



Race Against Blood Cancer Annual Report for Year Ended 31 March 2025

The Trustees of Race Against Blood Cancer are pleased to present our Annual Report which covers the fiscal year 1st April 2024 to 31st March 2025.

In the UK blood cancer patients from a Global Majority background have a significantly higher post-diagnosis mortality rate when compared to White Northern European patients. A White Northern European patient has a 70% or more chance of finding a match compared to a 20% or less chance for a Global Majority patient.

Race against Blood Cancer was founded in 2015 by a group of friends who received the devastating news of a close friend's blood cancer diagnosis. A lifesaving match depends on finding a stem cell or bone marrow donor with a similar ethnicity as the patient and it was even more devastating to realise that the chance of finding a match was significantly lower because of a mixed ethnic background. This group of friends were inspired to join the fight for health equality and give every blood cancer patient the best possible chance of surviving blood cancer regardless of background.

At RABC our vision is that one day, all blood cancer patients will have the equal opportunity of a quality stem cell match.

Our mission is to save more lives by addressing the stark inequality of finding a stem cell match for Global Majority blood cancer patients by recruiting more people from these backgrounds onto the UK's register of stem cell and bone marrow donors.

To achieve our mission we deliver one of the only UK programmes aiming to engage the public in a face-to-face capacity and recruit new people from Global Majority backgrounds onto the donor register. We focus our efforts on partnering with organisations and in areas which have high levels of our target population, building trust and relationships with organisations and communities to recruit as many Global Majority donors as possible each year.

Our 'Save a Life' Programme (SLP) has developed over 9-years and consists of Donor Drive events, where we directly sign people up to the stem cell and bone marrow donor register. We've recently added separate Education Talks, which raise awareness of the issue, where each talk is followed by a Donor Drive event. This approach slows our recruitment in real terms but invests in longer-term attitude change in people we hope will become lifelong advocates. Our programme is delivered across the Midlands with intermittent activity in London, and we have a national reach because the donor registry is accessed across the UK.

For countless people living with blood cancer and other blood disorders, the search for a matching stem cell donor is a race against time. Your willingness to donate could offer them the priceless gift of a second chance at life.



Chair of Trustees Statement for period April 2024 to March 2025

Introduction

As we approach our 10-year anniversary, it's critical that we align on the strategic delivery plan and expectations to safeguard the future of the charity. Since inception, we have signed up over 11,000 donors and more than 20 potential lifesaving donor matches, making us one of the biggest UK partners to DKMS and, more recently, Anthony Nolan.

Despite our achievements, we've found it challenging to achieve financial stability and face to face recruitment events post-COVID, though a new strategic plan is currently being prepared to address both these issues going forward. Our recruitment of a specialist fundraising trustee in the previous period has paid dividends and we are moving in a positive direction year-on-year with our fundraising.

Achievements and Challenges

During the period from April 2024 to March 2025, we hosted 69 events (donor drives and YEP presentations), signing up over 787 potential lifesavers. We kicked off a multi-year partnership with The Anthony Nolan charity aimed at funding our Youth Education Programme (YEP). We contributed to the new All Party Parliamentary Group (APPG) and their inaugural report 'Where are the Nation's Donors'. As part of the NBTA, we exerted political pressure on the Aligned Registry to influence the creation of the first Global Majority recruitment targets and we also began rebuilding our website, funded by The National Lottery.

However, we faced challenges such as difficulty in generating funds, struggles in recruiting volunteers and a decrease in the average number of sign-ups per donor drive as we shifted to more closed environments like schools and colleges as part of the YEP. These challenges only strengthen our resolve to set and achieve more ambitious Global Majority recruitment targets, delivering high quality donors who go on to donate when matched.

Impact Stories

The APPG report launch allowed us to build closer relationships with key stakeholders across the Department for Health, NHS Blood & Transplant, and other smaller charities. Our collaboration with Anthony Nolan significantly improved donor recruitment from two of our target groups – from males and those aged under 30 – both of whom offer better outcomes for blood cancer patients with less risk of complications.

Partner Feedback

Holly Gooch, Partnerships Manager at Anthony Nolan, shared her positive feedback:

"Race Against Blood Cancer (RABC) and Anthony Nolan (AN) have been working in Partnership since 2019 and really stepped up in activity from 2021 when RABC ran a series of very successful donor recruitment events with the National Citizen Service. At the end of 2023, we updated our recruitment agreement and RABC proposed an ambitious recruitment strategy and KPIs, which I am delighted to say they have surpassed.



Race Against Blood Cancer set out to recruit 300 people to the register across the first 3 months of this year, a target which is approximately 3 times the number of people they recruited in the entirety of last year. In this partnership, we want to recruit quality donors who we know will provide the best possible outcomes for patients. Part of this is recruiting young donors, between the ages of 16-23. 84% of RABC's recruitment is people aged 16-23 (compared to Anthony Nolan overall which is 80%). The other key area of focus is recruiting more donors from minority ethnic backgrounds as we are committed, at RABC and AN, to ensuring that every patient has access to a stem cell transplant. 38% of the people RABC recruited are from minority ethnic backgrounds, compared to 23% on average across Anthony Nolan. Not only are RABC committed to recruiting donors, but they have also demonstrated that they're committed to recruiting quality donors who will go on to save the lives of patients now and in the future.

It has been so impressive to see RABC pivot their approach to recruitment this year to engage more young people - forging new connections, trialling new approaches and successfully shifting their focus to a younger, more targeted audience. For the year ahead, RABC are looking to develop an education programme to deliver to local schools and colleges so they can reach even more young people where they're at; share facts, bust myths and help each individual to make a safe, informed decision about donation.

We're excited to continue to grow our partnership with Race Against Blood Cancer and can't wait to see the lifesaving impact they have in the local community and beyond!"

Financial Overview

Delivering our essential programme of work is dependent on our fundraising efforts which are led by our fundraising trustee, supported by the General Manager. For the year ended 31/03/2025, there was a surplus of £32,228 compared to income deficit of £16,515 in prior year (ending 31/03/2024). In 2024/25 our income was £92,733 (2023/24: £43,242) versus our expenditure of £60,505 (2023/24: £59,757). This represented an improvement as we began to feel the benefit of bringing on our fundraising specialist trustee. However, to move towards our ambitions, we require a more diverse mix of income streams and better distribution across these streams.

Income comes primarily from Trusts and Grants (90%) with individual donations and individual supporters fundraising effort making up the remainder (10%).

We are in the final stretch of website redevelopment and looking forward to a new site that enables our ambitions to build stronger ongoing relationships with our supporters, host patient appeals, and actively engage with our audience.

Strategic Goals and Objectives

Our ambitions for the next three fiscal years (FY 25-26, 26-27, and 27-28) include expanding our geographical coverage, establishing financial sustainability, further professionalising our structure and operations, educating people with a focus on youth-centred programmes, and collaborating through partnerships.



Key Actions for 2025-2026

- Deepen and consolidate Youth Education Programme activity.
- Increase donor recruitment figures in the over 30s through a new corporate activity programme
- Introduction of a new three-year organisational strategy for 2025-2028
- Skills audit and recruitment of new trustees.
- A renewed focus on development of fundraising income streams.
- Re-establish activities in London.

Governance and Leadership

Race Against Blood Cancer is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission for England and Wales under number 1162696. The charity was formally established by constitution on 16 July 2015. Our team consists of a General Manager (0.5 FTE), 1 FTE Community Engagement Manager (CEM), 7 trustees, and a pool of 20 volunteers supporting our CEM.

Stakeholder Feedback

We received positive feedback from donors who appreciated our transparency and impact stories. Volunteers expressed a sense of fulfilment and pride in being part of our mission. Beneficiaries, particularly patients and their families, were grateful for the hope and support provided by our efforts.

Acknowledgements

The Trustees would like to thank the following individuals, companies and charitable trusts and organisations for their support throughout 2024/25:

10,000 Donors	Coventry College	Sandwell College
African Caribbean Leukaemia Trust (ACLT)	Coventry University	Shrewsbury College Group
Anthony Nolan	Defined Ridez	South & City College
DKMS UK	Dudley College of Technology	Birmingham
National Black, Asian, Mixed and Minority Ethnic Transplant Association (NBTA)	Heart of Worcestershire College	Telford United FC
Sue Harris Trust	Newcastle and Stafford Colleges Group	The Hex Group
Team Margot	Park Run	Wakes
Anytime Fitness	Really Neet	Walton Wobble 5k
		The National Lottery

Signed on behalf of the board on 23 October 2025

DocuSigned by:

0749D7ED7A694BA
Jacob Knox-Hooke

Chair of Trustees

Race Against Blood Cancer

Charity No. 1162696

Company No. CE005053

Trustees' Report and Unaudited Accounts

31 March 2025

Race Against Blood Cancer

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Race Against Blood Cancer

Trustees Annual Report

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. CE005053

Charity No. 1162696

Registered Office

71-75 Shelton Street
Covent Garden
London
WC2H 9JQ

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.
The following Directors and Trustees served during the year:

J. Bates

G. Fiske (Resigned 1 October 2024)

D. Gardner

M.M. Gardner

J.I.B. Knox-Hooke

H. Shah

R.O. Sisupalan (Appointed on 08 October 2024)

B. Westwood

Accountants

Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

DocuSigned by:


J.I.B. Knox-Hooke

Trustee

23 October 2025

Race Against Blood Cancer

Independent Examiners Report

Independent Examiner's Report to the trustees of Race Against Blood Cancer

I report to the charity trustees on my examination of the financial statements of Race Against Blood Cancer for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Vicky Newham CPAA
Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield

HD1 5JL
23 October 2025

Race Against Blood Cancer**Statement of Financial Activities****for the year ended 31 March 2025**

		Unrestricted	Restricted		
		funds	funds	Total funds	Total funds
		2025	2025	2025	2024
	Notes	£	£	£	£
Income and endowments from:					
Donations and legacies	4	82,810	1,000	83,810	34,385
Other	5	127	8,796	8,923	8,857
Total		82,937	9,796	92,733	43,242
Expenditure on:					
Raising funds	6	1,608	-	1,608	694
Other	7	50,424	8,473	58,897	59,063
Total		52,032	8,473	60,505	59,757
Net gains on investments		-	-	-	-
Net income/(expenditure)	8	30,905	1,323	32,228	(16,515)
Transfers between funds		-	-	-	-
Net income/(expenditure) before other gains/(losses)		30,905	1,323	32,228	(16,515)
Other gains and losses					
Net movement in funds		30,905	1,323	32,228	(16,515)
Reconciliation of funds:					
Total funds brought forward		(1,770)	6,997	5,227	21,742
Total funds carried forward		29,135	8,320	37,455	5,227

Race Against Blood Cancer

Summary Income and Expenditure Account

for the year ended 31 March 2025

	2025	2024
	£	£
Income	92,733	43,242
Gross income for the year	<u>92,733</u>	<u>43,242</u>
Expenditure	60,505	59,536
Interest payable	-	221
Total expenditure for the year	<u>60,505</u>	<u>59,757</u>
Net income/(expenditure) before tax for the year	32,228	(16,515)
Net income /(expenditure)for the year	<u>32,228</u>	<u>(16,515)</u>

Race Against Blood Cancer**Balance Sheet****at 31 March 2025**

Company No.	CE005053	Notes	2025	2024
			£	£
Current assets				
Cash at bank and in hand			42,826	13,758
			<u>42,826</u>	<u>13,758</u>
Creditors: Amount falling due within one year	10		(4,662)	(4,502)
			<u>38,164</u>	<u>9,256</u>
Net current assets				
			38,164	9,256
Total assets less current liabilities				
			38,164	9,256
Creditors: Amounts falling due after more than one year	11		(709)	(4,029)
			<u>37,455</u>	<u>5,227</u>
Net assets excluding pension asset or liability				
			37,455	5,227
Total net assets			<u>37,455</u>	<u>5,227</u>
The funds of the charity				
Restricted funds	12			
Restricted income funds			8,320	6,997
			<u>8,320</u>	<u>6,997</u>
Unrestricted funds	12			
General funds			29,135	(1,770)
			<u>29,135</u>	<u>(1,770)</u>
Reserves	12			
			<u>37,455</u>	<u>5,227</u>
Total funds			<u>37,455</u>	<u>5,227</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 23 October 2025

And signed on its behalf by:

DocuSigned by:

 0749D7ED7A694BA...

J.I.B. Knox-Hooke

Trustee

23 October 2025

Race Against Blood Cancer

Statement of Cash flows

for the year ended 31 March 2025

	2025	2024
	£	£
Cash flows from operating activities		
Net income/(expenditure) per Statement of Financial Activities	32,228	(16,515)
Adjustments for:		
Dividends, interest and rents from investments	(8,923)	(8,857)
Increase in trade and other payables	160	522
Net cash provided by/(used in) operating activities	<u>23,465</u>	<u>(24,850)</u>
Cash flows from investing activities		
Dividends, interest and rents from investments	8,923	8,857
Net cash from investing activities	<u>8,923</u>	<u>8,857</u>
Cash flows from financing activities		
Repayment of borrowings	(3,320)	(2,974)
Net cash used in financing activities	<u>(3,320)</u>	<u>(2,974)</u>
Net increase/(decrease) in cash and cash equivalents	29,068	(18,967)
Cash and cash equivalents at the beginning of the year	13,758	32,725
Cash and cash equivalents at the end of the year	<u>42,826</u>	<u>13,758</u>
Components of cash and cash equivalents		
Cash and bank balances	42,826	13,758
	<u>42,826</u>	<u>13,758</u>

Race Against Blood Cancer**Notes to the Accounts****for the year ended 31 March 2025****1 Accounting policies****Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.

Race Against Blood Cancer**Notes to the Accounts****Expenditure**

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

Race Against Blood Cancer**Notes to the Accounts****3 Statement of Financial Activities - prior year**

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Income and endowments from:			
Donations and legacies	14,385	20,000	34,385
Other	300	8,557	8,857
Total	14,685	28,557	43,242
Expenditure on:			
Raising funds	694	-	694
Other	24,203	34,860	59,063
Total	24,897	34,860	59,757
Net income	(10,212)	(6,303)	(16,515)
Net income before other gains/(losses)	(10,212)	(6,303)	(16,515)
Other gains and losses:			
Net movement in funds	(10,212)	(6,303)	(16,515)
Reconciliation of funds:			
Total funds brought forward	8,442	13,300	21,742
Total funds carried forward	(1,770)	6,997	5,227

4 Income from donations and legacies

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Donations From Events	11,441	-	11,441	10,494
General Donations	70,109	1,000	71,109	23,831
Regular Donations	1,260	-	1,260	60
	82,810	1,000	83,810	34,385

5 Other income

	Unrestricted	Restricted	Total 2025	Total 2024
	£	£	£	£
Other Grant Income	127	8,796	8,923	8,857
	127	8,796	8,923	8,857

Race Against Blood Cancer**Notes to the Accounts****6 Expenditure on raising funds**

	Unrestricted	Total	Total
		2025	2024
	£	£	£
<i>Costs of generating voluntary income</i>			
Adhoc Donations MyDonate	397	397	62
Donations From Events	1,211	1,211	632
	<u>1,608</u>	<u>1,608</u>	<u>694</u>

7 Other expenditure

	Unrestricted	Restricted	Total	Total
			2025	2024
	£	£	£	£
Bank loan and overdraft interest payable	-	-	-	221
Employee costs	46,804	5,353	52,157	50,544
Premises costs	450	-	450	-
General administrative costs	1,500	3,120	4,620	3,014
Legal and professional costs	1,670	-	1,670	5,284
	<u>50,424</u>	<u>8,473</u>	<u>58,897</u>	<u>59,063</u>

8 Net income/(expenditure) before transfers

	2025	2024
	£	£
This is stated after charging:		
Independent Examiner's fee	650	650

9 Staff costs

	2025	2024
Salaries and wages	51,059	49,530
Pension costs	1,098	1,014
	<u>52,157</u>	<u>50,544</u>

No employee received emoluments in excess of £60,000.

10 Creditors:

amounts falling due within one year

	2025	2024
	£	£
Bank loans and overdrafts	3,195	3,195
Other taxes and social security	387	445
Other creditors	430	212
Accruals	650	650
	<u>4,662</u>	<u>4,502</u>

Race Against Blood Cancer

Notes to the Accounts

11 Creditors:

amounts falling due after more than one year

	2025	2024
	£	£
Bank loans and overdrafts	709	4,029
	<u>709</u>	<u>4,029</u>

12 Movement in funds

	At 1 April 2024	Incoming resources (including other gains/losses) £	Resources expended £	At 31 March 2025 £
Restricted funds:				
Restricted income funds:				
Shropshire Community Fund	-	1,000	-	1,000
The National Lottery	6,997	8,796	(8,473)	7,320
<i>Total</i>	<u>6,997</u>	<u>9,796</u>	<u>(8,473)</u>	<u>8,320</u>
Unrestricted funds:				
General funds	(1,770)	82,937	(52,032)	29,135
Total funds	<u>5,227</u>	<u>92,733</u>	<u>(60,505)</u>	<u>37,455</u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Shropshire Community Fund Youth Engagement Programme

The National Lottery GM Salary and Website development

13 Analysis of net assets between funds

	Unrestricted funds £	Total £
Net current assets	38,164	38,164
Creditors due in more than one year and provisions	(709)	(709)
	<u>37,455</u>	<u>37,455</u>

Race Against Blood Cancer**Notes to the Accounts****14 Reconciliation of net debt**

	At 1 April 2024	Cash flows	At 31 March 2025
	£	£	£
Cash and cash equivalents	13,758	29,068	42,826
	<u>13,758</u>	<u>29,068</u>	<u>42,826</u>
Bank loans	(7,224)	3,320	(3,904)
	<u>(7,224)</u>	<u>3,320</u>	<u>(3,904)</u>
Net debt	<u>6,534</u>	<u>32,388</u>	<u>38,922</u>

15 Commitments***Pension commitments***

	2025	2024
	£	£
The pension cost charge to the company amounted to:	<u>1,098</u>	<u>1,014</u>

16 Related party disclosures***Controlling party***

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Race Against Blood Cancer

Detailed Statement of Financial Activities

for the year ended 31 March 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
Income and endowments from:				
Donations and legacies				
Donations From Events	11,441	-	11,441	10,494
General Donations	70,109	1,000	71,109	23,831
Regular Donations	1,260	-	1,260	60
	<u>82,810</u>	<u>1,000</u>	<u>83,810</u>	<u>34,385</u>
Other				
Other Grant Income	127	8,796	8,923	8,857
	<u>127</u>	<u>8,796</u>	<u>8,923</u>	<u>8,857</u>
Total income and endowments	82,937	9,796	92,733	43,242
Expenditure on:				
Costs of generating donations and legacies				
Adhoc Donations MyDonate	397	-	397	62
Donations From Events	1,211	-	1,211	632
	<u>1,608</u>	<u>-</u>	<u>1,608</u>	<u>694</u>
Total of expenditure on raising funds	1,608	-	1,608	694
Other expenditure				
Bank loan and overdraft interest payable	-	-	-	221
	<u>-</u>	<u>-</u>	<u>-</u>	<u>221</u>
Employee costs				
Salaries/wages	45,706	5,353	51,059	49,530
Pension costs	1,098	-	1,098	1,014
	<u>46,804</u>	<u>5,353</u>	<u>52,157</u>	<u>50,544</u>
Premises costs				
Rent	450	-	450	-
	<u>450</u>	<u>-</u>	<u>450</u>	<u>-</u>
General administrative costs, including depreciation and amortisation				
General insurances	219	-	219	233
Software, IT support and related costs	457	3,120	3,577	1,980
Stationery and printing	141	-	141	162
Telephone, fax and broadband	683	-	683	639
	<u>1,500</u>	<u>3,120</u>	<u>4,620</u>	<u>3,014</u>
Legal and professional costs				

Race Against Blood Cancer**Detailed Statement of Financial Activities**

Accountancy and bookkeeping	1,670	-	1,670	934
Consultancy fees	-	-	-	4,350
	1,670	-	1,670	5,284
Total of expenditure of other costs	50,424	8,473	58,897	59,063
Total expenditure	52,032	8,473	60,505	59,757
Net gains on investments	-	-	-	-
Net income/(expenditure)	30,905	1,323	32,228	(16,515)
Net income/(expenditure) before other gains/(losses)	30,905	1,323	32,228	(16,515)
Other Gains	-	-	-	-
Net movement in funds	30,905	1,323	32,228	(16,515)
Reconciliation of funds:				
Total funds brought forward	(1,770)	6,997	5,227	21,742
Total funds carried forward	29,135	8,320	37,455	5,227