

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2022

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2022

Independent Examiners	Stephen Kent and Company Ltd 456 Gower Road Killay Swansea SA2 7AL
Registered Charity Number	1162723
Charity principal address	Gospel Hall Dunvant Road Dunvant Swansea SA2 7SJ
Trustees	Mr Nigel Binding Mr David Davies (to 22.03.22) Mr Peter Davies Mr Matthew Evans Mr Kevin Harris Mr Daniel Hillier Mr Alan Piper Mr Christopher Morgan Mr Robert Morgan Mr Jonathan Rees
Bankers	Lloyds Bank Swansea OSC Epona House Phoenix Way Enterprise Park Swansea SA7 9HG

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2022. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

David Davies completed 3 terms as a trustee on 22/3/2022 and cannot not be appointed to a fourth term until March 2023. There were no additional trustees appointed.

Achievements and Performance

Significantly this year, following the emergence from the Covid-19 lockdown, many church activities have resumed with the restarting of in-person meeting activities of the church from April 2021. We have sought to build on the success made in use of the internet and in particular Sunday Services are now broadcast live on YouTube ([youtube.com/dunvantchristianfellowship](https://www.youtube.com/dunvantchristianfellowship)). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church. The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas are examples of special activities undertaken.

Our Messy Church and Friends & Neighbours groups both seek to support the local community as well promote the Christian faith have grown well this year as well as our Kidz Club.

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Our weekly Lifegroups have resumed meeting in homes, with some groups still electing to meet online using Zoom.

During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

We were pleased to see new people joining us as new members and the church continues to grow in size.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Duvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

We were also able to baptise members and held a baptism service on the beach during the summer.

Sunday Services

- Sunday mornings. Our Sunday Services resumed (after lockdown ended) at Duvant Primary School and is the focus for our main church service. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word.

Sunday morning teaching has covered a number of 'series'; linked of course to the bible each week for example through studying Ephesians which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has grown steadily back towards 80 people. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen over 120 views each week and at times this has increased to up to 300. We also had almost 200 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. During the year, this been both online (Zoom) and in person, with a different host/volunteer from the church membership leading each week. Communion happened each week on Sunday mornings or midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Celebration meetings (Emphasis on worship, communion & sharing), Global Action Prayer, Messy Church (aimed at families with young children) which have all been held online through Zoom.

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism. In addition, following an advertising and interviewing process in April 2021 we were joined by an Assistant Pastor Ed Owen. Ed has added significantly to our church vision and has helped develop church growth in a number of ways.

We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Ed in school visitation and other church ministries.

We have also given regular financial support to Phil & Sheila Davies who support work at DCF and Counties¹.

Fund raising

We continued with fund raising this year and special monthly offerings which supported other charitable works and organisations which includes:

- Christmas boxes – delivering food and presents to those families most in need within the west of Swansea.
- Jyothy Premkumar (Oasis Charitable Trust) – working in slums in India.
- Dan & Rachel Hulley – Cost of resettling into the UK from missionary work in Papua New Guinea
- Baby Basics – Afghanistan appeal

Youth

Youth activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for youth through the 'Friday Youth' (called Vantage – Years 7-13 and Kidz Club – Years 1-6) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Prison ministry.
- Swansea University Christian Union.
- Ty Waunarlwydd.
- Rough Sleepers.
- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

¹ Counties is a Registered Charity No. 264278, a Registered Company No. 1041761 in England. Registered office 30 Haynes Road, Westbury, BA13 3HD and part of the Evangelical Alliance

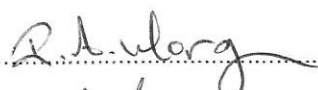
Dunvant Christian Fellowship
Notes
For the year ended 31 March 2022

Trustees' responsibilities

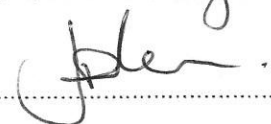
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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Trustee

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Trustee

16.1.2023

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2022

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2022.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

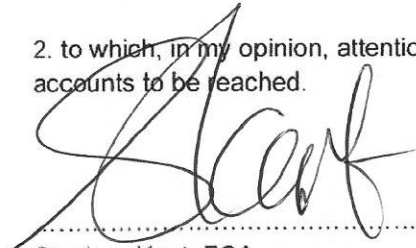
Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

19.1.2023 date

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2022

	2022 £	2021 £
Turnover		
SO Giving	48,458	41,379
Collections	1,330	1,185
Special Offering Deposits	13,451	19,000
Gift Aid Receipts	15,333	-
Misc Receipts	8,961	50
Income for Church Workers	14,877	13,294
	102,410	74,908
Gross Profit	102,410	74,908
Administrative Expenses		
Church Worker Payments	37,846	16,740
Music Licence	738	720
Rates & Water	241	159
Light, Heat & Power	2,525	1,083
Hall Insurance	968	938
Bus Expenses	1,182	2,659
Depreciation Charge: Motor Vehicles	1,114	1,392
Depreciation Charge: Fixtures & Fittings	247	309
Expenses Dunvant School	2,880	792
Sound & Music Equipment	3,647	1,446
Sundry Expenses	4,890	4,063
Gifts (Speakers, etc.)	5,930	1,380
Sunday School/Childrens Work Expenses	1,383	716
Youth Weekend/YP Expenses	615	252
Special Offering Release International	-	2,867
Special Offering Mark & Shirley	-	4,800
Special Offering Christmas Boxes	3,805	2,094
Special Offering Ukraine	-	270
Special Offering Africa Inland Mission	-	300
Misc Transfers	1,000	-
Global Offering Jyothi	2,600	-
Global Offering Hulley's	1,680	-
Church Worker Expenses	-	100
Special Offering Matthews House	-	688
Special Offering Food Bank	-	1,712
Special Offering Yemen	-	2,908
Special Offering Angel Tree	-	1,490
Global Offering Afghanistan	2,017	-
Miscellaneous Gifts	14,024	15,211
	(89,332)	(65,089)
Profit for the Financial Year	13,078	9,819

Dunvant Christian Fellowship Building Fund
Profit and Loss Account
For the year ended 31 March 2022

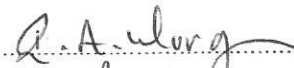
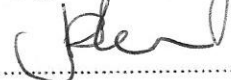
	2022	2021
	£	£
Turnover		
Income	420	420
	420	420
Gross Profit	420	420
Profit for the Financial Year	420	420

Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2022

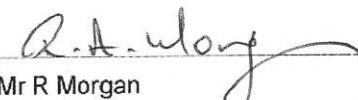
	Notes	2022 £	2021 £
Fixed assets	2		
Tangible assets		5,442	6,803
		5,442	6,803
Current assets			
Cash at bank and in hand		90,104	75,245
		90,104	75,245
Net current assets		90,104	75,245
Total assets less current liabilities		95,546	82,048
Net assets		95,546	82,048
Capital account			
Balance at start of period		82,048	71,809
Net profit		13,498	10,239
		95,546	82,048

Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.

 Trustee
 Trustee

On behalf of Dunvant Christian Fellowship


Mr R Morgan

16.1.2023

