

Dunvant Christian Fellowship  
Notes  
For the year ended 31 March 2023

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2023

Mr Nigel Bindley  
Mr Peter Davies  
Mr Matthew Evans  
Mr Kevin Harris  
Mr Daniel Hillier  
Mr Alan Piper  
Mr Christopher Morgan  
Mr Robert Morgan  
Mr Timothy Ross

St David's Bank  
Business OSC  
Edons House  
Preston Way  
Entwistle Park  
Swansea  
SA7 9HG

Dunvant Christian Fellowship  
Notes  
For the year ended 31 March 2023

Independent Examiners     Stephen Kent and Company Ltd  
456 Gower Road  
Killay  
Swansea  
SA2 7AL

Registered Charity Number 1162732

Charity's principal address     Gospel Hall  
Dunvant Road  
Dunvant  
Swansea  
SA2 7SJ

Trustees

Mr Nigel Binding  
Mr Peter Davies  
Mr Matthew Evans  
Mr Kevin Harris  
Mr Daniel Hillier  
Mr Alan Piper  
Mr Christopher Morgan  
Mr Robert Morgan  
Mr Jonathan Rees

Bankers

Lloyds Bank  
Swansea OSC  
Epona House  
Pheonix Way  
Enterprise Park  
Swansea  
SA7 9HG



DUNVANT CHRISTIAN FELLOWSHIP  
Registered charity number: 1162732  
For the year ended 31 March 2023

**Trustees Report**

The Trustees present their report along with the financial statement for the year ending 31 March 2023. The financial statements comply with the Charities Act 2011.

**Objectives and Activities**

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

**Trustees**

There was a reduction to 9 trustees this year, after one trustee had served 3 full terms.

**Achievements and Performance**

Significantly this year, following the emergence from the Covid-19 lockdown, many church activities have resumed with the restarting of in-person meeting activities of the church from January 2022. We have sought to build on the success made in use of the internet and in particular Sunday Services are now broadcast live on YouTube ([youtube.com/dunvantchristianfellowship](https://youtube.com/dunvantchristianfellowship)). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church. The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas are examples of special activities undertaken.

Our 'Messy Church' and 'Friends & Neighbours' groups which both seek to support the local community as well promote the Christian faith have grown well this year as well as our 'Kidz Club'.



DUNVANT CHRISTIAN FELLOWSHIP  
Registered charity number: 1162732  
For the year ended 31 March 2023

Our weekly Lifegroups continue to meet in homes, with some groups still electing to meet online using Zoom. During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

A new programme and vision was set up for those attending church through the year – the theme for the coming year is respond to the words of Jesus “Come to me...”

We were pleased to see new people joining us as new members and the church continues to grow in size.

#### **Membership & Pastoral Care**

We do not as a church ‘run’ strict membership, however we do encourage a position where we as leaders know those who wish to make Duvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole ‘membership’.

We continue to seek to develop a Care Net that starts most importantly with encouraging ‘member to member’ care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

We were also able to baptise members and held a baptism service on the beach during the summer.

#### **Sunday Services**

- Sunday mornings. Our Sunday Services continue at Duvant Primary School and is the focus for our main church services. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God’s Word.

Sunday morning teaching has covered a number of ‘series’; linked of course to the bible each week which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has grown steadily to 190 people. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen over 70 views each week and at times this has increased to up to 120. We also have over 200 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

We moved to a larger venue within the same school in Christmas 2022.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the “Lord’s Supper” is a core value and has always been one of our constant practices. During the year, this been both online (Zoom) and in person, with a different host/volunteer from the church membership leading each week. Communion happened each week on Sunday mornings or midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.
- Sunday afternoon/evening meetings – Throughout this year we have held Messy Church (aimed at families with young children) and extra seminar style Bible Schools which have been held in person and online. Through.



DUNVANT CHRISTIAN FELLOWSHIP  
Registered charity number: 1162732  
For the year ended 31 March 2023

### **Church Workers**

Phil Davies splits his time between DCF by Counties Evangelism. In addition, following an advertising and interviewing process in April 2021 we were joined by an Assistant Pastor Ed Owen in June 2021. Ed has added significantly to our church vision and has helped develop our activities and contact within the church and wider community.

We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Ed in school visitation and other church ministries.

We have also given regular financial support to Phil & Sheila Davies (Counties & DCF), Mark & Shirley Davies (GLO).

We have also given occasional gifts to Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine 7 Jythoy Premkumar (India)

### **Fund raising**

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Release International – a charity which helps persecuted Christian families in other countries.
- Africa Inland Mission – African missionary organisation
- Swansea Food Bank – Swansea Council run foodbank

### **Youth**

Youth activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for youth through the 'Friday Youth' (called 'Vantage' – Years 7-13 and 'Kidz Club' – Years 1-6) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community.

During the week we have a bible study group called 'Deeper' which is for Years 7-13.

### **Other Ministries involved**

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Zac's place.
- Prison ministry.
- Swansea University Christian Union.
- Cave of Adulam.
- Ty Waunarllwydd.
- Rough Sleepers.



DUNVANT CHRISTIAN FELLOWSHIP  
Registered charity number: 1162732  
For the year ended 31 March 2023

- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

**Buildings in use**

We use a school hall for our Sunday Gatherings and a Gospel Hall for kids, youth and community work. We also use a classroom within the school for use as a church office.

We have also given regular financial support to the 8 Street Gospel Centre (Gospel & DCC) in the city. We have also given occasional gifts to the 8 Street Gospel Centre (Gospel & DCC) in the city.

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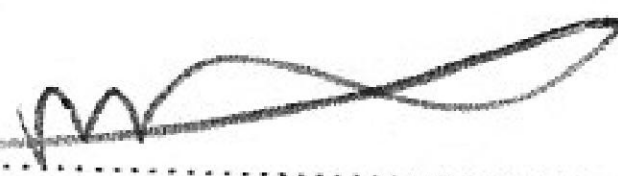
Dunvant Christian Fellowship  
Notes  
For the year ended 31 March 2023

**Trustees' responsibilities**

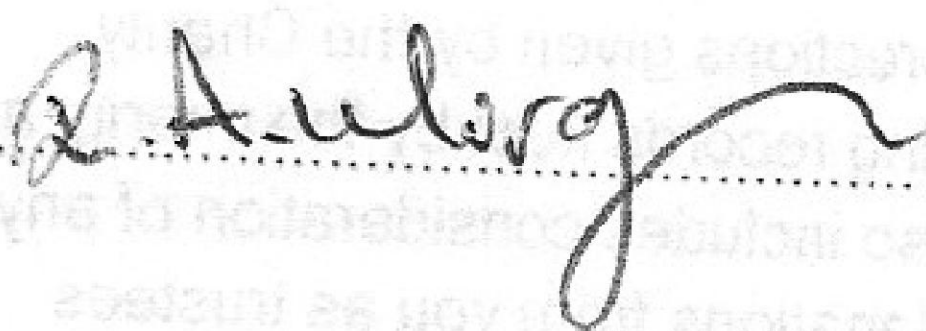
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

  
.....

Trustee

  
.....

Trustee

Stephan Kent & Company  
455 Gower Road  
Kilray  
Barnsley  
S42 7AL

Stephan Kent & Co

date

21.1.2024



Dunvant Christian Fellowship  
Notes  
For the year ended 31 March 2023

**Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.**

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2023.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

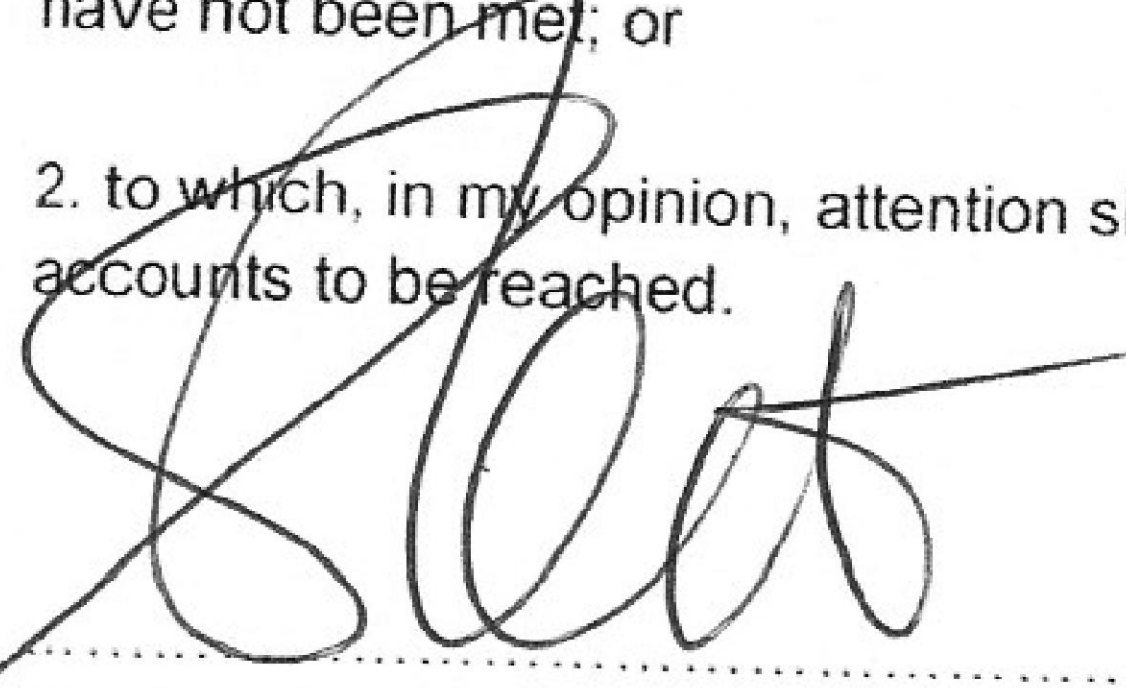
**Independent examiner's statement**

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

  
Stephen Kent, FCA

Stephen Kent & Company  
456 Gower Road  
Killay  
Swansea  
SA2 7AL

24.1.2024 date



Dunvant Christian Fellowship Main  
Profit and Loss Account  
For the year ended 31 March 2023

		2023 £	2022 £
<b>Turnover</b>			
SO Giving			
Collections		64,816	48,458
Special Offering Deposits		2,183	1,330
Gift Aid Receipts		5,545	13,451
Misc Receipts		36,488	15,333
Income for Church Workers		1,275	8,961
		11,513	14,877
		<b>121,820</b>	<b>102,410</b>
<b>Gross Profit</b>		<b>121,820</b>	<b>102,410</b>
			<b>102,410</b>
<b>Administrative Expenses</b>			
Intern/UCCF Relay Worker	720		
Church Worker Payments	45,396		
Music Licence	774	37,846	
Rates & Water	257	738	
Light, Heat & Power	4,425	241	
Hall Insurance	1,035	2,525	
Bus Expenses	1,276	968	
Depreciation Charge: Motor Vehicles	891	1,182	
Depreciation Charge: Fixtures & Fittings	198	1,114	
Expenses Dunvant School	3,280	247	
Sound & Music Equipment	4,037	2,880	
Sundry Expenses	8,732	3,647	
Gifts (Speakers, etc.)	6,480	4,890	
Sunday School/Childrens Work Expenses	2,342	5,930	
Youth Weekend/YP Expenses	117	1,383	
Special Offering Christmas Boxes	(122)	615	
Special Offering Ukraine	10	3,805	
Misc Transfers	1,601	-	
Global Offering Jyothi	-	1,000	
Global Offering Hulleys	-	2,600	
Church Worker Expenses	115	1,680	
Global Offering Afghanistan	-	-	
Miscellaneous Gifts	15,642	2,017	
		14,024	
		<b>(97,206)</b>	<b>(89,332)</b>
<b>Profit for the Financial Year</b>		<b>24,614</b>	<b>13,078</b>







Dunvant Christian Fellowship  
Balance Sheet  
As at 31 March 2023

	Notes	2023 £	2022 £
<b>Fixed assets</b>	2		
Tangible assets		4,355	5,442
		<b>4,355</b>	<b>5,442</b>
<b>Current assets</b>			
Cash at bank and in hand		116,224	90,104
		<b>116,224</b>	<b>90,104</b>
<b>Net current assets</b>		<b>116,224</b>	<b>90,104</b>
<b>Total assets less current liabilities</b>		<b>120,579</b>	<b>95,546</b>
<b>Net assets</b>		<b>120,579</b>	<b>95,546</b>
<b>Capital account</b>			
Balance at start of period		95,545	82,048
Net profit		25,034	13,498
		<b>120,579</b>	<b>95,546</b>

**Client Approval Certificate**

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.

..... Trustee

..... Trustee

On behalf of Dunvant Christian Fellowship

Mr R Morgan



**Dunvant Christian Fellowship**  
**Notes to the Accounts**  
For the year ended 31 March 2023

**1 Accounting Policies**

**Basis of accounting**

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

**Taxation**

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

**Tangible fixed assets**

**Fixtures and Fittings**

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings

20% Reducing balance

**2 Tangible fixed assets**

**Cost or valuation**

At 01 April 2022  
At 31 March 2023

**Depreciation**

At 01 April 2022  
Charge for year  
At 31 March 2023

**Net book values**

At 31 March 2023  
At 31 March 2022

Motor Vehicles	Fixtures and Fittings	Total
£	£	£
8,700	4,712	13,412
<b>8,700</b>	<b>4,712</b>	<b>13,412</b>
4,246	3,724	7,970
890	197	1,087
<b>5,136</b>	<b>3,921</b>	<b>9,057</b>
<b>3,564</b>	<b>791</b>	<b>4,355</b>
<b>4,454</b>	<b>988</b>	<b>5,442</b>