

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2021

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2021

Independent Examiners Stephen Kent and Company Ltd
456 Gower Road
Killay
Swansea
SA2 7AL

Registered Charity Number 1162732

Charity's principal address Gospel Hall
Dunvant Road
Dunvant
Swansea
SA2 7SJ

Trustees

Mr Nigel Binding
Mr David Davies
Mr Peter Davies
Mr Matthew Evans
Mrs Joanna Harris
Mr Daniel Hillier
Mr Alan Piper
Mr Christopher Morgan
Mr Robert Morgan
Mr Jonathan Rees
Mrs Jane Stokes
Mrs Deborah Young

Bankers

Lloyds Bank
Swansea OSC
Epona House
Pheonix Way
Enterprise Park
Swansea
SA7 9HG

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2021

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2021. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

There were 3 resignations to the body of trustees during the year with 9 remaining in place. One replacement trustee has been identified to bring the numbers of trustees to 10.

Achievements and Performance

Significantly this year the Covid-19 lockdown has affected much of the in-person meeting activities of the church. However, significant success was made in use of the internet and in particular Sunday Services were broadcast on YouTube. Daily video recordings were also issued on YouTube for daily encouragement utilising many members of the church. The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas are examples of special activities undertaken.

Our weekly Lifegroups moved online during lockdown using Zoom and in addition there were many other social events, quizzes and times to meet up online for fellowship.

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During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus. This is partly evidenced by people publicly testifying their faith and being baptised as believers.

During lockdown we were still pleased to see new people joining us as new members.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Dunvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

Sunday Services

- Sunday mornings. This moved online during lockdown but is still able to be the focus for our main church service. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word. To reflect this aim recorded contributions from many families was made during lockdown from their home or gardens. These were all combined to form the recorded services. Teaching sessions were included as a major part of the recordings.

Sunday morning teaching has covered a number of 'series'; linked of course to the bible each week which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has been measured in the number of unique YouTube views. We have regularly seen over 120 views each week and at times this has increased to up to 300. We also had over 150 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. During the year, this moved online (Zoom), with a different host/volunteer from the church membership leading each week. Communion happened each week on Sunday mornings or midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Celebration meetings (Emphasis on worship, communion & sharing), Global Action Prayer, Messy Church (aimed at families with young children) which have all been held online through Zoom.

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism. We have been looking for an Assistant Pastor during the year, with adverts being placed in early 2021 and interviews arranged for 8 April 2021.

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We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Matthew in school visitation and other church ministries.

We have also given regular financial support to Phil & Sheila Davies (Counties & DCF), Mark & Shirley Davies (GLO), Ian & Anita Elliot (Abacus Trust), Joe Morgan (Africa Inland Mission), Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine.

Fund raising

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Release International – a charity which helps persecuted Christian families in other countries.
- Africa Inland Mission – African missionary organisation
- Swansea Food Bank – Swansea Council run foodbank
- Angel Tree Prison Fellowship – A charity which helps parents in prison to give their child a present
- Matthew's House - A Swansea based charity for the homeless and vulnerable

Youth

Run online over Zoom during lockdown, the youth activities are run by volunteers from the church, supported by our church workers. Currently we cater for youth through the 'Friday Youth' (called Vantage) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Zac's place.
- Prison ministry.
- Swansea University Christian Union.
- Cave of Adulam.
- Ty Waunarlwydd.
- Rough Sleepers.
- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2021

Trustees' responsibilities

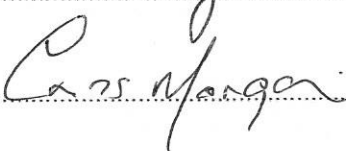
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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Trustee

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Trustee

31. 3. 2022

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2021

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2021.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


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Stephen Kent, FCA

31.3.2022 date

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2021

	2021 £	2020 £
Turnover		
SO Giving	41,379	25,550
Collections	1,185	10,240
Special Offering Deposits	19,000	7,285
Gift Aid Receipts	-	15,453
Misc Receipts	50	1,400
Income for Church Workers	13,294	17,025
	74,908	76,953
Gross Profit	74,908	76,953
Administrative Expenses		
Church Worker Payments	16,740	22,269
Music Licence	720	665
Rates & Water	159	229
Light, Heat & Power	1,083	3,037
Hall Insurance	938	914
Bus Expenses	2,659	2,455
Depreciation Charge: Motor Vehicles	1,392	1,740
Depreciation Charge: Fixtures & Fittings	309	386
Expenses Dunvant School	792	3,442
Sound & Music Equipment	1,446	1,834
Sundry Expenses	4,063	8,185
Gifts (Speakers, etc.)	1,380	3,050
Sunday School/Childrens Work Expenses	716	2,199
Youth Weekend/YP Expenses	252	333
Special Offering Release International	2,867	500
Special Offering Mark & Shirley	4,800	3,400
Special Offering Christmas Boxes	2,094	850
Special Offering Ukraine	270	500
Special Offering Africa Inland Mission	300	1,500
Misc Transfers	-	675
Christmas Wrapped Up	-	366
Church Worker Expenses	100	236
Special Offering Matthews House	688	-
Special Offering Food Bank	1,712	-
Special Offering Yemen	2,908	-
Special Offering Angel Tree	1,490	-
Miscellaneous Gifts	15,211	12,307
	(65,089)	(71,072)
Profit for the Financial Year	9,819	5,881

Dunvant Christian Fellowship Building Fund
Profit and Loss Account
For the year ended 31 March 2021

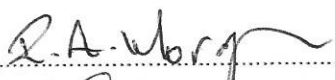
	2021 £	2020 £
Turnover		
Income	420	780
	420	780
Gross Profit	420	780
Profit for the Financial Year	420	780

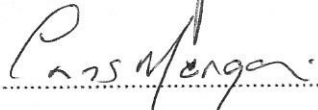
Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2021

	Notes	2021 £	2020 £
Fixed assets	2		
Tangible assets		6,803	8,504
		6,803	8,504
Current assets			
Cash at bank and in hand		75,245	63,305
		75,245	63,305
Net current assets		75,245	63,305
Total assets less current liabilities		82,048	71,809
Net assets		82,048	71,809
Capital account			
Balance at start of period		71,809	65,148
Net profit		10,239	6,661
		82,048	71,809

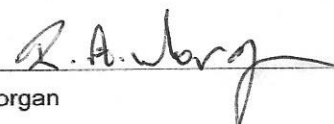
Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.

 Trustee

 Trustee

On behalf of Dunvant Christian Fellowship



Mr R Morgan

Dunvant Christian Fellowship
Notes to the Accounts
For the year ended 31 March 2021

1 Accounting Policies

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

Tangible fixed assets

Fixtures and Fittings

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings 20% Reducing balance

2 Tangible fixed assets

Cost or valuation	Motor Vehicles £	Fixtures and Fittings £	Total £
At 01 April 2020	8,700	4,712	13,412
At 31 March 2021	8,700	4,712	13,412
Depreciation			
At 01 April 2020	1,740	3,168	4,908
Charge for year	1,392	309	1,701
At 31 March 2021	3,132	3,477	6,609
Net book values			
At 31 March 2021	5,568	1,235	6,803
At 31 March 2020	6,960	1,544	8,504