

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2025

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2025

Independent Examiners Stephen Kent and Company Ltd
 456 Gower Road
 Killay
 Swansea
 SA2 7AL

Registered Charity Number 1162732

Charity's principal address Gospel Hall
 Dunvant Road
 Dunvant
 Swansea
 SA2 7SJ

Trustees Mr Nigel Binding
 Mr David Davies
 Mr Peter Davies
 Mr Matthew Evans
 Mr Kevin Harris
 Mr Daniel Hillier
 Mr Alan Piper
 Mr Robert Morgan
 Mr Jonathan Rees

Bankers Lloyds Bank
 Swansea OSC
 Epona House
 Pheonix Way
 Enterprise Park
 Swansea
 SA7 9HG

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2025

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2025. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Kids Clubs, Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work.
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. pastors, Church workers.

DCF's main source of income is through donations from members of the congregation.

The policy is not to maintain excessive reserves unless for a capital project.

Trustees

There were 3 additional trustees added taking the numbers of trustees to 9.

Achievements and Performance

We have continued to build on the success made in use of the internet and in particular Sunday Services continue to be broadcast live on YouTube (youtube.com/dunvantchristianfellowship). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church. We have also developed a Spotify account which is regularly used.

The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas as well as the additional support of families at during school holidays are examples of special activities undertaken.

Our Messy Church and Friends & Neighbours which both seek to support the local community as well promote the Christian faith have grown well this year as well as our Kidz Club. Our very successful Parents and Toddlers Group "Little Wonders" continues to grow and develop

There are now 6 weekly Lifegroups running.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2025

During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

Our vision continues to grow deeper into Jesus, Closer as a fellowship and to reach out wider.

On the back of that in January 2025 we started a monthly service called 'The Lighthouse' along with other churches in Gowerton & Waunarlwydd and this has continued monthly. This followed outreach to children and the elderly in the village of Gowerton the last couple of years.

The church has continued to grow both in number, community involvement and in faith in Christ. We would now be a church family of around 170 adults with 45 children and youth

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Dunvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc. As our elderly base has increased there has been many good and profitable hours spent serving in this area.

We were also able to baptise 2 members.

Our prayer team continues to grow and is used most Sunday mornings

Sunday Services

- Sunday mornings. Our Sunday Services continue in Dunvant Primary School Hall and is the focus for our main church services. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word.

Sunday morning teaching has covered a number of 'series' linked of course to the bible each week: for example: through studying Romans which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year continues to grow. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen between 80-100 views each week and at times this has increased to up to 140. We also have over 290 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. Communion happened every other week on Sunday mornings or in our monthly midweek Reboot or in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Messy Church (aimed at families with young children) and extra seminar style Bible Schools which have been held in person and online. We discontinued 'Embrace' towards the end of the year and started our Gowerton Waunarlwydd service 'The Lighthouse'. Attendance at this is around 40-70

Church Workers & Financial support

The church is indebted to a large group of volunteer workers who give of their time and energy in serving the mission and vision of the church.

Phil Davies works as our pastor (to whom we give regular gifts) and is fulltime and also does one day a week with Counties Connect a national networking organisation of churches and evangelists.

Ed Owen is our Assistant Pastor and works closely alongside Phil.

Anna Clements works part time as our Communications and Admin Officer

We are looking to take on this coming financial year a further employed worker who will work within the area of youth and children

Fund raising & Other financial support

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Summer Meals & Christmas boxes
- Release International – a charity which helps persecuted Christian families in other countries.
- Swansea Food Bank – Swansea Council run foodbank
- Ukraine appeal (s)

We have also given regular financial support to Mark & Shirley Davies (GLO), Ayham & Emma Alshoufi (Echoes International), Christians Against Poverty (CAP) & Release International

We have also given occasional gifts to Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine, Jythoy Premkumar (India), Megan Probert (South Africa), Dan & Rachel Hulley (Papua New Guinea)

Youth & Children

Youth & Children's activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for this area through the 'Friday Youth' (called Vantage – Years 7-13) and Friday Kidz Club – (Years 1-6). Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community. During the week we have a bible study group called 'Deeper' which is for Years 7-13.

On a Sunday we have a Creche (aged 0-3), Junior Church (school year's 1-5) and Youth Church (School years 6-9).

We also ran a Holiday kids' clubs (October 2024 & March 2025) & a Light Party (October 2024). We also have continued some of the above in a new area Gowerton (more in 2024-2025)

This does not include our weekly Little Wonders and monthly Messy Churches both of which keep growing.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2025

We are currently investigating the feasibility of taking on a much-needed Family worker to help support this area.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Prison ministry.
- Cave of Adulam.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons,

Buildings in use

We use a school hall for our Sunday Gatherings and a Gospel Hall for kids, youth and community work. We also use a classroom within the school for a church office.

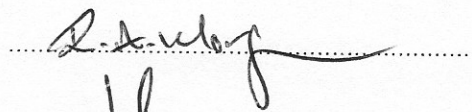
Dunvant Christian Fellowship
Notes
For the year ended 31 March 2025

Trustees' responsibilities

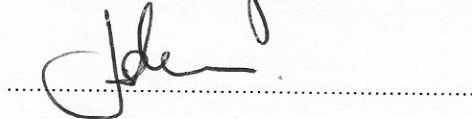
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


.....

Trustee


.....

Trustee

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2025

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2025.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

18.12.2025 date

**Dunvant Christian Fellowship
Profit and Loss Account
For The Year Ended 31 March 2025**

	2025		2024	
	£	£	£	£
Turnover				
SO Giving		103,384		90,682
Collections		3,520		2,993
Special Offering Deposits		-		3,040
Gift Aid Receipts		24,014		21,176
Misc Receipts		6,968		2,201
Income for Church Workers		2,875		2,725
		<u>140,761</u>		<u>122,817</u>
 Other Operating Income				
Building Fund Income	300		390	
	<u>300</u>		<u>390</u>	
		300		390
		<u>141,061</u>		<u>123,207</u>
 Expenditure				
Church Worker Payments	65,920		48,498	
Intern/UCCF Relay Worker	90		919	
Rates & Water	289		292	
Light and heat	3,489		3,493	
Building repairs and maintenance	-		3,872	
Hall insurance	1,164		1,108	
Bus Expenses	1,419		3,439	
Music Licence	996		936	
Expenses Dunvant School	4,900		4,800	
Sound & Music Equipment	10,391		4,903	
Misc transfers	2,370		6,739	
Miscellaneous Gifts	4,465		10,277	
Special Offering Release International	-		(100)	
Special Offering Hulley's	410		-	
Special Offering Mark & Shirley	5,220		-	
Global Offering Jyothi	250		-	
Global Offering Zacs Place	150		-	
Global Offering Summer Meals	2,566		517	
Christmas Wrapped Up	94		58	
Special Offering Tum Tum Tiger Appeal	(225)		-	
Sundry expenses	9,628		8,411	
Gifts (Speakers, etc.)	1,817		5,906	
Sunday School/Childrens Work Expenses	2,493		2,076	
Youth Weekend/YP Expenses	264		1,101	
Special Offering Christmas Boxes	922		1,318	
Special Offering Ukraine	(830)		-	
	<u>118,252</u>		<u>108,563</u>	
	22,809		14,644	
			...CONTINUED	

**Dunvant Christian Fellowship
Profit and Loss Account (continued)
For The Year Ended 31 March 2025**

Depreciation

Depreciation of motor vehicles	570	713
Depreciation of fixtures and fittings	<u>126</u>	<u>158</u>
	696	871
NET PROFIT	<u><u>22,113</u></u>	<u><u>13,773</u></u>

Dunvant Christian Fellowship
Balance Sheet
As At 31 March 2025

		2025		2024	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	2		2,787		3,483
CURRENT ASSETS					
Cash at bank and in hand		153,678		130,869	
NET CURRENT ASSETS			153,678		130,869
TOTAL ASSETS LESS CURRENT LIABILITIES			156,465		134,352
NET ASSETS			156,465		134,352
CAPITAL ACCOUNT					
Balance at 1 April 2024			134,352		120,579
Profit/(Loss) for the period/year			22,113		13,773
Balance Carried Forward			156,465		134,352

Dunvant Christian Fellowship
Notes to the Accounts
For The Year Ended 31 March 2025

1. Accounting Policy

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

2. Tangible Assets

	Motor Vehicles	Fixtures & Fittings	Total
Cost	£	£	£
As at 1 April 2024	8,700	4,712	13,412
As at 31 March 2025	8,700	4,712	13,412
Depreciation			
As at 1 April 2024	5,849	4,080	9,929
Provided during the period	570	126	696
As at 31 March 2025	6,419	4,206	10,625
Net Book Value			
As at 31 March 2025	2,281	506	2,787
As at 1 April 2024	2,851	632	3,483

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings 20% Reducing Balance