

Trustees' Annual Report

for:

Chapel Hill & District Community Hall

Year 2020/21

Registered Chairty Number (CIO): 1162743

Site Address:

**Chapel Hill & District Community Hall
Chapel Lane
Chapel Hill
Lincoln
LN4 4ZN**

Correspondence Address:

**The Old Mill
Chapel Hill
Lincoln
LN4 4QB**

1. List of Trustees as at 30/09/21:

(4 Total)

Mr Guy Forman (CHAIRMAN)

Mrs Ria Armstrong

Mr Tony May

Mr Gerald Hall

2. Aims of Charity:

(remain the same as previous year)

- To bring people together within the Chapel Hill, Tattershall Bridge & District through organising social and fund-raising events.
- To help create a sense of Community within a small rural district.
- To raise funds for a new Community Hall due to the existing one not being fit for use.

3. Activities Undertaken over the Previous Year:

Unfortunately, due to Covid-19 no fundraising events were able to occur for the last 12 months, especially as our main fundraising events take place in the Spring/Summer. The Committee are hopeful that once the pandemic is over, we will be able to once again organise some community and fund-raising events. Aside from this point, it is worthy to note that unfortunately one of our long term supporters unfortunately died in December 2020. Half of the money from this gentleman's funeral was donated to the Community Hall as well as all of the proceeds from a Raffle held at a Garden Party in memory of him in the Summer of 2021. In total this raised £850 for the Community Hall Fund.

4. Financial Review:

Expenditure has again been kept to a minimum. The generosity of local people in helping to continue to maintain the grounds of the existing Community Hall for no cost, continues to help keep expenditure down. Income has continued to be generated from Ground Rent Receipts and also a significant lump sum (£3,200) was generated from the sale of a Static Caravan which had been gifted to the Hall by the previous owner.

5. Aims for Coming Year:

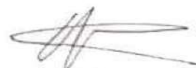
The short-term aim of the Trustees to the Charity is to encourage more people onto the Committee either in the form of Trustees or Volunteers. With more volunteers, this will enable us to again put on more social and fund-raising events once again.

In the medium term the Trustees of the Charity would like to carry on making progress with the development of Chapel Hill & District Community Hall.

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The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees:



Mr Guy Charles Forman (CHAIRMAN)

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|---------------------------------------|----------------------|---|----------|--|--------------------|--------------------|----------|
| Chapel Hill & District Community Hall | | | | | | | |
| Charity Number (CIO) = 1162743 | | | | | | | |
| ANNUAL ACCOUNTS: 2020/21 | | | | | | | |
| <u>INCOME</u> | | | | | <u>EXPENDITURE</u> | | |
| | ANNUAL INCOME | £ | 6,151.02 | | | ANNUAL EXPENDITURE | £ 676.60 |
| | Net Income - 2020/21 | £ | 5,474.42 | | | | |