible for safeguarding the assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees at their meeting on 10th September, 2024 and signed on their behalf by:

.....
Christopher Tuite, Chairman of Trustees

Dated: 10/9/24

.....
Robin Cullen, Treasurer and Trustee

Dated: 10th September 2024

Statement of Financial Activities

For the year ended 30th April, 2024

	Note	Un-restricted funds £	Restricted funds £	2024 Total £	2023 Total £
Incoming resources					
Donations		2,114	6,030	**8,144**	**7,077**
Tax recoverable		104	1,000	**1,104**	**416**
Investment income		97	-	**97**	**19**
Legacy bequest		1,194	-	**1,194**	**-**
Total Incoming resources		3,509	7,030	**10,539**	**7,512**
Resources expended					
On Projects	3	-	-	**-**	**11,719**
On overheads	4	286	-	**286**	**276**
Total Resources expended		286	-	**286**	**11,995**
Net movement in Funds for the period		3,223	7,030	**10,253**	**(4,483)**
Funds brought forward		8,443	800	**9,243**	**13,726**
Total Funds carried forward		£11,666	£7,830	**£19, 496**	**£9,243**

The notes on pages 19-21 form an integral part of these financial statements

Statement of Financial Activities

Balance sheet as at 30th April, 2024

	Note	Un-restricted funds £	Restricted funds £	2024 Total £	2023 Total £
Current Assets					
Cash at bank		10,434	7,830	**18,264**	**9,201**
Debtors - tax recoverable		1,232	-	**1,232**	**42**
Current Liabilities		-	-	**-**	**-**
Total Net Current Assets		£11,666	£7,830	**£19,496**	**£9,243**
Accumulated Funds					
Un-restricted funds		11,666	-	**11,666**	**8,443**
Restricted funds	6	-	7,830	**7,830**	**800**
Total Funds		£11,666	£7,830	**£19,496**	**£9,243**

The notes on pages 19-21 form an integral part of these financial statements.

The above financial statements were approved by the Trustees at their meeting held on 10th September, 2024.

.....
Christopher Tuite, Chairman of Trustees

Dated: 10.9.24

.....
Robin Cullen, Treasurer and Trustee

Dated: 10th September 2024

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2024.

1. Basis of preparation

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities SORP FRS 102;
- And with Accounting Standards;
- And with the Charities Act 2011.

2. Accounting policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: * the Charity becomes entitled to the resources * the Trustees are virtually certain they will receive the resources; and * the monetary value can be measured with sufficient reliability.
Grants and donations	Grants and donations are only included in the SoFA when the Charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from taxation reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure and Liability

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the Charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to Trustees on governance or constitutional matters.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the Charity.

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2024.

2. Accounting policies (continued)

Assets

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the Charity upon receipt.

Details of certain items of expenditure

Trustee expenses	None of the Trustees or the Treasurer were paid or reimbursed any expenses.
Professional fees in relation to the financial statements	As the Charity's turnover is less than £25,000 no audit or examination of these financial statements required by law and consequently no fees in relation thereto have been paid
Employees	The Charity did not employ any employees.
Restricted funds	Monies received during this period, in relation to specified projects, were expended in the same period on these projects or, alternatively, are being held on account pending funding approval.
Transactions with related parties	None

3. Resources expended on Projects

	Un-restricted funds	Restricted Funds	**2024 Total**	**2023**
	£	£	£	£
Mara Predator Conservation Programme	-	-	**-**	**8,450**
Educational Grant	-	-	**-**	**3,269**
	£-	£-	**£-**	**£11,719**

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2024.

4. Resources expended on Overheads

Un-Restricted Funds	2024 £	2023 £
Insurance costs	246	226
Data Commissioner registration	40	-
Marketing costs	-	-
Bank charges	-	50
	£286	£276

5. Taxation

As a registered charity Kenya Wildlife Trust UK holds an exemption to taxation on its income and capital gains from HMRC.

6. Accumulated Funds

Restricted Funds:	2024 £	2023 £
Mara Lions Project	2,036	800
Peoples of the Forest of the Lost Child	5,000	-
Kenya Wildlife Trust	794	-
	£7,830	£800

KENYA WILDLIFE TRUST UK

England & Wales - Charity number 1162781

Accounts

KENYA WILDLIFE TRUST UK

a Charitable Incorporated Organisation

ANNUAL REPORT and FINANCIAL STATEMENTS

for the year ended

30th April, 2023

KENYA WILDLIFE TRUST UK
a Charitable Incorporated Organisation

Annual Report and Financial Statements, 2023

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30th April in each calendar year

2.4 Registered Office and Operational Address:

Inglewood
6A Reeves lane
Wing, Oakham
Rutland LE15 8SD

2.5 Trustees

The following served as trustees during the year:

Mark Rangeley Stanley Price, Chair of Trustees. Deceased 13th December, 2022
Helen Caroline Cullen, Secretary
Robin Neville Cullen, Treasurer
Christopher Hugh Tuite, Chair of Trustees from 11th January, 2023
Elizabeth Rosa Wark Prins

2.6 Bankers

(1) Barclays Bank plc
80, High Street
Sevenoaks
Kent TN13 1LR

(2) PayPal (Europe) S.a.r.l. et Cie
22-24 Boulevard Royal
L-2449
Luxembourg

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3. Structure, Governance and Management

3.1 Governing Document

The CIO is governed by a Constitution dated 8th February, 2021 which amended and restated that signed upon it's incorporation on 29th June, 2015.

3.2 Organisational Structure

TheTrustees listed in 2.5 were appointed under the CIO's Constitution.

The Trustees are responsible for the general control, management and day to day administration of the CIO. The Trustee Treasurer oversees the completion of the Annual Report and Accounts. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet regularly and are responsible for all decisions taken in relation to running the CIO.

Name of Trustee	Attended the following meetings during the year
Mark Rangeley Stanley Price	12th August, 2022; 9th November, 2022. Deceased 13th December, 2022
Helen Caroline Cullen	12th August, 2022; 9th November, 2022; 11th January, 2023; 7th April, 2023.
Robin Neville Cullen	12th August, 2022; 9th November, 2022; 11th January, 2023; 7th April, 2023.
Christopher Hugh Tuite	12th August, 2022; 9th November, 2022; 11th January, 2023; 7th April, 2023.
Elizabeth Rosa Wark Prins	9th November, 2022. 11th January, 2023; 7th April, 2023

By virtue of the fact that all Trustees are Members and there are no other Members, currently, then the Trustees agree that all meetings are also Members meetings.

3.3 Recruitment and appointment of Trustees

The amended and restated Constitution dated 8th February, 2021 provides for a minimum of three trustees and a maximum of twelve trustees.

New trustees are appointed by the Trustees for a term of three years. Trustees can be re-appointed for a further 3-year term and exceptionally for another 3-year term (ie maximum 9 years), after which they must stand down for an interval of at least one year before any further appointment can be made by the Trustees.

The first Trustees namely Mark Rangeley Stanley Price, Robin Neville Cullen and Helen Caroline Cullen were originally appointed for terms of 2 years, 3 years and 4 years respectively from 29th June, 2015.

On 30th May, 2017 the Trustees re-appointed Mark Rangeley Stanley Price as a Trustee for a further term of 3 years from 29th June, 2017 and on 24th June, 2020 for a further term of 3 years from 29th June, 2020 in accordance with the Constitution.

On 21st May, 2018 the Trustees re-appointed Robin Neville Cullen as a Trustee for a further term of 3 years from 29th June, 2018 and on 3rd June, 2021 for a further term of 3 years from 29th June, 2021 in accordance with the Constitution.

On 12th June, 2019 the Trustees re-appointed Helen Caroline Cullen as a Trustee for a further term of 3 years from 29th June 2019.

Christopher Hugh Tuite was originally appointed as a Trustee for 3 years from 12th October, 2015 and on 13th September, 2018 for a further term of 3 years from 12th October, 2018 and on 16th September, 2021 for a further term of 3 years from 12th October, 2021 in accordance with the Constitution.

On 30th July, 2020 the Trustees appointed Elizabeth Rosa Wark Prins as a Trustee for an initial term of 3 years.

On 11th May, 2022, the Trustees re-appointed Helen Caroline Cullen as a Trustee for a further term of 3 years from 29th June, 2022.

On 13th December, 2022, Mark Rangeley Stanley Price passed away. His name was removed from the list of trustees on 11th January, 2023. On that date Christopher Hugh Tuite was appointed Chairman of Trustees.

3.4 Management

The Trustees hold a minimum of three meetings a year at which they develop strategy and agree and review areas of activity for the CIO including marketing and fund-raising, grant-making, policy-making and performance.

The Trustees work closely with the KWT in Nairobi which is the CIO's eyes and ears on the ground in Kenya and upon whose grant making and monitoring and evaluation framework the CIO relies significantly for many of the grants it makes. The information provided by the KWT assists the Trustees in assessing the performance of grants to date and in considering the extension, cessation or suspension of existing grant approvals.

Whilst on one hand placing reliance on the KWT's framework, the CIO seeks always to retain its independence over where its monies might be granted, to the KWT or elsewhere, where it can contribute for the public benefit and meet its objectives.

Additionally, some of the Trustees usually visit one or more of the projects which the CIO is supporting and meet with key project directors, annually, as well as having regular contact face to face with the KWT in Nairobi. The Trustees also encourage project directors of projects that the CIO is supporting and the directors and staff of the KWT to make contact when they are in the UK and to meet with the Trustees. Since the COVID restrictions have been lifted in both UK and Kenya, all the Trustees have visited Kenya at least twice both making contact and meeting with KWT and visiting the MPCP and have been updated by the current team.

All of theTrustees give of their time freely and are not remunerated. Details of any Trustee expenses and related party transactions are disclosed in the notes to the accounts. Trustees are required to disclose all relevant interests and register them at the start of every meeting and in accordance with the CIO's policy must withdraw from decisions where a conflict of interests arises.

The day to day processing and administration of donations and grants is handled by the Secretary.

3.5 Risk Management

The Trustees have developed a Risk Management Policy which sets out how the Trustees manage risk and the appetite that the Trustees have for taking risk. This Policy was approved at the meeting held on 23rd June, 2020.

The Trustees have identified the key risks to which the CIO is exposed and have assessed the likelihood and impact of certain events. The Trustees maintain a risk register which is periodically; they have given consideration to the major risks to which the Charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks.
The Trustees continually review and develop the risk register and, where appropriate, the systems and procedures, to mitigate risk.

The CIO registered with the Information Commissioner's Office on 31st May, 2018 as required by GDPR at the time, and continues to be registered as required by UK GDPR.

The CIO maintains trustee indemnity insurance for the Trustees.

3.6.Grant-Making Policy

The CIO believes in making grants to trusted partners who demonstrate a track record of success, and who are then expected to commit to clearly articulated outcomes and targets within a given timeframe as part of a grant agreement. In awarding grants, the Trustees give due consideration to eligibility of the prospective grantee, geographical area within Kenya, whether organisation or individual, known background and history and views, knowledge and recommendations of the KWT.

Once a grant has been awarded, the CIO uses a monitoring and evaluation framework to help manage their grant porfolios with the in-country assistance of the KWT. Under this framework, monitoring is continuous and routine data collection and reporting takes place to ensure that the project activities are meeting the set objectives. Once the project or the programme is completed then it is evaluated and assessed to improve ongoing impact and effectiveness.

4. Kenya Wildlife Trust UK - history and background of the Charity

The KWT was established in 2007 by leaders in the Kenyan safari industry led by guides from the original Ker and Downey Safaris, with the principle aim of strengthening the connection between conservation and tourism. In 2013, the KWT moved into project implementation with the establishment of the flagship lion and cheetah montioring projects in the Maasai Mara, now consolidated as the Mara Predator Conservation Programme.

The KWT is dedicated to protecting Kenya's predators through a network of high-impact conservation initiatives in the most important ecosystems for wildlife-based tourism: the Greater Mara, Laikipia / Samburu and Amboseli / Tsavo. The KWT's key objective is to achieve measurable predator population increases in these ecosystems to their potential carrying capacity then ensuring those figures stabilise. A further goal is to work with and support community projects which reinforce predator conservation, whilst providing a primary healthcare service to isolated populations and supporting higher education which will ensure the future conservation of Kenya's wildlife.

In 2012, a conventional charitable trust was formed under UK Law by British supporters and registered with the Charity Commission. However, it soon became apparent that, in order to attract significant donors and donations in the UK, which in turn would enable a greater contribution to some of the projects in Kenya and enhance our alliance with the KWT, it needed higher profile trustees with specific skills, prepared to serve on the board. The Trustees did not believe this to be possible whilst continuing with that structure and therefore set about a restructure with the help of the Charity Commission. It was concluded that a then relatively new charitable structure called a CIO, would be the most suitable successor body and The Friends of Kenya Wildlife Trust UK was formed, as a CIO, on 29th June, 2015 and registered with the Charity Commission on 22nd July, 2015. The Trustees then wound down the original trust and transferred it's funds to the CIO. Subsequent to this, the CIO changed its name on 8th February, 2021 to Kenya Wildlife Trust UK.

The CIO and the KWT share similar charitable objectives, vision, mission and values. The CIO aims to, but does not exclusively, make substantial grants of our own by way of funding to projects that the KWT supports.

5. Report of the Trustees

5.1 Dr Mark Staney Price

It is with great sadness that we report that Mark passed away at his home in Oxford on 13th December, 2022. He had been Chairman since the inception of the charity. A remarkable conservation scientist with 40 years of experience working in Africa and West Asia, Mark's professional achievements were many and we won't restate them here since the many obituaries available on the internet cannot be surpassed with repetition.

Mark was a truly likeable, warm and engaging person. He always managed to get the best out of our little board and strived determinedly to raise our profile. Always honest, he usually found a way and achieved consensus without appearing to try very hard. It was, by turns, effortless and brilliant. His motivational enthusiasm and energy will be extremely hard to replace. A life well-lived, achieving so much for the future, he will be sadly missed but remembered for his joy in it.

Karen, Mark's wife, has been especially kind to all the Trustees in supporting our meetings at their home near Oxford, over the years, and has served up the most enjoyable and convivial lunches. Our thoughts are with her and their daughters, Tessa and Freya.

5.2 Administration

The CIO is a registered UK Charity and is also registered with HM Revenue and Customs for tax purposes. This enables the Charity to reclaim tax in relation to donations made by UK resident individuals via the Gift Aid scheme and gives UK tax exemptions in relation to income and capital gains arising in the course of its charitable activities.

5.3 Our Mission

To provide funds to data-driven and community supported predator conservation efforts that enable the long-term viaibility of predator populations in Kenya.

5.4 Our Vision

Our vision is a Kenya where healthy predator populations are the cornerstone of thriving ecosystems.

5.5 Our Values

- **Results focussed:** we are committed to setting clear, measurable targets for which we deploy funds and monitor progress.
- **Trust:** we believe that trust is a critical component to successful working relationships between our stakeholders, including donors, grantees, staff and Trustees.

- **Transparency and Accountability:** As stewards of donations, we believe in transparency and accountability of funds ensuring that all donations are directed to projects in the field and the use of those funds are monitored appropriately
- **Expertise and Knowledge:** we believe in the value of scientific monitoring and data to inform conservation strategies.

5.6 Our Focus

The CIO shares a common focus with the KWT and we maintain close links in support of their work in **Kenya.**

Predators: KWT-UK is a firm supporter of the MPCP, KWT's flagship programme, whose overarching objective is to support stable, healthy predator populations in the Greater Mara Ecosystem by providing scientific evidence for conservation action. The programme embodies the KWT's value proposition of being **driven by science and focussed on people.** MPCP's objectives and activities are realised through two teams – **Research** and **Community** who work to ensure that predators and people co-exist peacefully. Genuine community engagement complements practical conservation management recommendations, solutions and ideas developed through robust research and monitoring practices.

People: We support conservation work which is strongly anchored in collaborating with communities living alongside wildlife. The KWT works with and empowers local communities and educates all stakeholders about conservation and environmental stewardship. Fundamental to this is the KWT's Conservation Leadership Programme which hopes to ensure that the unique knowledge of young people in Kenya's core ecosystems of the Greater Mara, Amboseli/Tsavo and Laikipia/Samburu can be enhanced by a quality higher education degree. The programme offers full funding to study wildlife conservation at undergraduate level at a group of hand-picked universities in Kenya and works with local schools and NGOs to select gifted students with leadership potential who would not otherwise have the opportunity to pursue a quality education.

Partnerships: We believe a target driven and collective approach will lead to much more effective work in these core ecosystems. We develop and strengthen partnerships with like-minded organisations working together to achieve greater impacts in predator conservation. We support grant-making to strengthen grassroots organisations, many of whom know more about the realities of these ecosystems than anyone. We are prepared to make grants to organisations focusing on protection of predators as well as community health and education projects.

5.7 Activities

For Kenya, wildlife is a major contributor to both national and local economies. Tourism earns foreign exchange, whilst tourist facilities and creative land-use models, such as the ever-spreading conservancies, channel funds to local communities both through employment opportunities and also as rents to the traditional land-owners.

Much of Kenya comprises semi-arid and arid common access lands, supporting populations which have different cultures, traditions and beliefs. Many of them are semi-nomadic and these days they need to co-exist with other peoples with different objectives and whose diverse livelihoods include both working the land and conservation. Tourism is often a fundamental part of the land use in such areas. There is nothing to bring tourists and visitors to these areas in numbers without the wildlife.

This wildlife is unique to Africa and under threat from pressure of people everywhere. It is tough for these peoples to eke out a living and most often it is the wildlife habitat that is destroyed and/or wild animals who are forced to move or be killed.

In such situations of competition for resources, or even of direct conflict, it is commonly the large carnivores that are first targeted or suffer reduction or even local extinction but the impact extends to other wildlife, particularly birds, especially where poisoning is involved. Our vision seeks to create an environment in which people and carnivores successfully co-exist; where people recognise the value of the wildlife and want to preserve it as part of their heritage and Kenya's future.

In common with the KWT, KWT-UK is committed to raising funds to support data-driven and community-supported predator conservation efforts. We believe in making grants to trusted partners that have a demonstrated track record of success. We expect to build a relationship based on trust so that grants can be primarily unrestricted allowing grantees to utilise resources as they see fit, so that they can achieve the greatest amount of impact themselves. Grantees are selected because they embody our values.

Whilst our natural link and philosophy are to the KWT, we believe in supporting the diversity of new African civil organisations that are demonstrably well-run and governed and whose missions coincide with ours. Consequently, we have a grant application process that runs independently of the funding needs of the KWT. Whilst we aim primarily to fund efforts within Kenya's three most important ecosystems, we will consider projects in other areas of Kenya which support broader predator monitoring and conservation.

Further information is available at https://www.kenyawildlifetrust.org/

5.8 Commitment

The last year has continued to be difficult and a whilst there has been some focus placed on identifying possible funding sources for KWT, the Trustees have found it difficult to move on following the death of Mark Stanley Price.

The Trustees still feel we should be able to find our own niche in the very competitive UK market for fund-raising for conservation in Africa. However, we also feel that before we can do that we need to revitalise the Board of Trustees and encourage the involvement of new blood with more experience and higher profiles than ourselves. With this in mind we have been taking some tentative steps towards recruiting new board members.

More importantly, though, we need to develop a strategic plan which will guide us for at least 3 years. Moving forwards is dependent upon having a plan and for that we need a fully functioning and collectively more experienced board of trustees who can execute the plan. More to follow on this in the future.

We feel that the UK Board and CIO is an important support to KWT in many ways other than as a mere provider of funding. As such, it makes for an unusual model, and will guide the search for further trustees with the aim of enhancing this technical-cum- social support. But the more strategic issue remains for resolution in 2023/24 of whether KWT-UK can play a valuable support role, especially if and when the KWT is awarded very significant grant money for ecosystem-wide research.

5.5 Funding and fundraising

The CIO's funding is currently received from individuals, film companies and small corporations and institutions. Most often, the first individual donation results from a vacation experience in Kenya where individuals are engaged in conversation with their guides and hosts and become exposed for the first time to the aims and objectives of the CIO in the communities.

Social media sites such as Facebook continue to be inportant to us provising a steady stream of funds, mostly from individuals

Currently the CIO will accept cheques drawn on a UK bank account and direct donations into the CIO's PayPal Giving account (both, preferably, with a completed Gift Aid declaration). We also mantain payment arrangements with the major fund-raising platforms such as Just Giving and CAF.

Individuals, in the UK, can also gift their tax repayments as a donation to the CIO through their tax return by quoting reference **EW39224** in the appropriate section of their tax return.

6. Financial Review

The CIO currently holds its funds in a UK bank account. Sufficient funds are held to enable the CIO to respond to unexpected events. The Trustees expect to make funding available for specific purposes and projects identified and approved by them.

Our income is currently still at a low level and we have worked with KWT to identify where we might be of the most assistance. We have been aiming to support the ongoing equipment needs of the Mara Predator Conservation Programme. With this objective we can provide funding on a small scale quickly, meeting equipment needs which are often overlooked or not eligible from large grants. We feel this is a valuable role, and of course forms a base for very good story-telling from the field.

The CIO aims to be able to make grants based on all donations (unless specifically donated for operational support) and aims to limit its other expenses, such as advertising and brochures/leaflets, to funds received as a result of Gift Aid claims.

6.1 Income received in the Year

The total income received in the year, all of which was donated together with related tax recoverable was £7,512 (2022 £18,051). £4,069 (2022 £3.200) of the income had restrictions placed upon its usage.

6.2 Result for the Year

There was an overall (deficit)/surplus incurred in the year of £(4,483) (2022 £10,714).

6.3 Funds held

At the end of the accounting period the CIO's funds carried forward were £9,243 (2022 £13,726). These funds were held mainly as cash at bank at the year end.

The CIO keeps minimal funds carried forward in order to meet it's own immediate future costs as well as being able to continue to fund those projects it supports.

7. Declaration of the Trustees

In my capacity as Chairman of Trustees I declare that the Trustees have approved this report and have authorised me to sign it on their behalf.

The Trustees confirm that they comply with the Charities Act 2011, the CIO's Constitution and the accounts have been prepared in accordance with the CIO's accounting policies.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

Signature.....

Name: Christopher Tuite
Position: Chairman of Trustees

Dated: 17/1/24

8. Statement of Trustees' responsibilities in relation to the financial statements

The Trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the Financial Statements, for the year ended 30th April, 2023, set out on pages 17-21 of this Annual Report and Financial Statements, the Trustees have: -

* Selected suitable accounting policies and then applied them consistently
* Observe the methods and principals in the applicable Charities SORP
* Made judgements and estimates that are reasonable and prudent
* Ensured that applicable accounting standards have been followed
* Prepared the financial statements on the going concern basis

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and for ensuring that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution. They are also responsible for safeguarding the assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees at their meeting on 28th September, 2023 and signed on their behalf by:

.....
Christopher Tuite, Chairman of Trustees

Dated: 17/1/24

.....
Robin Cullen, Treasurer and Trustee

Dated: 19/1/2024

Statement of Financial Activities

For the year ended 30th April, 2023

	Note	Un-restricted funds £	Restricted funds £	2023 Total £	2022 Total £
Incoming resources					
Donations		3,008	4,069	**7,077**	**14,973**
Tax recoverable		416	-	**416**	**3,077**
Investment income		19	-	**19**	**1**
Total Incoming resources		3,443	4,069	**7,512**	**18,051**
Resources expended					
On Projects	3	7,500	4,219	**11,719**	**7,030**
On overheads	4	276	-	**276**	**307**
Total Resources expended		7,776	4,219	**11,995**	**7,337**
Net movement in Funds for the period		(4,333)	(150)	**(4,483)**	**10,714**
Funds brought forward		12,776	950	**13,726**	**3,012**
Total Funds carried forward		£8,443	£800	**£9,243**	**£13,726**

The notes on pages 19-21 form an integral part of these financial statements

Statement of Financial Activities

Balance sheet as at 30th April, 2023

	Note	Un-restricted funds £	Restricted funds £	2023 Total £	2022 Total £
Current Assets					
Cash at bank		8,401	800	**9,201**	**13,726**
Debtors - tax recoverable		42	-	**42**	**-**
Current Liabilities		-	-	**-**	**-**
Total Net Current Assets		£8,443	£800	**£9,243**	**£13,726**
Accumulated Funds					
Un-restricted funds		8,443	-	**8,443**	**12,776**
Restricted funds	6	-	800	**800**	**950**
Total Funds		£8,443	£800	**£9,243**	**£13,726**

The notes on pages 19-21 form an integral part of these financial statements.

The above financial statements were approved by the Trustees at their meeting held on 28th September, 2023.

.....
Christopher Tuite, Chairman of Trustees

Dated: 17/1/24

.....
Robin Cullen, Treasurer and Trustee

Dated: 19/1/2024

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2023.

1. Basis of preparation

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities SORP FRS 102;
- And with Accounting Standards;
- And with the Charities Act 2011.

2. Accounting policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: * the Charity becomes entitled to the resources * the Trustees are virtually certain they will receive the resources; and * the monetary value can be measured with sufficient reliability.
Grants and donations	Grants and donations are only included in the SoFA when the Charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from taxation reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure and Liability

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the Charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to Trustees on governance or constitutional matters.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the Charity.

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2023.

2. Accounting policies (continued)

Assets

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the Charity upon receipt.

Details of certain items of expenditure

Trustee expenses	None of the Trustees or the Treasurer were paid or reimbursed any expenses.
Professional fees in relation to the financial statements	As the Charity's turnover is less than £25,000 no audit or examination of these financial statements required by law and consequently no fees in relation thereto have been paid
Employees	The Charity did not employ any employees.
Restricted funds	Monies received during this period, in relation to specified projects, were expended in the same period on these projects or, alternatively, are being held on account pending funding approval.
Transactions with related parties	None

3. Resources expended on Projects

	Un-restricted funds	Restricted Funds	**2023 Total**	**2022**
	£	£	£	£
KWT general Covid support	-	-	-	3,730
Mara Predator Conservation Programme	7,500	950	**8,450**	**2,250**
Mara Wild Dog Project	-	-	-	1,050
Educational Grant	-	3,269	**3,269**	-
	£7,500	£4,219	**£11,719**	**£7,030**

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2023.

4. Resources expended on Overheads

Un-Restricted Funds	**2023**	**2022**
	£	**£**
Insurance costs	**226**	**197**
Data Commissioner registration	**-**	**40**
Marketing costs	**-**	**40**
Bank charges	**50**	**30**
	£276	**£307**

5. Taxation

As a registered charity Kenya Wildlife Trust UK holds an exemption to taxation on its income and capital gains from HMRC.

6. Accumulated Funds

Restricted Funds:	**2023**	**2022**
	£	**£**
Mara Lions Project	**800**	**950**
	£800	**£950**

KENYA WILDLIFE TRUST UK

England & Wales - Charity number 1162781

Accounts

KENYA WILDLIFE TRUST UK

a Charitable Incorporated Organisation

ANNUAL REPORT and FINANCIAL STATEMENTS

for the year ended

30th April, 2022

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1. Glossary of Abbreviations

CIO – Charitable Incorporated Organisation

The CIO or KWT-UK – Kenya Wildlife Trust UK (formerly The Friends of Kenya Wildlife Trust UK)

Kenya - Republic of Kenya

KWT – Kenya Wildlife Trust, a Kenyan irrevocable public charitable trust

Trustees – Trustees of Kenya Wildlife Trust UK

MPCP – Mara Predator Conservation Programme

CAF – Charities Aid Foundation

2. Legal and Administrative Information

2.1 Name and Incorporation

The CIO was incorporated under the Charities Act 2011 on 29th June, 2015 as The Friends of Kenya Wildlife Trust UK. On 20th January, 2021 the name of the CIO was changed to **KENYA WILDLIFE TRUST UK.**

2.2 Registration Number

The CIO was registered with the Charity Commission for England and Wales under registration number **1162781** on 22nd July, 2015.

2.3 Accounting Reference Date

30th April in each calendar year

2.4 Registered Office and Operational Address:

Inglewood
6A Reeves lane
Wing, Oakham
Rutland LE15 8SD

2.5 Trustees

The following served as trustees during the year:

Mark Rangeley Stanley Price, Chair of Trustees
Helen Caroline Cullen, Secretary
Robin Neville Cullen, Treasurer
Christopher Hugh Tuite
Elizabeth Rosa Wark Prins
Michael James McCartney Appointed 16th September 2021; Resigned 5th February 2022

2.6 Bankers

(1) Barclays Bank plc
80, High Street
Sevenoaks
Kent TN13 1LR

(2) PayPal (Europe) S.a.r.l. et Cie
22-24 Boulevard Royal
L-2449
Luxembourg

2.7 Report of the Trustees for the year ended 30th April, 2022

The Trustees present their annual report and accounts for the CIO for the year ended 30th April, 2022. The accounts and financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charities Act 2011 and the CIO's amended and restated Constitution dated 8th February, 2021.

2.8 Aims and Objectives

The CIO exists solely for charitable purposes as set out in its objects clause contained in the CIO's amended and restated Constitution dated 8th February, 2021. The CIO seeks to benefit the peoples of Kenya in particular, but not exclusively, for the relief of poverty and sickness, the advancement of education and the conservation and protection of the environment.

2.9 Activities for the Public Benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

3. Structure, Governance and Management

3.1 Governing Document

The CIO is governed by a Constitution dated 8th February, 2021 which amended and restated that signed upon it's incorporation on 29th June, 2015.

3.2 Organisational Structure

TheTrustees listed in 2.5 were appointed under the CIO's Constitution.

The Trustees are responsible for the general control, management and day to day administration of the CIO. The Trustee Treasurer oversees the completion of the Annual Report and Accounts. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet regularly and are responsible for all decisions taken in relation to running the CIO.

Name of Trustee	Attended the following meetings during the year
Mark Rangeley Stanley Price	*3rd June, 2021; *16th September, 2021; 2nd December, 2021; 10th February, 2022.
Helen Caroline Cullen	*3rd June, 2021; *16th September, 2021; 2nd December, 2021;10th February, 2022.
Robin Neville Cullen	*3rd June, 2021; *16th September, 2021; 2nd December, 2021;10th February, 2022.
Michael James MCartney	*16th September, 2021;(following appointment);
Christopher Hugh Tuite	*3rd June, 2021;*16th September, 2021; 2nd December, 2021;10th February, 2022
Libby Prins	*3rd June, 2021; *16th September, 2021; 2nd December, 2021;10th February, 2022

*Designated a Members meeting

3.3 Recruitment and appointment of Trustees

The amended and restated Constitution dated 8th February, 2021 provides for a minimum of three trustees and a maximum of twelve trustees.

New trustees are appointed by the Trustees for a term of three years. Trustees can be re-appointed for a further 3-year term and exceptionally for another 3-year term (ie maximum 9 years), after which they must stand down for an interval of at least one year before any further appointment can be made by the Trustees.

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On 30th May, 2017 the Trustees re-appointed Mark Rangeley Stanley Price as a Trustee for a further term of 3 years from 29th June, 2017 and on 24th June, 2020 for a further term of 3 years from 29th June, 2020 in accordance with the Constitution.

On 21st May, 2018 the Trustees re-appointed Robin Neville Cullen as a Trustee for a further term of 3 years from 29th June, 2018 and on 3rd June, 2021 for a further term of 3 years from 29th June, 2021 in accordance with the Constitution.

On 12th June, 2019 the Trustees re-appointed Helen Caroline Cullen as a Trustee for a further term of 3 years from 29th June 2019

Christopher Hugh Tuite was originally appointed as a Trustee for 3 years from 12th October, 2015 and on 13th September, 2018 for a further term of 3 years from 12th October, 2018 and on 16th September, 2021 for a further term of 3 years from 12th October, 2021 in accordance with the Constitution.

On 30th July, 2020 the Trustees appointed Elizabeth Rosa Wark Prins as a Trustee for an initial term of 3 years.

3.4 Management

The Trustees hold a minimum of three meetings a year at which they develop strategy and agree and review areas of activity for the CIO including marketing and fund-raising, grant-making, policy-making and performance.

The Trustees work closely with the KWT in Nairobi which is the CIO's eyes and ears on the ground in Kenya and upon whose grant making and monitoring and evaluation framework the CIO relies significantly for many of the grants it makes. The information provided by the KWT assists the Trustees in assessing the performance of grants to date and in considering the extension, cessation or suspension of existing grant approvals.

Whilst on one hand placing reliance on the KWT's framework, the CIO seeks always to retain its independence over where its monies might be granted, to the KWT or other suitable bodies in Kenya or elsewhere, where it can contribute for the public benefit and meet its objectives.

Additionally, some of the Trustees visit one or more of the projects which the CIO is supporting and meet with key project directors, annually, as well as having regular contact face to face with the KWT in Nairobi. The Trustees also encourage project directors of projects that the CIO is supporting and the directors and staff of the KWT to make contact when they are in the UK and to meet with the Trustees. In the past 2 years, however, little travel has been possible due to COVID restrictions although 2 trustees visited the Predator Hub in November 2021, meeting the current team and receiving an update.

All of theTrustees give of their time freely and are not remunerated. Details of any Trustee expenses and related party transactions are disclosed in the notes to the accounts. Trustees are required to disclose all relevant interests and register them at the start of every meeting and in accordance with the CIO's policy must withdraw from decisions where a conflict of interests arises.

The day to day processing and administration of donations and grants is handled by the Secretary.

3.5 Risk Management

The Trustees have developed a Risk Management Policy which sets out how the Trustees manage risk and the appetite that the Trustees have for taking risk. This Policy was approved at the meeting held on 23rd June, 2020.

The Trustees have identified the key risks to which the CIO is exposed and have assessed the likelihood and impact of certain events. The Trustees maintain a risk register which is reviewed at least once a year; they have given consideration to the major risks to which the Charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks. The Trustees continually review and develop the risk register and, where appropriate, the systems and procedures, to mitigate risk.

The CIO registered with the Information Commissioner's Office on 31st May, 2018 as required by GDPR at the time, and continues to be registered as required by UK GDPR.

The CIO maintains trustee indemnity insurance for the Trustees.

3.6.Grant-Making Policy

The CIO believes in making grants to trusted partners who demonstrate a track record of success, and who are then expected to commit to clearly articulated outcomes and targets within a given timeframe as part of a grant agreement. In awarding grants, the Trustees give due consideration to eligibility of the prospective grantee, geographical area within Kenya, whether organisation or individual, known background and history and views, knowledge and recommendations of the KWT.

Once a grant has been awarded, the CIO uses a monitoring and evaluation framework to help manage their grant porfolios with the in-country assistance of the KWT. Under this framework, monitoring is continuous and routine data collection and reporting takes place to ensure that the project activities are meeting the set objectives. Once the project or the programme is completed then it is evaluated and assessed to improve ongoing impact and effectiveness.

4. Kenya Wildlife Trust UK - history and background of the Charity

The KWT was established in 2007 by leaders in the Kenyan safari industry led by guides from the **Original Ker and Downey Safaris**, with the principle aim of strengthening the connection between conservation and tourism. In 2013, the KWT moved into project implementation with the establishment of the flagship lion and cheetah montioring projects in the Maasai Mara, now consolidated as the Mara Predator Conservation Programme.

The KWT is dedicated to protecting Kenya's predators through a network of high-impact conservation initiatives in the most important ecosystems for wildlife-based tourism: the Greater Mara, Laikipia / Samburu and Amboseli / Tsavo. The KWT's key objective is to achieve measurable predator population increases in these ecosystems to their potential carrying capacity then ensuring those figures stabilise. A further goal is to work with and support community projects which reinforce predator conservation, whilst providing a primary healthcare service to isolated populations and supporting higher education which will ensure the future conservation of Kenya's wildlife.

In 2012, a conventional charitable trust was formed under UK Law by British supporters and registered with the Charity Commission. However, it soon became apparent that, in order to attract significant donors and donations in the UK, which in turn would enable a greater contribution to some of the projects in Kenya and enhance our alliance with the KWT, it needed higher profile trustees with specific skills, prepared to serve on the board. The Trustees did not believe this to be possible whilst continuing with that structure and therefore set about a restructure with the help of the Charity Commission. It was concluded that a then relatively new charitable structure called a CIO, would be the most suitable successor body and The Friends of Kenya Wildlife Trust UK was formed, as a CIO, on 29th June, 2015 and registered with the Charity Commission on 22nd July, 2015. The Trustees then wound down the original trust and transferred it's funds to the CIO. Subsequent to this, the CIO changed its name on 8th February, 2021 to **Kenya Wildlife Trust UK**.

The CIO and the KWT share similar charitable objectives, vision, mission and values. The CIO aims to, but does not exclusively, make substantial grants of our own by way of funding to projects that the KWT supports.

5. Report of the Trustees

5.1 Administration

The CIO is a registered UK Charity and is also registered with HM Revenue and Customs for tax purposes. This enables the Charity to reclaim tax in relation to donations made by UK resident individuals via the Gift Aid scheme and gives UK tax exemptions in relation to income and capital gains arising in the course of its charitable activities.

5.2 Our Mission

To provide funds to data-driven and community supported predator conservation efforts that enable the long-term viaibility of predator populations in Kenya.

5.3 Our Vision

Our vision is a Kenya where healthy predator populations are the cornerstone of thriving ecosystems.

5.3 Our Values

- **Results focussed:** we are committed to setting clear, measurable targets for which we deploy funds and monitor progress.
- **Trust:** we believe that trust is a critical component to successful working relationships between our stakeholders, including donors, grantees, staff and Trustees.
- **Transparency and Accountability:** As stewards of donations, we believe in transparency and accountability of funds ensuring that all donations are directed to projects in the field and the use of those funds are monitored appropriately
- **Expertise and Knowledge:** we believe in the value of scientific monitoring and data to inform conservation strategies.

5.4 Our Focus

The CIO shares a common focus with the KWT and we maintain close links in support of their work in **Kenya.**

Predators: KWT-UK is a firm supporter of the MPCP, KWT's flagship programme, whose overarching objective is to support stable, healthy predator populations in the Greater Mara Ecosystem by providing scientific evidence for conservation action. The programme embodies the KWT's value proposition of being **driven by science and focussed on people.** MPCP's objectives and activities are realised through two teams – **Research** and **Community** who work to ensure that predators and people co-exist peacefully. Genuine community engagement complements practical conservation management recommendations, solutions and ideas developed through robust research and monitoring practices.

People: We support conservation work which is strongly anchored in collaborating with communities living alongside wildlife. The KWT works with and empowers local communities and educates all stakeholders about conservation and environmental stewardship. Fundamental to this is the KWT's Conservation Leadership Programme which hopes to ensure that the unique knowledge of young people in Kenya's core ecosystems of the Greater Mara, Amboseli/Tsavo and Laikipia/Samburu can be enhanced by a quality higher education degree. The programme offers full funding to study wildlife conservation at undergraduate level at a group of hand-picked universities in Kenya and works with local schools and NGOs to select gifted students with leadership potential who would not otherwise have the opportunity to pursue a quality education.

Partnerships: We believe a target driven and collective approach will lead to much more effective work in these core ecosystems. We support the formation of strategic partnerships with like-minded individuals and organisations working together for collective impact. We support grant-making to strengthen grassroots organisations, many of whom know more about the realities of these ecosystems than anyone. We are prepared to make grants to organisations focusing on protection of predators as well as community health and education projects.

5.5 Activities

For Kenya, wildlife is a major contributor to both national and local economies. Tourism earns foreign exchange, whilst tourist facilities and creative land-use models, such as the ever-spreading conservancies, channel funds to local communities both through employment opportunities and also as rents to the traditional land-owners.

Much of Kenya comprises semi-arid and arid common access lands, supporting populations which have different cultures, traditions and beliefs. Many of them are semi-nomadic and these days they need to co-exist with other peoples with different objectives and whose diverse livelihoods include both working the land and conservation. Tourism is often a fundamental part of the land use in such areas. There is nothing to bring tourists and visitors to these areas in numbers without the wildlife.

This wildlife is unique to Africa and under threat from pressure of people everywhere. It is tough for these peoples to eke out a living and most often it is the wildlife habitat that is destroyed and/or wild animals who are forced to move or be killed.

In such situations of competition for resources, or even of direct conflict, it is commonly the large carnivores that are first targeted or suffer reduction or even local extinction but the impact extends to other wildlife, particularly birds, especially where poisoning is involved. Our vision seeks to create an environment in which people and carnivores successfully co-exist; where people recognise the value of the wildlife and want to preserve it as part of their heritage and Kenya's future.

In common with the KWT, KWT-UK is committed to raising funds to support data-driven and community-supported predator conservation efforts. We believe in making grants to trusted partners that have a demonstrated track record of success. We expect to build a relationship based on trust so that grants can be primarily unrestricted allowing grantees to utilise resources as they see fit, so that

they can achieve the greatest amount of impact themselves. Grantees are selected because they embody our values.

Whilst our natural link and philosophy are to the KWT, we believe in supporting the diversity of new African civil organisations that are demonstrably well-run and governed and whose missions coincide with ours. Consequently, we have a grant application process that runs independently of the funding needs of the KWT. Whilst we aim primarily to fund efforts within Kenya's three most important ecosystems mentioned in 5.4, we will consider projects in other areas of Kenya which support broader predator monitoring and conservation.

Further information is available at https://www.kenyawildlifetrust.org/

The last year has continued to be difficult and we have only recently been able to return to physical meetings. A lot of focus has been placed on identifying possible funding sources for KWT-UK and we intended our social media project to be the conerstone of our search for alternative funding and opportunities. However, although the KWT had hoped to provide much of the manpower support they did not have the resources to enable us to continue the project which has been abandoned.

The Trustees still feel we can find our own niche in the very competitive UK market for fund-raising for conservation in Africa. It is important that we differentiate ourselves – for example, promoting the legitimate interests and needs of both humans and predators has previously shown some favourable reaction from prospective donors and we expect will do so again when times are better. We continue to consider how we might raise funds both in the UK and from UK tourists visiting on safari in Kenya and to think about what our plans might be to provide talks to societies, offer safaris with a conservation focus, and organise auctions and dinners.

We have not yet been able to pursue opportunities to speak at UK events and to utlilise the KWT Ambassadors Jonathan Scott and Jackson ole Looseyia, both presenters of the recent Big Cat Tales tv series, in support of the Charity. This will now become increasingly important.

We have continued to achieve some good income through working with our colleagues in Nairobi and MPCP and we have continued to see funds coming from individuals and small fundraisers using social media sites such as Facebook.

COVID-19 brought more suffering to a tourist industry in Kenya which has recently been beleaguered by terrorist activity. The suffering has been significant with an ongoing impact upon both the safari operators and the local people who depend upon tourism for their livelihoods and their businesses. The impact on the wildlife as local peoples struggle to make a living somehow is not yet totally clear, and we can only guess what the ultimate impacts on wild populations may be.

5.4 Commitment

The year has been one of considerable frustration, in part due to ongoing restrictions caused by Covid which resulted in the exposure of UK Trustees to the Kenya operations being severely curtailed. This had negative impact in terms of UK Trustees feeling connected and valued.

An important part of the Covid response by many bodies involved in conservation of the Greater Mara Ecosystem was to maintain wildlife security across reserves and conservancies at a time when tourism revenues had collapsed. The Mara was fortunate that, because of its global recognition, foundations and bilateral donors were forthcoming for this purpose. Whilst thoroughly welcome, this did mean that the relatively minor interests of KWT-UK had little priority thus further affecting the UK Trustees collective sense of worth. On the plus side, a proportion of the emergency support to the Mara is in the form of support for research, and the Predator Hub will be the focal point for this.

Trustee Christopher Tuite, as an expert on carbon sequestration schemes, and adviser to Conservation International in Kenya, has continued to apply his unique experience to the concept of a carbon sequestration project covering the Greater Mara Ecosystem. This is proceeding fast, with promises of the necessary upfront funding. For this, and other monitoring efforts and new initiatives in the Mara, the MPCP's headquarters at the Predator Hub will be the focal point. In early 2021 this led to a commitment by two large donors to support the KWT over the next three years, provided the KWT raises matching funds, which it is confident it can do.

During the year there was discussion with the artist Violet Astor on how to best use her commitment to the KWT as an Ambassador for KWT-UK. Violet travels to the wild corners of the planet to collaborate with governments and conservation projects with the aim of raising awareness and funding to support the survival of endangered species. The Trustees are exploring various approaches to maximising gain from her artwork including some more fashionable concepts such as none-fungible tokens (NFTs). However, the more fashionable, the more-risky really, and in the end better established and more traditional fund-raising methods are most likely to be used.

Trustee Libby Prins was an active member of the Board, using her links with the BBC Natural History Unit and the wildlife documentary film-making industry generally. Through these, she has access to a wealth of skills and potentials for support of the KWT mission which we have barely scratched the surface of yet.

The KWT asked KWT-UK to take the lead with the establishment of a crowd-funding project using social media. With Trustees Helen Cullen on the legals and managing the landing page detail and Robin Cullen on the finances we went to great lengths to set this up using the offer of pro bono services from Hubbub and a revenue-collecting structure via Stripe. The critical aspect had to be a plentiful flow of fresh material from the field in Kenya, which was felt eminently feasible because of the appealing nature of the KWT field programme. However, it became evident that the KWT capacity was simply inadequate to provide this. To the disappointment of all, especially in UK, the project was brought to a close, but with lessons learned.

We feel that the UK Board and CIO is an important support to KWT in many other ways than as a mere provider of funding. As such, it makes for an unusual model, and will guide the search for further trustees with the aim of enhancing this technical-cum- social support. But the more strategic issue remains for resolution in 2022 of whether KWT-UK can play a valuable support role, especially if and when the KWT is awarded very significant grant money for ecosystem-wide research.

5.5 Funding and fundraising

The CIO's funding is currently received from individuals, film companies and small corporations and institutions. Most often, the first individual donation results from a vacation experience in Kenya where individuals are engaged in conversation with their guides and hosts and become exposed for the first time to the aims and objectives of the CIO in the communities.

We believe we have a unique offering for individual donor support, but we appreciate it is going to take time to develop our social capital. The UK philanthropic world interested in African wildlfe is highly competitive. Accordingly, we are developing a specific geographical focus, and will only mount presentation events that are financially of low-risk to ourselves and are within our organisational capabilities.

Currently the CIO will accept cheques drawn on a UK bank account and direct donations into the CIO's PayPal Giving account (both, preferably, with a completed Gift Aid declaration). We also mantain payment arrangements with the major fund-raising platforms such as Just Giving and CAF.

Individuals, in the UK, can also gift their tax repayments as a donation to the CIO through their tax return by quoting reference **EW39224** in the appropriate section of their tax return.

6. Financial Review

The CIO currently holds the majority of its funds in a UK bank account. Sufficient funds are held to enable the CIO to respond to unexpected events. The Trustees expect to make funding available for specific purposes and projects identified and approved by them.

Our income is currently still at a low level and we have worked with KWT to identify where we might be of the most assistance. Currently we are therefore aiming to support the ongoing equipment needs of the Mara Predator Conservation Programme. With this objective we can provide funding on a small scale quickly, meeting equipment needs which are often overlooked or not eligible from large grants. We feel this is a valuable role, and of course forms a base for very good story-telling from the field.

The CIO aims to be able to make grants based on all donations (unless specifically donated for operational support) and aims to limit its other expenses, such as advertising and brochures/leaflets, to funds received as a result of Gift Aid claims.

6.1 Income received in the Year

The total income received in the year, all of which was donated together with related tax recoverable was £18,051 (2021 £17,677). £3,200 (2021 £11,500) of the income had restrictions placed upon its usage.

6.2 Surplus for the Year

There was an overall surplus / (deficit) incurred in the year of £10,714 (2021 £(2,135)).

6.3 Funds held

At the end of the accounting period the CIO's funds carried forward were £13,726 (2021 £3,012). These funds were held mainly as cash at bank at the year end.

The CIO keeps minimal funds carried forward in order to meet it's own immediate future costs as well as being able to continue to fund those projects it supports.

7. Declaration

In my capacity as Chairman of Trustees I declare that the Trustees have approved this report and have authorised me to sign it on their behalf.

The Trustees confirm that they comply with the Charities Act 2011, the CIO's Constitution and the accounts have been prepared in accordance with the CIO's accounting policies.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

Signature.....

Name: Mark R Stanley Price
Position: Chairman of Trustees

Dated: 12 Aug - 2022

8. Statement of Trustees' responsibilities in relation to the financial statements

The Trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires charity trustees to prepare financial statements for each year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.

In preparing the Financial Statements, for the year ended 30th April, 2022, set out on pages 18 to 22 of this Annual Report and Financial Statements, the Trustees have: -

* Selected suitable accounting policies and then applied them consistently
* Observe the methods and principals in the applicable Charities SORP
* Made judgements and estimates that are reasonable and prudent
* Ensured that applicable accounting standards have been followed
* Prepared the financial statements on the going concern basis

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and for ensuring that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Constitution. They are also responsible for safeguarding the assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees at their meeting on 12th August, 2022 and signed on their behalf by:

M R Stanley Price
.....
Mark R Stanley Price, Chairman of Trustees

Dated: 12 Aug 2022

.....
Robin Cullen, Treasurer and Trustee

Dated: 12th August 2022

Statement of Financial Activities

For the year ended 30th April, 2022

	Note	Un-restricted funds £	Restricted funds £	2022 Total £	2021 Total £
Incoming resources					
Donations		11,773	3,200	**14,973**	**14,997**
Tax recoverable		3,077	-	**3,077**	**2,680**
Investment income		1	-	**1**	**-**
Total Incoming resources		14,851	3,200	**18,051**	**17,677**
Resources expended					
On Projects	3	3,730	3,300	**7,030**	**19,500**
On overheads	4	307	-	**307**	**312**
Total Resources expended		4,037	3,300	**7,337**	**19,812**
Net movement in Funds for the period		10,814	(100)	**10,714**	**(2,135)**
Funds brought forward		1,962	1,050	**3,012**	**5,147**
Total Funds carried forward		£12,776	£950	**£13,726**	**£3,012**

The notes on pages 20-22 form an integral part of these financial statements

Statement of Financial Activities

Balance sheet as at 30th April, 2022

	Note	Un-restricted funds £	Restricted funds £	2022 Total £	2021 Total £
Current Assets					
Cash at bank		12,776	950	**13,726**	**3,012**
Debtors - tax recoverable		-	-	-	-
Current Liabilities		-	-	-	-
Total Net Current Assets		£1,962	£950	**£13,726**	**£3,012**
Accumulated Funds					
Un-restricted funds		12,776	-	**12,776**	**1,962**
Restricted funds	6	-	950	**950**	**1,050**
Total Funds		£12,776	£950	**£13,726**	**£3,012**

The notes on pages 20-22 form an integral part of these financial statements.

The above Financial Statements were approved by the Trustees at their meeting held on 12th August, 2022.

.....
Mark R Stanley Price, Chairman of Trustees

Dated: 12 Aug. 2022

.....
Robin Cullen, Treasurer and Trustee

Dated: 12th August 2022

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2022.

1. Basis of preparation

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities SORP FRS 102;
- And with Accounting Standards;
- And with the Charities Act 2011.

2. Accounting policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: * the Charity becomes entitled to the resources * the Trustees are virtually certain they will receive the resources; and * the monetary value can be measured with sufficient reliability.
Grants and donations	Grants and donations are only included in the SoFA when the Charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from taxation reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure and Liability

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the Charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to Trustees on governance or constitutional matters.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the Charity.

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2021.

2. Accounting policies (continued)

Assets

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the Charity upon receipt.

Details of certain items of expenditure

Trustee expenses	None of the Trustees or the Treasurer were paid or reimbursed any expenses.
Professional fees in relation to the financial statements	As the Charity's turnover is less than £25,000 no audit or examination of these financial statements required by law and consequently no fees in relation thereto have been paid
Employees	The Charity did not have any employees.
Restricted funds	Monies received during this period, in relation to specified projects, were expended in the same period on these projects or, alternatively, are being held on account pending funding approval.
Transactions with related parties	None

3. Resources expended on Projects

	Un-restricted funds	Restricted Funds	**2022 Total**	**2021**
	£	£	£	£
KWT general Covid-19 support	3,730	-	**3,730**	**3,000**
Mara Predator Conservation Programme	-	2,250	**2,250**	**6,100**
Mara Wild Dog Project	-	1,050	**1,050**	**-**
CHAT	-	-	**-**	**10,000**
Mara Lions Project	-	-	**-**	**400**
	£3,730	£3,300	**£7,030**	**£19,500**

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2022.

4. Resources expended on Overheads

Un-Restricted Funds	**2022**	**2021**
	£	**£**
Insurance costs	**197**	**197**
Data Commissioner registration	**40**	**40**
Marketing costs	**40**	**-**
Bank charges	**30**	**75**
	£307	**£312**

5. Taxation

As a registered charity Kenya Wildlife Trust UK holds an exemption to taxation on its income and capital gains from HMRC.

6. Accumulated Funds

Restricted Funds:	**2022**	**2021**
	£	**£**
Mara Lions Project	**950**	**-**
Mara Wild Dog Project	**-**	**1,050**
	£950	**£1,050**

KENYA WILDLIFE TRUST UK

England & Wales - Charity number 1162781

Accounts

KENYA WILDLIFE TRUST UK

a Charitable Incorporated Organisation

ANNUAL REPORT and FINANCIAL STATEMENTS

for the year ended

30th April, 2021

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1. Glossary of Abbreviations

CIO – Charitable Incorporated Organisation

The CIO or KWT-UK – Kenya Wildlife Trust UK (formerly The Friends of Kenya Wildlife Trust UK)

Kenya - Republic of Kenya

KWT – Kenya Wildlife Trust, a Kenyan irrevocable public charitable trust

KWS - Kenya Wildlife Service

CAF – Charities Aid Foundation

Trustees – Trustees of Kenya Wildlife Trust UK

MPCP – Mara Predator Conservation Programme

2. Legal and Administrative Information

2.1 Name and Incorporation

The CIO was incorporated under the Charities Act 2011 on 29th June, 2015 as The Friends of Kenya Wildlife Trust UK. On 20th January, 2021 the name of the CIO was changed to **KENYA WILDLIFE TRUST UK.**

2.2 Registration Number

The CIO was registered with the Charity Commission for England and Wales under registration number **1162781** on 22nd July, 2015.

2.3 Accounting Reference Date

30th April in each calendar year

2.4 Registered Office and Operational Address:

Inglewood
6A Reeves lane
Wing, Oakham
Rutland LE15 8SD

2.5 Trustees

The following served as trustees during the year:

Mark Rangeley Stanley Price, Chair of Trustees
Helen Caroline Cullen, Secretary
Robin Neville Cullen, Treasurer
Christopher Hugh Tuite
Lara Anstruther Manson – resigned 24th September, 2020
Elizabeth Rosa Wark Prins – appointed 30th July, 2020

2.6 Bankers

(1) Barclays Bank plc
80, High Street
Sevenoaks
Kent TN13 1LR

(2) PayPal (Europe) S.a.r.l. et Cie
22-24 Boulevard Royal
L-2449
Luxembourg

(3) Stripe Payments Europe, Limited
North Wall Quay
Dublin D01 H104
Ireland

2.7 Report of the Trustees for the year ended 30th April, 2021

The Trustees present their annual report and accounts for the CIO for the year ended 30th April, 2021. The accounts and financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the Charities Act 2011 and the CIO's amended and restated Constitution dated 8th February, 2021.

2.8 Aims and Objectives

The CIO exists solely for charitable purposes as set out in its objects clause contained in the CIO's as amended and restated Constitution dated 8th February, 2021. The CIO seeks to benefit the peoples of Kenya in particular, but not exclusively, for the relief of poverty and sickness, the advancement of education and the conservation and protection of the environment.

2.9 Activities for the Public Benefit

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

3. Structure, Governance and Management

3.1 Governing Document

The CIO is governed by a Constitution dated 8th February, 2021 which amended and restated that signed upon it's incorporation on 29th June, 2015.

3.2 Organisational Structure

TheTrustees listed in 2.5 were appointed under the CIO's Constitution.

The Trustees are responsible for the general control, management and day to day administration of the CIO. The Trustee Treasurer oversees the completion of the Annual Report and Accounts. The Trustees give their time freely and receive no remuneration or other financial benefits.

The Trustees meet regularly and are responsible for all decisions taken in relation to running the CIO.

Name of Trustee	Attended the following meetings during the year
Mark Rangeley Stanley Price	24th June, 2020; 30th July, 2020; *7th August, 2020; 23rd September, 2020; *20th January, 2021; **8th February, 2021
Helen Caroline Cullen	24th June, 2020; 30th July, 2020; *7th August, 2020; 23rd September, 2020; *20th January, 2021; **8th February, 2021
Robin Neville Cullen	24th June, 2020; 30th July, 2020; *7th August, 2020; 23rd September, 2020; *20th January, 2021; **8th February, 2021
Lara Anstruther Manson	24th June, 2020; 30th July, 2020; *7th August, 2020; Resigned 24tth September, 2020
Christopher Hugh Tuite	24th June, 2020; 30th July, 2020; *7th August, 2020; 23rd September, 2020; *20th January, 2021; **8th February, 2021
Libby Prins	Appointed on 30th July, 2020; *7th August, 2020; 23rd September, 2020; *20th January, 2021; **8th February, 2021

*Designated a Members meeting
*Designated an AGM/EGM

3.3 Recruitment and appointment of Trustees

The amended and restated Constitution dated 8th February, 2021 provides for a minimum of three trustees and a maximum of twelve trustees.

New trustees are appointed by the Trustees for a term of three years. Trustees can be re-appointed for a further 3-year term and exceptionally for another 3-year term (ie maximum 9 years), after which they must stand down for an interval of at least one year before any further appointment can be made by the Trustees.

The first Trustees namely Mark Rangeley Stanley Price, Robin Neville Cullen and Helen Caroline Cullen were originally appointed for terms of 2 years, 3 years and 4 years respectively from 29th June, 2015.

On 30th May, 2017 the Trustees re-appointed Mark Rangeley Stanley Price as a Trustee for a further term of 3 years from 29th June, 2017 and on 24th June, 2020 for a further term of 3 years from 29th June, 2020 in accordance with the Constitution.

On 21st May, 2018 the Trustees re-appointed Robin Neville Cullen as a Trustee for a further term of 3 years from 29th June, 2018.

Christopher Hugh Tuite was originally appointed as a Trustee for 3 years from 12th October, 2015 and on 13th September, 2018 for a further term of 3 years from 12th October, 2018.

On 12th June, 2019 the Trustees re-appointed Helen Caroline Cullen as a Trustee for a further term of 3 years from 29th June 2019.

On 30th July, 2020 the Trustees appointed Elizabeth Rosa Wark Prins as a Trustee for an initial term of 3 years.

3.4 Management

The Trustees hold a minimum of three meetings a year at which they develop strategy and agree and review areas of activity for the CIO including marketing and fund-raising, grant-making, policy-making and performance.

The Trustees work closely with the KWT in Nairobi which is the CIO's eyes and ears on the ground in Kenya and upon whose grant making and monitoring and evaluation framework the CIO relies significantly for many of the grants it makes. The information provided by the KWT assists the Trustees in assessing the performance of grants to date and in considering the extension, cessation or suspension of existing grant approvals.

Whilst on one hand placing reliance on the KWT's framework, the CIO seeks always to retain its

independence over where its monies might be granted, to the KWT or other suitable bodies in Kenya or elsewhere, where it can contribute for the public benefit and meet its objectives.

Additionally, some of the Trustees visit one or more of the projects which the CIO is supporting and meet with key project directors, annually, as well as having regular contact face to face with the KWT in Nairobi. The Trustees also encourage project directors of projects that the CIO is supporting and the directors and staff of the KWT to make contact when they are in the UK and to meet with the Trustees.

All of theTrustees give of their time freely and are not remunerated. Details of any Trustee expenses and related party transactions are disclosed in the notes to the accounts. Trustees are required to disclose all relevant interests and register them at the start of every meeting and in accordance with the CIO's policy must withdraw from decisions where a conflict of interests arises.

The day to day processing and administration of donations and grants is handled by the Secretary.

3.5 Risk Management

The Trustees have developed a Risk Management Policy which sets out how the Trustees manage risk and the appetite that the Trustees have for taking risks. This Policy was approved at the meeting held on 23rd June, 2020.

The Trustees have identified the key risks to which the CIO is exposed and have assessed the likelihood and impact of certain events. The Trustees maintain a risk register which is reviewed at least once a year; they have given consideration to the major risks to which the Charity is exposed and satisfied themselves that systems or procedures are established in order to manage those risks. The Trustees continually review and develop the risk register and where appropriate the systems and procedures to mitigate risk.

The CIO registered with the Information Commissioner's Office on 31st May, 2018 as required by GDPR, and continues to be registered.

The CIO maintains trustee indemnity insurance for the Trustees.

3.6.Grant-Making Policy

The CIO believes in making grants to trusted partners who demonstrate a track record of success, and who are then expected to commit to clearly articulated outcomes and targets within a given timeframe as part of a grant agreement. In awarding grants, the Trustees give due consideration to eligibility of the prospective grantee, geographical area within Kenya, whether organisation or individual, known background and history and views, knowledge and recommendations of the KWT.

Once a grant has been awarded, the CIO uses a monitoring and evaluation framework to help manage their grant porfolios with the in-country assistance of the KWT. Under this framework, monitoring is continuous and routine data collection and reporting takes place to ensure that the project activities are meeting the set objectives. Once the project or the programme is completed then it is evaluated and assessed to improve ongoing impact and effectiveness.

4. Kenya Wildlife Trust UK - history and background of the Charity

The KWT was established in 2007 by leaders in the Kenyan safari industry led by guides from the **Original Ker and Downey Safaris**, with the principle aim of strengthening the connection between conservation and tourism. In 2013, the KWT moved into project implementation with the establishment of the flagship lion and cheetah montioring projects in the Maasai Mara, now consolidated as the Mara Predator Conservation Programme.

The KWT is dedicated to protecting Kenya's predators through a network of high-impact conservation initiatives in the most important ecosystems for wildlife-based tourism: the Greater Mara, Laikipia / Samburu and Amboseli / Tsavo. The KWT's key objective is to achieve measurable predator population increases in these ecosystems to their potential carrying capacity then ensuring those figures stabilise. A further goal is to work with and support community projects which reinforce predator conservation, whilst providing a primary healthcare service to isolated populations and supporting higher education which will ensure the future conservation of Kenya's wildlife.

In 2012, a conventional charitable trust was formed under UK Law by British supporters and registered with the Charity Commission. However, it soon became apparent that, in order to attract significant donors and donations in the UK, which in turn would enable a greater contribution to some of the projects in Kenya and enhance our alliance with the KWT, it needed higher profile trustees with specific skills, prepared to serve on the board. The trustees did not believe this to be possible whilst continuing with that structure and therefore set about a restructure with the help of the Charity Commission. It was concluded that a relatively new CIO structure, would be the most suitable successor body and The Friends of Kenya Wildlife Trust UK was formed, as a CIO, on 29th June, 2015 and registered with the Charity Commission on 22nd July, 2015. The trustees then wound down the original trust and transferred it's funds to the CIO. Subsequent to this, the CIO changed its name on 8th February, 2021 to **Kenya Wildlife Trust UK**.

The CIO and KWT share similar charitable objectives, vision, mission and values. The CIO aims to, but does not exclusively, make substantial grants of our own by way of funding to projects that the KWT supports.

5. Report of the Trustees

5.1 Administration

The CIO is a registered UK Charity and is also registered with HM Revenue and Customs for tax purposes. This enables the Charity to reclaim tax in relation to donations made by UK resident individuals via the Gift Aid scheme and gives UK tax exemptions in relation to income and capital gains arising in the course of its charitable activities.

5.2 Vision, Mission and Values

The CIO shares a common Vision, Mission and Values with the KWT and we maintain close links in support of their work in Kenya.

Our Vision: A Kenya where predator populations are a cornerstone of thriving ecosystems.

Our Mission: To provide funds to data driven and community-supported predator conservation efforts that enable the long-term viability of predator populations in Kenya.

Our Values:

- **Results focussed:** we are committed to setting clear, measurable targets for which we deploy funds and monitor progress towards.
- **Trust:** we believe that trust is a critical component to successful working relationships between our stakeholders, including donors, grantees, staff and Trustees.
- **Transparency and Accountability:** As stewards of donations, we believe in transparency and accountability of funds ensuring that all donations are directed to projects in the field and the use of those funds are monitored appropriately
- **Expertise and Knowledge:** we believe in the value of scientific monitoring and data to inform conservation strategies.

5.3 Activities

For Kenya, wildlife is a major contributor to both national and local economies. Tourism earns foreign exchange, whilst tourist facilities and creative land-use models, such as the ever-spreading conservancies, channel funds to local communities both through employment opportunities and also as rents to the traditional land-owners.

Much of Kenya comprises semi-arid and arid common access lands, supporting populations which have different cultures, traditions and beliefs. Many of them are semi-nomadic and these days they need to co-exist with other peoples with different objectives and whose diverse livelihoods include both working the land and conservation. Tourism is often a fundamental part of the land use in such

areas. There is nothing to bring tourists and visitors to these areas in numbers without the wildlife.

This wildlife is unique to Africa and under threat from pressure of people everywhere. It is tough for these peoples to eke out a living and most often it is the wildlife habitat that is destroyed and/or wild animals who are forced to move or be killed.

In such situations of competition for resources, or even of direct conflict, it is commonly the large carnivores that are first targeted or suffer reduction or even local extinction but the impact extends to other wildlife, particularly birds, especially where poisoning is involved. Our vision seeks to create an environment in which people and carnivores successfully coexist; where people recognise the value of the wildlife and want to preserve it as part of their heritage and Kenya's future.

In common with the KWT, KWT-UK is committed to raising funds to support data-driven and community-supported predator conservation efforts. We believe in making grants to trusted partners that have a demonstrated track record of success. We expect to build a relationship based on trust so that grants can be primarily unrestricted allowing grantees to utilise resources as they see fit, so that they can achieve the greatest amount of impact themselves. Grantees are selected because they embody our values and mission.

Whilst our natural link and philosophy are to the KWT, we believe in supporting the diversity of new African civil organisations that are demonstrably well run and governed and whose missions coincide with ours. Consequently, we have a grant application process that runs independently of the funding needs of the KWT.

The KWT portfolio features three specific but connected programme pillars which KWT-UK also aligns with

- **Predator Conservation:** we believe that predators play an important role in balancing the ecosystem. A thriving predator population is an indication of a healthy ecosystem. Time and resources are invested in running and supporting science driven initiatives geared towards predator conservation across Kenya's ecosystems.

- **People:** Our predator conservation work is strongly anchored in involving the local people. By supporting community-centred projects we are contributing to the wider efforts needed to ensure healthy ecosystems where predators not only survive but can thrive.

- **Partnerships:** we develop and strengthen partnerships with like-minded organisations in order to achieve greater impacts in predator conservation in Kenya.

Across these three pillars we aim to fund efforts within Kenya's three most important ecosystems for predators namely, the Greater Mara, Amboseli/Tsavo and Laikipia/Samburu. Whilst these areas are our priority, we will consider projects in other areas of Kenya, which support broader predator monitoring and conservation.

Further information is available at www.kenyawildlifetrust.org/orgrammes and www.kenyawildlifetrust.org/news

The last year has not been an easy one. The Trustees have worked with electronic meetings and focused on updating the Constitution and changing the name of the Charity. The COVID-19 pandemic has meant no physical meetings, which we had in train in order to work on building our strategy, nor have any visits of any kind to interact with people and projects in Kenya been possible. Our colleagues in Nairobi have been in a similar position, mostly working from home and unable to have face-to-face interaction. The MPCP has also been limited in the projects that it can actually work on since face-to-face activity with local peoples has not been possible. Funding has been an issue for all of us as money has been (quite naturally) channeled in other directions to help deal with the pandemic.

The CIO has also been able to place some focus on identifying possible funding sources in the UK which can be ongoing providers of significant funds but there is much more to be done. The Trustees feel there is a need to find our own niche in the very competitive UK market for fund-raising for conservation in Africa. It is important that we differentiate ourselves – for example, promoting the legitimate interests and needs of both humans and predators has previously shown some favourable reaction from prospective donors and we expect will do so again when times are better.

We continue to focus on how we might raise funds both in the UK and from UK tourists visiting on safari in Kenya and to think about what our plans will be to provide talks to societies, offer safaris with a conservation focus, and organise auctions and dinners in support of these of our programme pillars.

Most important is raising our profile and therefore, having the opportunity to speak at UK events and to utlilise the KWT Ambassadors Jonathan Scott and Jackson ole Looseyia, both presenters of the recent Big Cat Tales tv series, in support of the Charity. We have not been able to pursue this course in the last year, but it will become increasingly important when things open up a little.

We have achieved some good income over the course of the last year through working with our colleagues in Nairobi and opening a PayPal Giving and a PayPal bank account and we are now beginning to see funds coming through these routes from individuals and small fundraisers using social media sites such as Facebook. The Trustees feel that developing a social media fund-raising strategy with our colleagues in Nairobi is something which could bring us good results as the sector demonstrates great possibility for a well thought out strategy.

Much of our current focus has been on also working with our colleagues in Nairobi who are developing material for social media presentation and with a crowdfunding platform. We expect to start a programme of generating income during the course of this coming year which we hope will show significant financial results fairly quickly.

Whilst we cannot begin to say that we are anywhere near there yet, we have made significant

progress and all Trustees have been working hard on their contacts and knowledge.

COVID-19 has brought more suffering to a tourist industry in Kenya which has been beleaguered not long ago by terrorist activity. The suffering is significant with an ongoing impact upon both the safari operators and the local people who depend upon it for their livelihoods and their businesses. It is not difficult to imagine the potential impact on the wildlife as local peoples struggle to make a living somehow, and we can only guess what the ultimate impacts on wild populations may be. There is an embryonic COVID-19 vaccination programme for target populations in Kenya, but it is slow. The Trustees are not expecting to be able to resume face to face activity with our colleagues in Kenya in the near future. We recognise that we must accept this new way of working and move on, finding ways to overcome any obstacles to our work, despite the frustrations that this brings.

5.4 Commitment

Over the past year the UK Board members have made significant contributions and played important roles in addition to fund-raising in support of KWT. For example, the Chairman, through the Scientific Advisory Committee, had extensive internet meetings over the scientific direction and capability of the MPCP. This resulted in the global lion expert Prof. Craig Packer becoming scientific director of the programme and embarking on a complete overhaul and analysis of the data trapping and analysis process which will greatly increase the impact and utility of this programme.

Similarly, Trustee Christopher Tuite as an expert on carbon sequestration schemes, and adviser to Conservation International in Kenya, has applied his unique experience to the concept of a REDD+ project covering the Greater Mara Ecosystem. For this, and other monitoring efforts in the Mara, the MPCP's headquarters at the Predator Hub will be the focal point for such new initiatives, which will bring in signification new funding.

At the close of 2020, it was evident that KWT was very short of funds, with previously dependable support from the USA charity having fallen away. KWT-UK took up the challenge, first by contributing monies from its own trustees to help fill a gap but, also and more importantly, galvanising renewed efforts in the USA. In early 2021 this led to a commitment by two large donors to support KWT over the next three years, provided KWT raise matching funds, which it is confident it can do.

During the year, the artist Violet Astor was recruited as an Ambassador for KWT-UK. Subject to her being able to travel to Kenya and experience and document the wild species there, she is committed to donating artwork and her support to KWT-UK, which it is anticipated will have considerable impact in the coming years.

During the year Libby Prins joined the Board. Working with the BBC Natural History Unit, she has access to a wealth of skills and potentials for support of the KWT mission.

The crowdfunding project on which both KWT-UK and KWT wish to embark is being run jointly by KWT through its team in Nairobi, providing and updating the material to be used and KWT-UK handling the contractual and banking side of things. This has been a mammoth undertaking which Trustees Helen and Robin Cullen have been working on with Irene Amoke and David Mbugua in Nairobi.

We feel that the UK Board and CIO is an important support to KWT in many other ways than mere provision of financial support. As such, it makes for an unusual model, and will guide the search for further trustees with the aim of enhancing this technical-cum- social support.

5.5 Funding and fundraising

The CIO's funding is currently received from individuals and corporations/institutions, mostly in the UK. Most often, the first individual donation results from a vacation experience in Kenya where individuals are engaged in conversation with their guides and hosts and become exposed for the first time to the aims and objectives of the CIO at first hand in the communities.

We believe we have a unique offering for individual donor support, but we appreciate it is going to take time to develop our social capital. The UK philanthropic world interested in African wildlfe is highly competitive. Accordingly, we are developing a specific geographical focus, and are mounting presentation events that are financially of low-risk to ourselves and are within our organisational capabilities.

Currently the CIO will accept cheques drawn on a UK bank account and direct donations into the CIO's PayPal Giving account (both, preferably, with a completed Gift Aid declaration). We also mantain payment arrangements with the major fund-raising platforms such as Just Giving and CAF.

Individuals, in the UK, can also gift their tax repayments as a donation to the CIO through their tax return by quoting reference **EW39224** in the appropriate section of their tax return.

6. Financial Review

The CIO currently holds the majority of its funds in a UK bank account. Sufficient funds are held to enable the CIO to respond to unexpected events. The Trustees expect to make funding available for specific purposes and projects identified and approved by them.

Our income is currently still at a low level and we have worked with KWT to identify where we might be of the most assistance. Currently we are therefore aiming to support the ongoing equipment needs of the Mara Predator Conservation Programme. With this objective we can provide funding on a small scale quickly, meeting equipment needs which are often overlooked or not eligible from large grants. We feel this is a valuable role, and of course forms a base for a very good story-telling from the field.

The CIO aims to be able to make grants based on all donations (unless specifically donated for operational support) and aims to limit its other expenses, such as advertising and brochures/leaflets, to funds received as a result of Gift Aid claims.

6.1 Income received in the Year

The total income received in the year, all of which was donated together with related tax recoverable was £17,677 (2020 £2,816). £11,500 (2020 £450) of the income had restrictions placed upon its usage.

6.2 Surplus for the Year

There was an overall (deficit) incurred in the year of £(2,135) (2019 £(1,267)).

6.3 Funds held

At the end of the accounting period the CIO's funds carried forward were £3,012 (2020 £5,147). These funds were held mainly as cash at bank at the year end.

The CIO keeps minimal funds carried forward in order to meet it's own immediate future costs as well as being able to continue to fund those projects it supports.

7. Declaration

In my capacity as Chairman of Trustees I declare that the Trustees have approved this report and have authorised me to sign it on their behalf.

The Trustees confirm that they comply with the Charities Act 2011, the CIO's Constitution and the accounts have been prepared in accordance with the CIO's accounting policies.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the CIO's aims and objectives and in planning future funding activities and setting the funding policy for the year.

Signature M R Stanley Price

Name: Mark R Stanley Price
Position: Chairman of Trustees

Dated: 8 June 2021

8. Statement of Trustees' responsibilities in relation to the financial statements

The Trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period.
In preparing the Financial Statements, for the year ended 30th April, 2020, set out on pages 16 to 20 of this Annual Report and financial statements, the Trustees have: -

* Selected suitable accounting policies and then apply them consistently
* Observe the methods and principals in the applicable Charities SORP
* Made judgements and estimates that are reasonable and prudent
* Ensured that applicable accounting standards have been followed
* Prepared the financial statements on the going concern basis

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. They are also responsible for safeguarding the assets and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 3rd June, 2021 and signed on their behalf by:

MR Stanley Price
.....
Mark R Stanley Price, Chairman of Trustees

Dated: 3 June 2021

.....
Robin Cullen, Treasurer and Trustee

Dated: 7th June 2021.

Statement of Financial Activities

For the year ended 30th April, 2021

	Note	Un-restricted funds £	Restricted funds £	2021 Total £	2020 Total £
Incoming resources					
Donations		3,497	11,500	**14,997**	**2,648**
Tax recoverable		2,680	-	**2,680**	**168**
Investment income		-	-	-	-
Total Incoming resources		6,177	11,500	**17,677**	**2,816**
Resources expended					
On Projects	3	8,600	10,900	**19,500**	**3,500**
On overheads	4	312	-	**312**	**583**
Total Resources expended		8,912	10,900	**19,812**	**4,083**
Net movement in Funds for the period		(2,735)	600	**(2,135)**	**(1,267)**
Funds brought forward		4,697	450	**5,147**	**6,414**
Total Funds carried forward		£1,962	£1,050	**£3,012**	**£5,147**

The notes on pages 20-22 form an integral part of these financial statements

Statement of Financial Activities

Balance sheet as at 30th April, 2021

	Note	Un-restricted funds £	Restricted funds £	2021 Total £	2020 Total £
Current Assets					
Cash at bank		1,962	1,050	**3,012**	**5,072**
Debtors - tax recoverable		-	-	**-**	**75**
Current Liabilities		-	-	**-**	**-**
Total Net Current Assets		£1,962	£1,050	**£3,012**	**£5,147**
Accumulated Funds					
Un-restricted funds		1,962	-	**1,962**	**4,697**
Restricted funds	6	-	1,050	**1,050**	**450**
Total Funds		£1,962	£1,050	**£3,012**	**£5,147**

The notes on pages 20-22 form an integral part of these financial statements.

The above financial statements were approved by the Trustees at their meeting held on 3rd June, 2021.

M R Stanley Price
.....
Mark R Stanley Price, Chairman of Trustees

Dated: 3rd June 2021

.....
Robin Cullen, Treasurer and Trustee

Dated: 7th June 2021.

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2021.

1. Basis of preparation

These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities SORP FRS 102;
- And with Accounting Standards;
- And with the Charities Act 2011.

2. Accounting policies

Incoming Resources

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: * the Charity becomes entitled to the resources * the Trustees are virtually certain they will receive the resources; and * the monetary value can be measured with sufficient reliability.
Grants and donations	Grants and donations are only included in the SoFA when the Charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from taxation reclaims are included in the SoFA at the same time as the gift to which they relate.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the Trustees' annual report.
Investment income	This is included in the accounts when receivable.

Expenditure and Liability

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the Charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to Trustees on governance or constitutional matters.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the Charity.

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2021.

2. Accounting policies (continued)

Assets

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or, if gifted, at the value to the Charity upon receipt.

Details of certain items of expenditure

Trustee expenses	None of the Trustees or the Treasurer were paid or reimbursed any expenses.
Professional fees in relation to the financial statements	As the Charity's turnover is less than £25,000 no audit or examination of these financial statements required by law and consequently no fees in relation thereto have been paid
Employees	The Charity did not employ any employees.
Restricted funds	Monies received during this period, in relation to specified projects, were expended in the same period on these projects or, alternatively, are being held on account pending funding approval.
Transactions with related parties	None

3. Resources expended on Projects

	Un-restricted funds	Restricted Funds	**2021 Total**	**2020**
	£	£	£	£
CHAT Project	2,000	8,000	**10,000**	-
Mara Lions Project	-	400	**400**	-
Mara Predator Conservation Programme	3,600	2,500	**6,100**	-
KWT general Covid support	3,000	-	**3,000**	-
Wild Dog Project	-	-	-	**3,500**
	£8,600	£10,900	**£19,500**	**£3,500**

Statement of Financial Activities

Notes to the Financial Statements
For the year ended 30th April, 2021.

4. Resources expended on Overheads

Un-Restricted Funds	**2021**	**2020**
	£	**£**
Insurance costs	**197**	180
Data Commissioner registration	**40**	40
Marketing costs	**-**	**338**
Bank charges	**75**	**25**
	£312	**£583**

5. Taxation

As a registered charity Kenya Wildlife Trust UK holds an exemption to taxation on its income and capital gains from HMRC.

5. Accumulated Funds

Restricted Funds:	**2021**	**2020**
	£	**£**
Mara Lions Project	**-**	**400**
Mara Wild Dog Project	**1,050**	**50**
	£1,050	**£450**