

DUNVANT CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1162732

Details

Status Registered

Legal form CIO

Registered 2015-07-20

Register [View on the Charity Commission register](#)

Contact

Address Gospel Hall
Dunvant Road
Dunvant
Swansea
SA2 7SJ

Phone 01792 207492

Email info@dunvant.com

Website www.dunvant.com

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC AND IN ACCORDANCE WITH THE BASIS OF FAITH AS STATED IN SCHEDULE 1, IN SWANSEA AND IN SUCH PARTS OF THE UNITED KINGDOM OR THE WORLD.

Activities: To advance the Christian faith on behalf of the benefit of the public

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- City Of Swansea

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£141,061	£118,252	-	-
2024-03-31	£123,207	£108,563	-	-
2023-03-31	£121,820	£97,206	-	-
2022-03-31	£102,830	£89,332	-	-
2021-03-31	£75,328	£65,089	-	-

Trustees

Name	Role	Appointed
Alan Piper		2024-04-01
Daniel James Hillier		2018-04-24
David Davies		2024-04-01
Jonathan David Rees		2018-04-26
Kevin Robert Harris		2020-07-06
Matthew Evans		2018-04-24
NIGEL DAVID BINDING		2018-04-24
Peter Davies		2024-04-01
ROBERT ANTHONY MORGAN		2018-04-24

DUNVANT CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1162732

Accounts

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2025

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2025

Independent Examiners Stephen Kent and Company Ltd
 456 Gower Road
 Killay
 Swansea
 SA2 7AL

Registered Charity Number 1162732

Charity's principal address Gospel Hall
 Dunvant Road
 Dunvant
 Swansea
 SA2 7SJ

Trustees Mr Nigel Binding
 Mr David Davies
 Mr Peter Davies
 Mr Matthew Evans
 Mr Kevin Harris
 Mr Daniel Hillier
 Mr Alan Piper
 Mr Robert Morgan
 Mr Jonathan Rees

Bankers Lloyds Bank
 Swansea OSC
 Epona House
 Pheonix Way
 Enterprise Park
 Swansea
 SA7 9HG

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2025. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Kids Clubs, Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work.
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. pastors, Church workers.

DCF's main source of income is through donations from members of the congregation.

The policy is not to maintain excessive reserves unless for a capital project.

Trustees

There were 3 additional trustees added taking the numbers of trustees to 9.

Achievements and Performance

We have continued to build on the success made in use of the internet and in particular Sunday Services continue to be broadcast live on YouTube (youtube.com/dunvantchristianfellowship). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church. We have also developed a Spotify account which is regularly used.

The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas as well as the additional support of families at during school holidays are examples of special activities undertaken.

Our Messy Church and Friends & Neighbours which both seek to support the local community as well promote the Christian faith have grown well this year as well as our Kidz Club. Our very successful Parents and Toddlers Group "Little Wonders" continues to grow and develop

There are now 6 weekly Lifegroups running.

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For the year ended 31 March 2025

During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

Our vision continues to grow deeper into Jesus, Closer as a fellowship and to reach out wider.

On the back of that in January 2025 we started a monthly service called 'The Lighthouse' along with other churches in Gowerton & Waunarwydd and this has continued monthly. This followed outreached to children and the elderly in the village of Gowerton the last couple of years.

The church has continued to grow both in number, community involvement and in faith in Christ. We would now be a church family of around 170 adults with 45 children and youth

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Duvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc. As our elderly base has increased there has been many good and profitable hours spent serving in this area.

We were also able to baptise 2 members.

Our prayer team continues to grow and is used most Sunday mornings

Sunday Services

- Sunday mornings. Our Sunday Services continue in Duvant Primary School Hall and is the focus for our main church services. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word.

Sunday morning teaching has covered a number of 'series' linked of course to the bible each week: for example: through studying Romans which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year continues to grow. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen between 80-100 views each week and at times this has increased to up to 140. We also have over 290 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. Communion happened every other week on Sunday mornings or in our monthly midweek Reboot or in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Messy Church (aimed at families with young children) and extra seminar style Bible Schools which have been held in person and online. We discontinued 'Embrace' towards the end of the year and started our Gowerton Waunarwydd service 'The Lighthouse'. Attendance at this is around 40-70

Church Workers & Financial support

The church is indebted to a large group of volunteer workers who give of their time and energy in serving the mission and vision of the church.

Phil Davies works as our pastor (to whom we give regular gifts) and is fulltime and also does one day a week with Counties Connect a national networking organisation of churches and evangelists.

Ed Owen is our Assistant Pastor and works closely alongside Phil.

Anna Clements works part time as our Communications and Admin Officer

We are looking to take on this coming financial year a further employed worker who will work within the area of youth and children

Fund raising & Other financial support

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Summer Meals & Christmas boxes
- Release International – a charity which helps persecuted Christian families in other countries.
- Swansea Food Bank – Swansea Council run foodbank
- Ukraine appeal (s)

We have also given regular financial support to Mark & Shirley Davies (GLO), Ayham & Emma Alshoufi (Echoes International), Christians Against Poverty (CAP) & Release International

We have also given occasional gifts to Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine, Jythoy Premkumar (India), Megan Probert (South Africa), Dan & Rachel Hulley (Papua New Guinea)

Youth & Children

Youth & Children's activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for this area through the 'Friday Youth' (called Vantage – Years 7-13) and Friday Kidz Club – (Years 1-6). Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community. During the week we have a bible study group called 'Deeper' which is for Years 7-13.

On a Sunday we have a Creche (aged 0-3), Junior Church (school year's 1-5) and Youth Church (School years 6-9).

We also ran a Holiday kids' clubs (October 2024 & March 2025) & a Light Party (October 2024). We also have continued some of the above in a new area Gowerton (more in 2024-2025)

This does not include our weekly Little Wonders and monthly Messy Churches both of which keep growing.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2025

We are currently investigating the feasibility of taking on a much-needed Family worker to help support this area.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Prison ministry.
- Cave of Adulam.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons,

Buildings in use

We use a school hall for our Sunday Gatherings and a Gospel Hall for kids, youth and community work. We also use a classroom within the school for a church office.

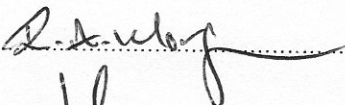
Dunvant Christian Fellowship
Notes
For the year ended 31 March 2025

Trustees' responsibilities

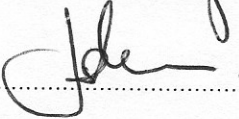
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


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Trustee


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Trustee

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2025

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2025.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

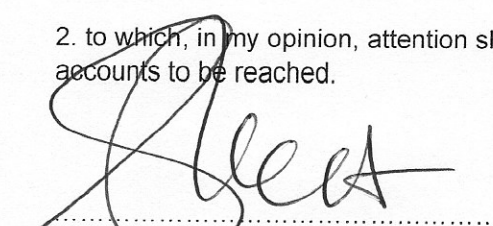
Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

18.12.2025 date
.....

**Dunvant Christian Fellowship
Profit and Loss Account
For The Year Ended 31 March 2025**

	2025		2024	
	£	£	£	£
Turnover				
SO Giving		103,384		90,682
Collections		3,520		2,993
Special Offering Deposits		-		3,040
Gift Aid Receipts		24,014		21,176
Misc Receipts		6,968		2,201
Income for Church Workers		2,875		2,725
		140,761		122,817
 Other Operating Income				
Building Fund Income	300		390	
		300		390
		141,061		123,207
 Expenditure				
Church Worker Payments	65,920		48,498	
Intern/UCCF Relay Worker	90		919	
Rates & Water	289		292	
Light and heat	3,489		3,493	
Building repairs and maintenance	-		3,872	
Hall insurance	1,164		1,108	
Bus Expenses	1,419		3,439	
Music Licence	996		936	
Expenses Dunvant School	4,900		4,800	
Sound & Music Equipment	10,391		4,903	
Misc transfers	2,370		6,739	
Miscellaneous Gifts	4,465		10,277	
Special Offering Release International	-		(100)	
Special Offering Hulley's	410		-	
Special Offering Mark & Shirley	5,220		-	
Global Offering Jyothi	250		-	
Global Offering Zacs Place	150		-	
Global Offering Summer Meals	2,566		517	
Christmas Wrapped Up	94		58	
Special Offering Tum Tum Tiger Appeal	(225)		-	
Sundry expenses	9,628		8,411	
Gifts (Speakers, etc.)	1,817		5,906	
Sunday School/Childrens Work Expenses	2,493		2,076	
Youth Weekend/YP Expenses	264		1,101	
Special Offering Christmas Boxes	922		1,318	
Special Offering Ukraine	(830)		-	
		118,252		108,563
		22,809		14,644

...CONTINUED

**Dunvant Christian Fellowship
Profit and Loss Account (continued)
For The Year Ended 31 March 2025**

Depreciation

Depreciation of motor vehicles	570		713
Depreciation of fixtures and fittings	126		158
	<u> </u>	696	<u> </u>
		<u> </u>	871
NET PROFIT		<u>22,113</u>	<u>13,773</u>

**Dunvant Christian Fellowship
Balance Sheet
As At 31 March 2025**

	Notes	2025		2024	
		£	£	£	£
FIXED ASSETS					
Tangible Assets	2		2,787		3,483
CURRENT ASSETS					
Cash at bank and in hand		153,678		130,869	
NET CURRENT ASSETS			153,678		130,869
TOTAL ASSETS LESS CURRENT LIABILITIES			156,465		134,352
NET ASSETS			156,465		134,352
CAPITAL ACCOUNT					
Balance at 1 April 2024			134,352		120,579
Profit/(Loss) for the period/year			22,113		13,773
Balance Carried Forward			156,465		134,352

**Dunvant Christian Fellowship
Notes to the Accounts
For The Year Ended 31 March 2025**

1. Accounting Policy

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

2. Tangible Assets

	Motor Vehicles	Fixtures & Fittings	Total
	£	£	£
Cost			
As at 1 April 2024	8,700	4,712	13,412
As at 31 March 2025	<u>8,700</u>	<u>4,712</u>	<u>13,412</u>
Depreciation			
As at 1 April 2024	5,849	4,080	9,929
Provided during the period	570	126	696
As at 31 March 2025	<u>6,419</u>	<u>4,206</u>	<u>10,625</u>
Net Book Value			
As at 31 March 2025	<u>2,281</u>	<u>506</u>	<u>2,787</u>
As at 1 April 2024	<u>2,851</u>	<u>632</u>	<u>3,483</u>

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings 20% Reducing Balance

DUNVANT CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1162732

Accounts

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2024

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2024

Independent Examiners Stephen Kent and Company Ltd
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 Killay
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Registered Charity Number 1162732

Charity's principal address Gospel Hall
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Trustees Mr Nigel Binding
 Mr Matthew Evans
 Mr Kevin Harris
 Mr Daniel Hillier
 Mr Robert Morgan
 Mr Jonathan Rees

Bankers Lloyds Bank
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DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2024

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2024. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Children/youth clubs, parent and toddler groups, senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work.
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. pastors, church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

In line with the charity constitution, a number of trustees retired from the charity after serving three consecutive terms. Some of these will be reappointed during 2024 following an interval of one year and the charity will also look to appoint new trustees.

Achievements and Performance

We have continued to build on the success made in use of the internet and in particular Sunday Services are now broadcast live on YouTube ([youtube.com/dunvantchristianfellowship](https://www.youtube.com/dunvantchristianfellowship)). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church.

The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas as well as the additional support of families at during school holidays are examples of special activities undertaken.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2024

Our 'Messy Church' and 'Friends & Neighbours' groups seek to support the local community as well as promote the Christian faith have increased in number this year as well as our 'Kidz Club'. The Parents and Toddlers Group "Little Wonders" continues to be a great success with many from the community attending.

Our weekly Lifegroups which meet in homes but is supported through the church organisation have increased in number with a total of seven groups now running.

During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

Our vision this year has been to learn more of Christ.

We were pleased to see new people joining us as new members and the church continues to grow in size, community involvement and in faith in Christ. We would now be a church of around 160 adults with 40 children / youth who have regular involvement, i.e. 200 in total.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Duvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc. As the number of elderly has increased there has been many good and profitable hours spent serving this group.

We were also able to baptise members and held a baptism service on the beach during the summer.

We have also developed a prayer team.

Sunday Services

- Sunday mornings. Our Sunday Services continue in Duvant Primary School Hall and is the focus for our main church services. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word.

Sunday morning teaching has covered a number of 'series' linked of course to the bible each week:

for example through studying Ephesians which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has grown steadily to 200 people. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen over 100 views each week and at times this has increased to up to 140. We also have over 250 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. Communion happened every other week on Sunday mornings or in our monthly midweek 'Reboot'

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Registered charity number: 1162732
For the year ended 31 March 2024

or in Life Groups . We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Messy Church (aimed at families with young children) and extra seminar style Bible Schools which have been held in person and online. We have relaunched our monthly worship and communion evening on the third Sunday this is called 'Embrace'.

Church Workers & Financial support

Phil Davies works as our pastor (to who we give regular gifts) and is fulltime and also does one day a week with Counties Connect a national networking organisation of churches and evangelists.

Ed Owen is our Assistant Pastor and works closely alongside Phil.

On 8 March 2023 we employed a part-time Communications and Admin Officer to support the church and leadership.

Fund raising & Other financial support

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Release International – a charity which helps persecuted Christian families in other countries.
- Swansea Food Bank – Swansea Council run foodbank
- Ukraine appeal(s)

We have also given regular financial support to Mark & Shirley Davies (GLO), Ayham & Emma Alshoufi (Echoes International) & Release International

We have also given occasional gifts to Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine, Jythoy Premkumar (India), Wycliffe Bible Translators.

Youth & Children

Youth & Children's activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for this area through the 'Friday Youth' (called Vantage – Years 7-13) and Friday Kidz Club – (Years 1-6). Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community. During the week we have a bible study group called 'Deeper' which is for Years 7-13.

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We also ran Holiday kids' clubs (October 2023 & March 2024) & a Light Party (October 2023). We also have continued some of the above in a new area Gowerton (more in 2024-2025)

This does not include our weekly Little Wonders and monthly Messy Churches both of which keep growing.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2024

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Prison ministry.
- Cave of Adulam.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons,

Buildings in use

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Dunvant Christian Fellowship
Notes
For the year ended 31 March 2024

Trustees' responsibilities

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..... R.A. Wong

Trustee

..... J. Jones

Trustee

18.12.2024

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2024

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2024.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

18.12.2024 date

**Dunvant Christian Fellowship
Profit and Loss Account
For The Year Ended 31 March 2024**

	2024		2023	
	£	£	£	£
Turnover				
SO Giving		90,682	.	64,816
Collections		2,993		2,183
Special Offering Deposits		3,040		5,545
Gift Aid Receipts		21,176		36,488
Misc Receipts		2,201		1,275
Income for Church Workers		2,725		11,513
		122,817		121,820
Other Operating Income				
Building Fund Income	390		420	
		390		420
		123,207		122,240
Expenditure				
Church Worker Payments	48,498		45,396	
Intern/UCCF Relay Worker	919		720	
Rates & Water	292		257	
Light and heat	3,493		4,424	
Building repairs and maintenance	3,872		-	
Hall insurance	1,108		1,035	
Bus Expenses	3,439		1,276	
Music Licence	936		774	
Expenses Dunvant School	4,800		3,280	
Sound & Music Equipment	4,903		4,037	
Misc transfers	6,739		1,601	
Church Worker Expenses	-		115	
Miscellaneous Gifts	10,277		15,642	
Special Offering Release International	(100)		-	
Global Offering Summer Meals	517		-	
Christmas Wrapped Up	58		-	
Sundry expenses	8,411		8,733	
Gifts (Speakers, etc.)	5,906		6,480	
Sunday School/Childrens Work Expenses	2,076		2,342	
Youth Weekend/YP Expenses	1,101		117	
Special Offering Christmas Boxes	1,318		(122)	
Special Offering Ukraine	-		10	
		108,563		96,117
		14,644		26,123

...CONTINUED

**Dunvant Christian Fellowship
Profit and Loss Account (continued)
For The Year Ended 31 March 2024**

Depreciation

Depreciation of motor vehicles	713	891
Depreciation of fixtures and fittings	<u>158</u>	<u>198</u>
	871	1,089
 NET PROFIT	 <u><u>13,773</u></u>	 <u><u>25,034</u></u>

**Dunvant Christian Fellowship
Balance Sheet
As At 31 March 2024**

	Notes	2024		2023	
		£	£	£	£
FIXED ASSETS					
Tangible Assets	2		3,483		4,355
CURRENT ASSETS					
Cash at bank and in hand		130,869		116,225	
NET CURRENT ASSETS			130,869		116,225
TOTAL ASSETS LESS CURRENT LIABILITIES			134,352		120,580
NET ASSETS			134,352		120,580
CAPITAL ACCOUNT					
Balance at 1 April 2023			120,579		95,546
Profit/(Loss) for the period/year			13,773		25,034
Balance Carried Forward			134,352		120,580

**Dunvant Christian Fellowship
Notes to the Accounts
For The Year Ended 31 March 2024**

1. Accounting Policy

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

2. Tangible Assets

	Motor Vehicles	Fixtures & Fittings	Total
	£	£	£
Cost			
As at 1 April 2023	8,700	4,712	13,412
As at 31 March 2024	8,700	4,712	13,412
Depreciation			
As at 1 April 2023	5,136	3,921	9,057
Provided during the period	713	159	872
As at 31 March 2024	5,849	4,080	9,929
Net Book Value			
As at 31 March 2024	2,851	632	3,483
As at 1 April 2023	3,564	791	4,355

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment.

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings 20% Reducing Balance

DUNVANT CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1162732

Accounts

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2023

Registered Charity Number: 1162732

Independent Examiners
Stephen Kent and Company Ltd
480 Gower Road
Kings
SA2 7AJ

Dunvant Christian Fellowship
SA2 7AJ

Accounts Registered Charity Number: 1162732

For the year ended 31 March 2023

Dunvant
SA2 7AJ

Mr Nigel Binfield
Mr Peter Davis
Mr Matthew Evans
Mr Kevin Harris
Mr Daniel Hillier
Mr Alan Piper
Mr Christopher Morgan
Mr Robert Morgan
Mr Robert Ross

Trustees

Swansea
Swansea
Ebons House
Business Centre
Lloyds Bank
SA2 8HG

Bankers

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2023

Independent Examiners Stephen Kent and Company Ltd
 456 Gower Road
 Killay
 Swansea
 SA2 7AL

Registered Charity Number 1162732

Charity's principal address Gospel Hall
 Dunvant Road
 Dunvant
 Swansea
 SA2 7SJ

Trustees

Mr Nigel Binding
Mr Peter Davies
Mr Matthew Evans
Mr Kevin Harris
Mr Daniel Hillier
Mr Alan Piper
Mr Christopher Morgan
Mr Robert Morgan
Mr Jonathan Rees

Bankers

Lloyds Bank
Swansea OSC
Epona House
Pheonix Way
Enterprise Park
Swansea
SA7 9HG

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2023

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2023. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

There was a reduction to 9 trustees this year, after one trustee had served 3 full terms.

Achievements and Performance

Significantly this year, following the emergence from the Covid-19 lockdown, many church activities have resumed with the restarting of in-person meeting activities of the church from January 2022. We have sought to build on the success made in use of the internet and in particular Sunday Services are now broadcast live on YouTube ([youtube.com/dunvantchristianfellowship](https://www.youtube.com/dunvantchristianfellowship)). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church. The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas are examples of special activities undertaken.

Our 'Messy Church' and 'Friends & Neighbours' groups which both seek to support the local community as well promote the Christian faith have grown well this year as well as our 'Kidz Club'.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2023

Our weekly Lifegroups continue to meet in homes, with some groups still electing to meet online using Zoom. During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

A new programme and vision was set up for those attending church through the year – the theme for the coming year is respond to the words of Jesus “Come to me...”

We were pleased to see new people joining us as new members and the church continues to grow in size.

Membership & Pastoral Care

We do not as a church ‘run’ strict membership, however we do encourage a position where we as leaders know those who wish to make Duvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole ‘membership’.

We continue to seek to develop a Care Net that starts most importantly with encouraging ‘member to member’ care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

We were also able to baptise members and held a baptism service on the beach during the summer.

Sunday Services

- Sunday mornings. Our Sunday Services continue at Duvant Primary School and is the focus for our main church services. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God’s Word.

Sunday morning teaching has covered a number of ‘series’; linked of course to the bible each week which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has grown steadily to 190 people. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen over 70 views each week and at times this has increased to up to 120. We also have over 200 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

We moved to a larger venue within the same school in Christmas 2022.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the “Lord’s Supper” is a core value and has always been one of our constant practices. During the year, this been both online (Zoom) and in person, with a different host/volunteer from the church membership leading each week. Communion happened each week on Sunday mornings or midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.
- Sunday afternoon/evening meetings – Throughout this year we have held Messy Church (aimed at families with young children) and extra seminar style Bible Schools which have been held in person and online. Through.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2023

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism. In addition, following an advertising and interviewing process in April 2021 we were joined by an Assistant Pastor Ed Owen in June 2021. Ed has added significantly to our church vision and has helped develop our activities and contact within the church and wider community.

We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Ed in school visitation and other church ministries.

We have also given regular financial support to Phil & Sheila Davies (Counties & DCF), Mark & Shirley Davies (GLO).

We have also given occasional gifts to Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine 7 Jythoy Premkumar (India)

Fund raising

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Release International – a charity which helps persecuted Christian families in other countries.
- Africa Inland Mission – African missionary organisation
- Swansea Food Bank – Swansea Council run foodbank

Youth

Youth activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for youth through the 'Friday Youth' (called 'Vantage' – Years 7-13 and 'Kidz Club' – Years 1-6) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community.

During the week we have a bible study group called 'Deeper' which is for Years 7-13.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Zac's place.
- Prison ministry.
- Swansea University Christian Union.
- Cave of Adulam.
- Ty Waunarlwydd.
- Rough Sleepers.

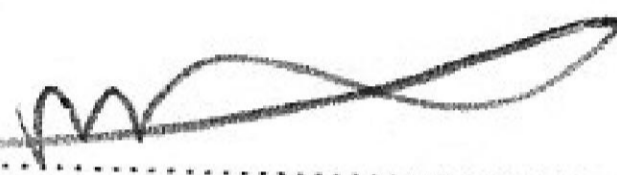
Dunvant Christian Fellowship
Notes
For the year ended 31 March 2023

Trustees' responsibilities

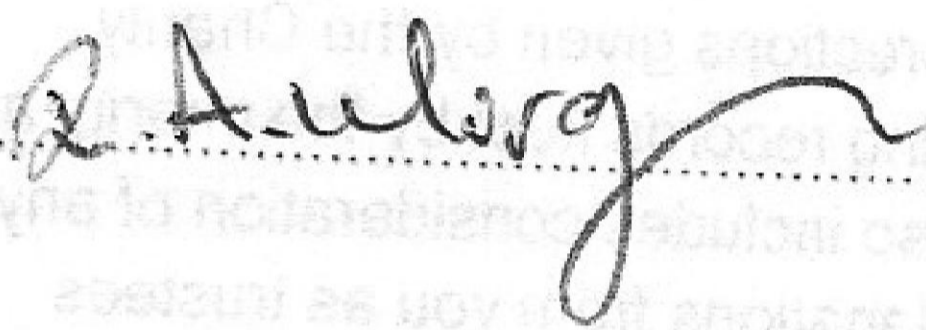
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


.....

Trustee


.....

Trustee

Stephen Kent & Company
455 Gower Road
Kilby
Swansea
SA2 8AL

date

21.1.2024

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2023

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2023.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

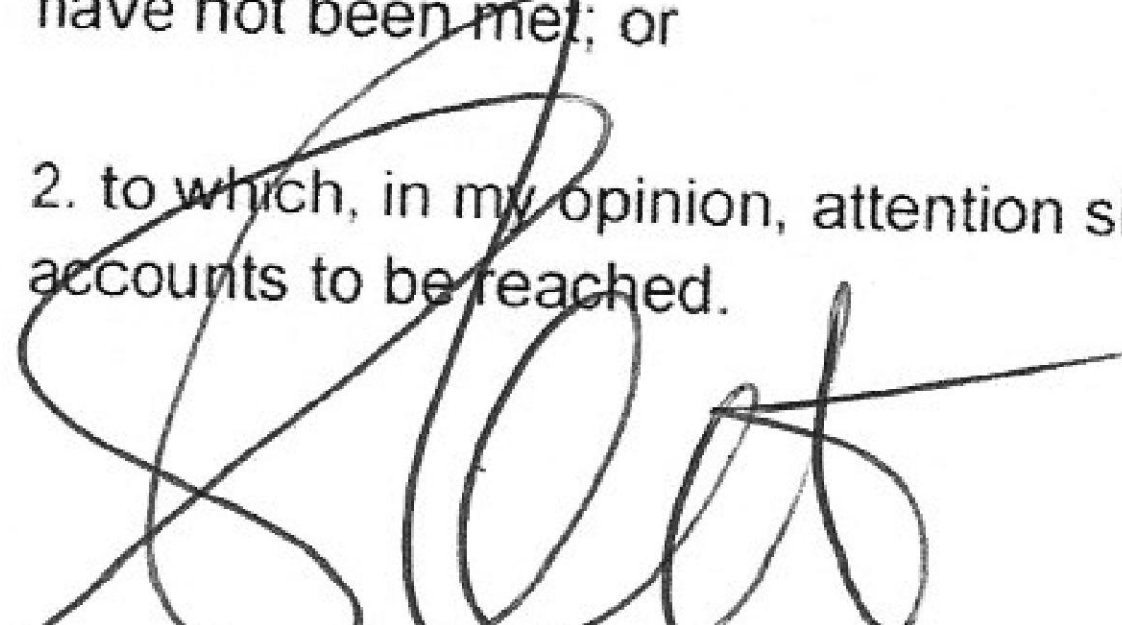
Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

24.1.2024 date

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2023

	2023	2022
	£	£
Turnover		
SO Giving		
Collections	64,816	48,458
Special Offering Deposits	2,183	1,330
Gift Aid Receipts	5,545	13,451
Misc Receipts	36,488	15,333
Income for Church Workers	1,275	8,961
	11,513	14,877
	121,820	102,410
Gross Profit	121,820	102,410
Administrative Expenses		
Intern/UCCF Relay Worker	720	-
Church Worker Payments	45,396	-
Music Licence	774	37,846
Rates & Water	257	738
Light, Heat & Power	4,425	241
Hall Insurance	1,035	2,525
Bus Expenses	1,276	968
Depreciation Charge: Motor Vehicles	891	1,182
Depreciation Charge: Fixtures & Fittings	198	1,114
Expenses Dunvant School	3,280	247
Sound & Music Equipment	4,037	2,880
Sundry Expenses	8,732	3,647
Gifts (Speakers, etc.)	6,480	4,890
Sunday School/Childrens Work Expenses	2,342	5,930
Youth Weekend/YP Expenses	117	1,383
Special Offering Christmas Boxes	(122)	615
Special Offering Ukraine	10	3,805
Misc Transfers	1,601	-
Global Offering Jyothi	-	1,000
Global Offering Hulleys	-	2,600
Church Worker Expenses	115	1,680
Global Offering Afghanistan	-	-
Miscellaneous Gifts	15,642	2,017
		14,024
	(97,206)	(89,332)
Profit for the Financial Year	24,614	13,078

Dunvant Christian Fellowship Building Fund
 Profit and Loss Account
 For the year ended 31 March 2023

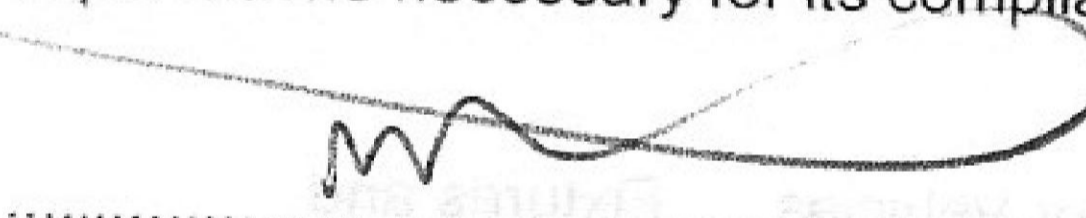
	2023	2022
	£	£
Turnover		
Income	420	420
Gross Profit	420	420
Profit for the Financial Year	420	420

Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2023

	Notes	2023 £	2022 £
Fixed assets	2		
Tangible assets		4,355	5,442
Current assets		4,355	5,442
Cash at bank and in hand		116,224	90,104
		116,224	90,104
Net current assets		116,224	90,104
Total assets less current liabilities		120,579	95,546
Net assets		120,579	95,546
Capital account			
Balance at start of period		95,545	82,048
Net profit		25,034	13,498
		120,579	95,546

Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.


..... Trustee


..... Trustee

On behalf of Dunvant Christian Fellowship


Mr R Morgan

Dunvant Christian Fellowship
Notes to the Accounts
For the year ended 31 March 2023

1 Accounting Policies

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

Tangible fixed assets

Fixtures and Fittings

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings

20% Reducing balance

2 Tangible fixed assets

Cost or valuation

At 01 April 2022
At 31 March 2023

Depreciation

At 01 April 2022
Charge for year
At 31 March 2023

Net book values

At 31 March 2023
At 31 March 2022

	Motor Vehicles £	Fixtures and Fittings £	Total £
At 01 April 2022			
At 31 March 2023	8,700	4,712	13,412
	8,700	4,712	13,412
At 01 April 2022			
Charge for year	4,246	3,724	7,970
At 31 March 2023	890	197	1,087
	5,136	3,921	9,057
At 31 March 2023	3,564	791	4,355
At 31 March 2022	4,454	988	5,442

DUNVANT CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1162732

Accounts

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2022

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2022

Independent Examiners Stephen Kent and Company Ltd
456 Gower Road
Killay
Swansea
SA2 7AL

Registered Charity Number 1162723

Charity principal address Gospel Hall
Dunvant Road
Dunvant
Swansea
SA2 7SJ

Trustees Mr Nigel Binding
Mr David Davies (to 22.03.22)
Mr Peter Davies
Mr Matthew Evans
Mr Kevin Harris
Mr Daniel Hillier
Mr Alan Piper
Mr Christopher Morgan
Mr Robert Morgan
Mr Jonathan Rees

Bankers Lloyds Bank
Swansea OSC
Epona House
Phoenix Way
Enterprise Park
Swansea
SA7 9HG

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2022. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
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- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

David Davies completed 3 terms as a trustee on 22/3/2022 and cannot not be appointed to a fourth term until March 2023. There were no additional trustees appointed.

Achievements and Performance

Significantly this year, following the emergence from the Covid-19 lockdown, many church activities have resumed with the restarting of in-person meeting activities of the church from April 2021. We have sought to build on the success made in use of the internet and in particular Sunday Services are now broadcast live on YouTube ([youtube.com/dunvantchristianfellowship](https://www.youtube.com/dunvantchristianfellowship)). Ad-hoc recordings were also issued on YouTube for daily encouragement utilising many members of the church. The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas are examples of special activities undertaken.

Our Messy Church and Friends & Neighbours groups both seek to support the local community as well promote the Christian faith have grown well this year as well as our Kidz Club.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2022

Our weekly Lifegroups have resumed meeting in homes, with some groups still electing to meet online using Zoom.

During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus.

We were pleased to see new people joining us as new members and the church continues to grow in size.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Duvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

We were also able to baptise members and held a baptism service on the beach during the summer.

Sunday Services

- Sunday mornings. Our Sunday Services resumed (after lockdown ended) at Duvant Primary School and is the focus for our main church service. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word.

Sunday morning teaching has covered a number of 'series'; linked of course to the bible each week for example through studying Ephesians which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has grown steadily back towards 80 people. In recordings of the service as measured in the number of unique YouTube views, we have regularly seen over 120 views each week and at times this has increased to up to 300. We also had almost 200 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. During the year, this been both online (Zoom) and in person, with a different host/volunteer from the church membership leading each week. Communion happened each week on Sunday mornings or midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Celebration meetings (Emphasis on worship, communion & sharing), Global Action Prayer, Messy Church (aimed at families with young children) which have all been held online through Zoom.

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism. In addition, following an advertising and interviewing process in April 2021 we were joined by an Assistant Pastor Ed Owen. Ed has added significantly to our church vision and has helped develop church growth in a number of ways.

We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Ed in school visitation and other church ministries.

We have also given regular financial support to Phil & Sheila Davies who support work at DCF and Counties¹.

Fund raising

We continued with fund raising this year and special monthly offerings which supported other charitable works and organisations which includes:

- Christmas boxes – delivering food and presents to those families most in need within the west of Swansea.
- Jyothy Premkumar (Oasis Charitable Trust) – working in slums in India.
- Dan & Rachel Hulley – Cost of resettling into the UK from missionary work in Papua New Guinea
- Baby Basics – Afghanistan appeal

Youth

Youth activities which are run by volunteers from the church, supported by our church workers were resumed. Currently we cater for youth through the 'Friday Youth' (called Vantage – Years 7-13 and Kidz Club – Years 1-6) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Prison ministry.
- Swansea University Christian Union.
- Ty Waunarlwydd.
- Rough Sleepers.
- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

¹ Counties is a Registered Charity No. 264278, a Registered Company No. 1041761 in England. Registered office 30 Haynes Road, Westbury, BA13 3HD and part of the Evangelical Alliance

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2022

Trustees' responsibilities


The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....


Trustee

.....


Trustee

16.1.2023

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2022

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2022.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

~ examine the accounts under section 145 of the 2011 Act;

~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and

~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

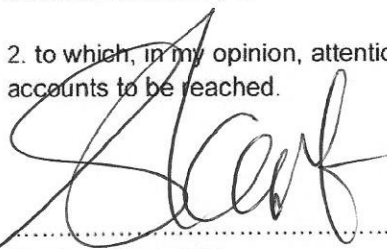
Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

19.1.2023 date

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2022

	2022	2021
	£	£
Turnover		
SO Giving	48,458	41,379
Collections	1,330	1,185
Special Offering Deposits	13,451	19,000
Gift Aid Receipts	15,333	-
Misc Receipts	8,961	50
Income for Church Workers	14,877	13,294
	102,410	74,908
Gross Profit	102,410	74,908
 Administrative Expenses		
Church Worker Payments	37,846	16,740
Music Licence	738	720
Rates & Water	241	159
Light, Heat & Power	2,525	1,083
Hall Insurance	968	938
Bus Expenses	1,182	2,659
Depreciation Charge: Motor Vehicles	1,114	1,392
Depreciation Charge: Fixtures & Fittings	247	309
Expenses Dunvant School	2,880	792
Sound & Music Equipment	3,647	1,446
Sundry Expenses	4,890	4,063
Gifts (Speakers, etc.)	5,930	1,380
Sunday School/Childrens Work Expenses	1,383	716
Youth Weekend/YP Expenses	615	252
Special Offering Release International	-	2,867
Special Offering Mark & Shirley	-	4,800
Special Offering Christmas Boxes	3,805	2,094
Special Offering Ukraine	-	270
Special Offering Africa Inland Mission	-	300
Misc Transfers	1,000	-
Global Offering Jyothi	2,600	-
Global Offering Hulley's	1,680	-
Church Worker Expenses	-	100
Special Offering Matthews House	-	688
Special Offering Food Bank	-	1,712
Special Offering Yemen	-	2,908
Special Offering Angel Tree	-	1,490
Global Offering Afghanistan	2,017	-
Miscellaneous Gifts	14,024	15,211
	(89,332)	(65,089)
Profit for the Financial Year	13,078	9,819

Dunvant Christian Fellowship Building Fund
Profit and Loss Account
For the year ended 31 March 2022

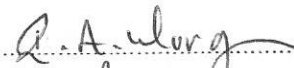
	2022	2021
	£	£
Turnover		
Income	420	420
	420	420
Gross Profit	420	420
Profit for the Financial Year	420	420

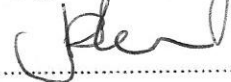
Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2022

	Notes	2022 £	2021 £
Fixed assets	2		
Tangible assets		5,442	6,803
		5,442	6,803
Current assets			
Cash at bank and in hand		90,104	75,245
		90,104	75,245
Net current assets		90,104	75,245
Total assets less current liabilities		95,546	82,048
Net assets		95,546	82,048
Capital account			
Balance at start of period		82,048	71,809
Net profit		13,498	10,239
		95,546	82,048

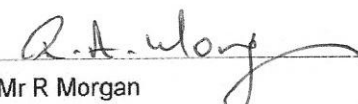
Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.

 Trustee

 Trustee

On behalf of Dunvant Christian Fellowship


Mr R Morgan

16.1.2023

Dunvant Christian Fellowship
Notes to the Accounts
For the year ended 31 March 2022

1 Accounting Policies

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

Tangible fixed assets

Fixtures and Fittings

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings 20% Reducing balance

2 Tangible fixed assets

Cost or valuation	Motor Vehicles £	Fixtures and Fittings £	Total £
At 01 April 2021	8,700	4,712	13,412
At 31 March 2022	8,700	4,712	13,412
Depreciation			
At 01 April 2021	3,132	3,477	6,609
Charge for year	1,114	247	1,361
At 31 March 2022	4,246	3,724	7,970
Net book values			
At 31 March 2022	4,454	988	5,442
At 31 March 2021	5,568	1,235	6,803

DUNVANT CHRISTIAN FELLOWSHIP

England & Wales - Charity number 1162732

Accounts

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2021

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2021

Independent Examiners Stephen Kent and Company Ltd
456 Gower Road
Killay
Swansea
SA2 7AL

Registered Charity Number 1162732

Charity's principal address Gospel Hall
Dunvant Road
Dunvant
Swansea
SA2 7SJ

Trustees

Mr Nigel Binding
Mr David Davies
Mr Peter Davies
Mr Matthew Evans
Mrs Joanna Harris
Mr Daniel Hillier
Mr Alan Piper
Mr Christopher Morgan
Mr Robert Morgan
Mr Jonathan Rees
Mrs Jane Stokes
Mrs Deborah Young

Bankers

Lloyds Bank
Swansea OSC
Epona House
Pheonix Way
Enterprise Park
Swansea
SA7 9HG

Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2021. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

There were 3 resignations to the body of trustees during the year with 9 remaining in place. One replacement trustee has been identified to bring the numbers of trustees to 10.

Achievements and Performance

Significantly this year the Covid-19 lockdown has affected much of the in-person meeting activities of the church. However, significant success was made in use of the internet and in particular Sunday Services were broadcast on YouTube. Daily video recordings were also issued on YouTube for daily encouragement utilising many members of the church. The church was also keen to support struggling families and the support of local foodbanks and distribution of gifts to those in need at Christmas are examples of special activities undertaken.

Our weekly Lifegroups moved online during lockdown using Zoom and in addition there were many other social events, quizzes and times to meet up online for fellowship.

During this time, together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus. This is partly evidenced by people publicly testifying their faith and being baptised as believers.

During lockdown we were still pleased to see new people joining us as new members.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Dunvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

Sunday Services

- Sunday mornings. This moved online during lockdown but is still able to be the focus for our main church service. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word. To reflect this aim recorded contributions from many families was made during lockdown from their home or gardens. These were all combined to form the recorded services. Teaching sessions were included as a major part of the recordings.

Sunday morning teaching has covered a number of 'series'; linked of course to the bible each week which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has been measured in the number of unique YouTube views. We have regularly seen over 120 views each week and at times this has increased to up to 300. We also had over 150 subscribers to our YouTube channel. Subscribers have been people in the local area but also further afield.

- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. During the year, this moved online (Zoom), with a different host/volunteer from the church membership leading each week. Communion happened each week on Sunday mornings or midweek in Life Groups. We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.

- Sunday afternoon/evening meetings – Throughout this year we have held Celebration meetings (Emphasis on worship, communion & sharing), Global Action Prayer, Messy Church (aimed at families with young children) which have all been held online through Zoom.

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism. We have been looking for an Assistant Pastor during the year, with adverts being placed in early 2021 and interviews arranged for 8 April 2021.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2021

We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Matthew in school visitation and other church ministries.

We have also given regular financial support to Phil & Sheila Davies (Counties & DCF), Mark & Shirley Davies (GLO), Ian & Anita Elliot (Abacus Trust), Joe Morgan (Africa Inland Mission), Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine.

Fund raising

We made step forward with fund raising this year and created special monthly offerings which supported other charitable works and organisations which includes:

- Release International – a charity which helps persecuted Christian families in other countries.
- Africa Inland Mission – African missionary organisation
- Swansea Food Bank – Swansea Council run foodbank
- Angel Tree Prison Fellowship – A charity which helps parents in prison to give their child a present
- Matthew's House - A Swansea based charity for the homeless and vulnerable

Youth

Run online over Zoom during lockdown, the youth activities are run by volunteers from the church, supported by our church workers. Currently we cater for youth through the 'Friday Youth' (called Vantage) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Zac's place.
- Prison ministry.
- Swansea University Christian Union.
- Cave of Adulam.
- Ty Waunarlwydd.
- Rough Sleepers.
- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2021

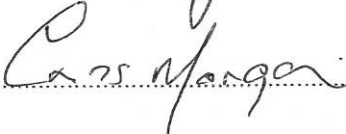
Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


..... Trustee


..... Trustee

31.3.2022

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2021

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2021.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

- ~ examine the accounts under section 145 of the 2011 Act;
- ~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- ~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....
Stephen Kent, FCA

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

31.3.2022 date

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2021

	2021	2020
	£	£
Turnover		
SO Giving	41,379	25,550
Collections	1,185	10,240
Special Offering Deposits	19,000	7,285
Gift Aid Receipts	-	15,453
Misc Receipts	50	1,400
Income for Church Workers	13,294	17,025
	74,908	76,953
Gross Profit	74,908	76,953
 Administrative Expenses		
Church Worker Payments	16,740	22,269
Music Licence	720	665
Rates & Water	159	229
Light, Heat & Power	1,083	3,037
Hall Insurance	938	914
Bus Expenses	2,659	2,455
Depreciation Charge: Motor Vehicles	1,392	1,740
Depreciation Charge: Fixtures & Fittings	309	386
Expenses Dunvant School	792	3,442
Sound & Music Equipment	1,446	1,834
Sundry Expenses	4,063	8,185
Gifts (Speakers, etc.)	1,380	3,050
Sunday School/Childrens Work Expenses	716	2,199
Youth Weekend/YP Expenses	252	333
Special Offering Release International	2,867	500
Special Offering Mark & Shirley	4,800	3,400
Special Offering Christmas Boxes	2,094	850
Special Offering Ukraine	270	500
Special Offering Africa Inland Mission	300	1,500
Misc Transfers	-	675
Christmas Wrapped Up	-	366
Church Worker Expenses	100	236
Special Offering Matthews House	688	-
Special Offering Food Bank	1,712	-
Special Offering Yemen	2,908	-
Special Offering Angel Tree	1,490	-
Miscellaneous Gifts	15,211	12,307
	(65,089)	(71,072)
Profit for the Financial Year	9,819	5,881

Dunvant Christian Fellowship Building Fund
Profit and Loss Account
For the year ended 31 March 2021

	2021	2020
	£	£
Turnover		
Income	420	780
	<u>420</u>	<u>780</u>
Gross Profit	420	780
	<u>420</u>	<u>780</u>
Profit for the Financial Year	420	780

**Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2021**

	Notes	2021 £	2020 £
Fixed assets	2		
Tangible assets		6,803	8,504
		6,803	8,504
Current assets			
Cash at bank and in hand		75,245	63,305
		75,245	63,305
Net current assets		75,245	63,305
Total assets less current liabilities		82,048	71,809
Net assets		82,048	71,809
Capital account			
Balance at start of period		71,809	65,148
Net profit		10,239	6,661
		82,048	71,809

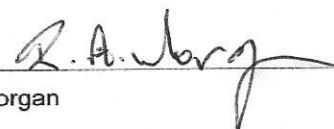
Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.


 Trustee

 Trustee

On behalf of Dunvant Christian Fellowship



 Mr R Morgan

Dunvant Christian Fellowship
Notes to the Accounts
For the year ended 31 March 2021

1 Accounting Policies

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

Tangible fixed assets

Fixtures and Fittings

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings	20%	Reducing balance
-----------------------	-----	------------------

2 Tangible fixed assets

Cost or valuation	Motor Vehicles £	Fixtures and Fittings £	Total £
At 01 April 2020	8,700	4,712	13,412
At 31 March 2021	8,700	4,712	13,412
Depreciation			
At 01 April 2020	1,740	3,168	4,908
Charge for year	1,392	309	1,701
At 31 March 2021	3,132	3,477	6,609
Net book values			
At 31 March 2021	5,568	1,235	6,803
At 31 March 2020	6,960	1,544	8,504