

Trustees' Annual Report

for:

Chapel Hill & District Community Hall

Year 2019/20

Registered Chairty Number (CIO): 1162743

Site Address:

**Chapel Hill & District Community Hall
Chapel Lane
Chapel Hill
Lincoln
LN4 4ZN**

Correspondence Address:

**2 Post Office Lane
Chapel Hill
Lincoln
LN4 4ZR**

1. List of Trustees as at 30/09/20:

(4 Total)

Mr Guy Forman (CHAIRMAN)

Mrs Ria Armstrong

Mr Tony May

Mr Gerald Hall

2. Aims of Charity:

(remain the same as previous year)

- To bring people together within the Chapel Hill, Tattershall Bridge & District through organising social and fund-raising events.
- To help create a sense of Community within a small rural district.
- To raise funds for a new Community Hall due to the existing one not being fit for use.

3. Activities Undertaken over the Previous Year:

Unfortunately, due to Covid-19, no fundraising events were able to occur for the last 12 months, especially as our main fundraising events take place in the Spring/Summer. The Committee are hopeful that once the pandemic is over, we will be able to once again organise some community and fund-raising events. Aside from this point, it is worthy to note the Committee, along with local volunteers, did manage to undertake some working parties at the Community Hall between the National Lockdowns.

4. Financial Review:

Expenditure has again been kept to a minimum. The generosity of local people in helping to continue to maintain the grounds of the existing Community Hall for no cost, continues to help keep expenditure down. Income has been limited to Ground Rent Receipts.

5. Aims for Coming Year:

The short-term aim of the Trustees to the Charity is to encourage more people onto the Committee either in the form of Trustees or Volunteers. With more volunteers, this will enable us to again put on more social and fund-raising events once again.

In the medium term the Trustees of the Charity would like to carry on making progress with the development of the grounds to Chapel Hill & District Community Hall.

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The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees:



Mr Guy Charles Forman (CHAIRMAN)

Chapel Hill & District Community Hall - CIO

2019/2020 - ACCOUNTS (Year End - 30th September 2020)

<u>INCOME</u>			<u>EXPENDITURE</u>			
					Chq No	
30 Sep	Caravan Ground Rent - C. Liversidge	£ 700.00	06 Jan	Firestop Services Ltd	507	£ 97.51
30 Sep	Caravan Ground Rent - S. Marrston-Revitt	£ 700.00	04 Apr	Alan Boswell Insurance - Liability Insurance Hall	508	£ 394.40
	Interest for Year on Bus. Bank Instant Account	£ 6.41	03 Apr	E.on Electricity	509	£ 56.45
			10 Apr	Anglian Water Bill	510	£ 48.99
			10 Jul	Witham First IDB - Drainage Rates for Paddock	511	£ 26.72
			20 Sep	E.on Electricity	512	£ 50.40
	TOTAL INCOME	£ 1,406.41			TOTAL EXPENDITURE	£ 674.47