



Race Against Blood Cancer Annual Report, Fiscal Year 2023-2024

The Trustees of Race Against Blood Cancer are pleased to present our Annual Report which covers the fiscal year 1st April 2023 to 31st March 2024.

In the UK blood cancer patients from a Global Majority background have a significantly higher post-diagnosis mortality rate when compared to White Northern European patients. A White Northern European patient has a 70% or more chance of finding a match compared to a 20% or less chance for a Global Majority patient.

Race Against Blood Cancer was founded in 2015 by a group of friends who received the devastating news of a close friend's blood cancer diagnosis. A lifesaving match depends on finding a stem cell or bone marrow donor with a similar ethnicity as the patient and it was even more devastating to realise that the chance of finding a match was significantly lower because of a mixed ethnic background. This group of friends were inspired to join the fight for health equality and give every blood cancer patient the best possible chance of surviving blood cancer regardless of background.

At RABC our vision is that one day, all blood cancer patients will have the equal opportunity of a quality stem cell match.

Our mission is to save more lives by addressing the stark inequality of finding a stem cell match for Global Majority blood cancer patients by recruiting more people from these backgrounds onto the UK's register of stem cell and bone marrow donors.

To achieve our mission we deliver one of the only UK programmes aiming to engage the public in a face-to-face capacity and recruit new people from Global Majority backgrounds onto the donor register. We focus our efforts on partnering with organisations and in areas which have high levels of our target population, building trust and relationships with organisations and communities to recruit as many Global Majority donors as possible each year.

Our 'Save a Life' Programme (SLP) has developed over 9-years and consists of Donor Drive events, where we directly sign people up to the stem cell and bone marrow donor register. We've recently added separate Education Talks, which raise awareness of the issue, where each talk is followed a week later by a Donor Drive event. This approach slows our recruitment in real terms but invests in longer-term attitude change in people we hope will become lifelong advocates. Our programme is delivered across the Midlands, and we have a national reach because the donor registry is accessed across the UK.

For countless people living with blood cancer and other blood disorders, the search for a matching stem cell donor is a race against time. Your willingness to donate could offer them the priceless gift of a second chance at life.



Youth Education Talks

Historically we've worked closely with local educational organisations including Shrewsbury College Group, Birmingham Newman University and Coventry University to deliver donor drives. This year we began tweaking our Save a Life Programme (SLP) approach towards a younger audience with the Youth Education Programme (YEP) in partnership with Anthony Nolan. This consists of delivering a talk aiming to raise awareness of the underrepresentation issue, bust the many myths that currently exist around the sign-up process, and educate young people on the simple process of becoming a stem cell or bone marrow donor. We then follow with our traditional Donor Drive, having warmed up our audience ahead of time, giving them time to discuss with their friends and families, and creating multiple opportunities for them to choose whether to donate by interacting twice over a week or so, instead of as a one-off. We encourage attendees to drive longevity by also encouraging attendees to volunteer for us on future donor drives and offer them the opportunity of being trained with us to equip them to run their own donor drives.

Donor Drives

We delivered 48 events (46 donor drives and 2 educational events) this year due to our increased focus on educational institutions, and the two-step Youth Education Programme (YEP). Each donor drive sees us set up a stall, at a University, Community Centre, sporting event or other high footfall area, and invite people to commit to join the register. Donors are given a simple kit to collect a saliva sample which we send off to one of two UK organisations (Anthony Nolan & DKMS) who manage the UK donor register, tissue typing laboratory and matching service. Donor drives are delivered by a team of dedicated volunteers and aim to simplify the donor sign up process and make it more accessible for everyone.

Employees and Governance

Race Against Blood Cancer is a registered charity and at present the core team includes one full time Engagement Manager, and one part time General Manager. At 1.6 FTE, our reach is much greater than our size suggests, and we rely heavily on an incredible team of around 20 volunteers to deliver the large number of events each year.

We are governed by a racially diverse Board of Trustees, led by our Chair, Jacob Knox-Hooke.



Achievements and performance

Save a Life Programme (Donor Recruitment)

In 2023/24 we delivered 48 events (46 donor drives and 2 educational drives) and recruited 576 new people onto the stem cell and bone marrow donor register. Our increased educational activity has impacted our number of sign-ups, as we play the longer game, investing our time in those who we hope will become longer term supporters and advocates. Of these stem cell donors, 38% are from our target group compared to an average of 23% from the other donor recruiting organisations.

As a result of previous years' achievements, an estimated 15 of the stem cell donors we recruited in FY23/24 were potential matches for patients in need.

Since we started nine years ago, we have saved more than 12 lives, with donors all coming from the pool of more than 12,000 donors recruited by RABC since 2015.

FY23/24 in Numbers	
Total events	48 (46 + 2)
Consisting of: Education Drives	2
Consisting of: Donor Drives	46
Total Sign-Ups	586
Percentage of Global Majority Sign-ups	38%*

**38% based on donor drives conducted for Anthony Nolan, DKMS figures are delayed*

Our spokesperson at Anthony Nolan said of our partnership:

"Race Against Blood Cancer (RABC) and Anthony Nolan (AN) have been working in Partnership since 2019, and really stepped up in activity from 2021 when RABC ran a series of very successful donor recruitment events with the National Citizen Service. At the end of 2023, we updated our recruitment agreement and RABC proposed an ambitious recruitment strategy and KPIs, which I am delighted to say they have surpassed.

It has been so impressive to see RABC pivot their approach to recruitment this year to engage more young people - forging new connections, trialling new approaches and successfully shifting their focus to a younger, more targeted audience...so they can reach even more young people where they're at; share facts, bust myths and help each individual to make a safe, informed decision about donation.

Race Against Blood Cancer set out to recruit 300 people to the register across the first 3 months of this year, to recruit quality donors who we know will provide the best possible outcomes for patients.



Part of this is recruiting young donors, between the ages of 16-23. 84% of RABC's recruitment is people aged 16-23 (compared to Anthony Nolan overall which is 80%). The other key area of focus is recruiting more donors from minority ethnic backgrounds as we are committed, at RABC and AN, to ensuring that every patient has access to a stem cell transplant. 38% of the people RABC recruited are from minority ethnic backgrounds, compared to 23% on average across Anthony Nolan. Not only are RABC committed to recruiting donors, they have demonstrated that they're committed to recruiting quality donors who will go on to save the lives of patients now and in the future.

We're excited to continue to grow our partnership with Race Against Blood Cancer, and can't wait to see the lifesaving impact they have in the local community and beyond!"

Fundraising

Delivering our essential programme of work is dependent on our fundraising efforts which are led by the General Manager. In FY21/22 we invested in hiring a new General Manager primarily to support our ability to generate funds. This role has taken time to bed in with fundraising income remaining static at £25k in FY22/23 while operating costs increased to £50k. By FY23/24 we have seen the return on this investment with £60k raised because of concerted efforts by the General Manager and Trustees to ensure the sustainable finances and the security of the organisation.

Income comes primarily from Trusts and Grants (90%) with individual donations and individual supporters fundraising effort making up the remainder (10%).

In 2022 we received funding to re-develop our website, and the work is underway. Our vision is for our website to enhance our brand awareness and allow us to better celebrate our successes, host patient appeals, and actively engage with our audience. This work has been tendered out and we have successfully contracted this work to Webbed Feet developers (late 2023).

Collaboration and strategic impact

In this period, we contributed to the inaugural 'Where Are the Nation's Donors' report commissioned by the new All Party Parliamentary Group (APPG) 'Ethnicity Transfusion and Transplantation', helping to bring attention to the stark health inequality.

We envisage more work to be done with regards to our digital engagement to increase awareness through online media. Over the last year, we have continued to share case studies of those affected by blood cancer and have seen an increase in individuals holding their own 'in-support of' fundraising events to harness much needed funds for our work.

For the first time, we have secured a charity Ambassador, an up-and-coming boxer from the Shropshire area, and are partnering with him to put on events to bring more attention to the cause and the charity.

Through the NBTA and close collaboration with other small charities, we have seen the Aligned Registry (AN, DKMS, WBMMDR and NHSBT) increase their ethnic minority donor targets and enhance their contractual alignment into 2024 and beyond. We have established an ongoing series of



meetings with the Aligned Registry, with the goal of collaborating more closely, and the hope of taking more responsibility for ethnic minority recruitment.

Acknowledgements

The Trustees would like to thank the following individuals, companies and charitable trusts and organisations for their support throughout 2023/24:

10,000 Donors	Heart of Worcestershire College, Birmingham	Shrewsbury Town FC, Shrewsbury
African Caribbean Leukaemia Trust (ACLT)	JC Race Solutions, Staffordshire	South & City College Birmingham, Birmingham
Anthony Nolan	Joseph Chamberlain College, Birmingham	Stoke-on-Trent College, Stoke
Birmingham Newman University	National BAME Transplant Association (NBTA)	Sue Harris Trust
Coventry College, Coventry	Newcastle and Stafford Colleges Group	Team Margot
Coventry University, Coventry	Pure Gym, Broad Street Birmingham	Telford Land Registry, Telford
DKMS UK	Quynh Tran (designer)	Telford Park Run, Telford
Dudley College of Technology, Dudley	Roger Counter Foundation	The National Lottery
Geraldine Mollard (designer)	Roy Castle Lung Cancer Foundation, Cannock Chase	The Wrekin Housing Group, Telford
Gnosall 10K, Gnosall	Sandwell College, Birmingham	
Halesowen College, Birmingham	Shrewsbury College Group, Staffordshire	

Statement from the Chair of Trustees

Collaboration has been key to a successful year, as we continue to build post-pandemic momentum with our Youth Education Programme, contribution to the new APPG report and our website redevelopment. Landing our first ambassador has been an exciting development, preparing us to leverage his audience to grow our awareness in the Shropshire area.

We continue to strengthen our partnerships and evolve our structural approach to engaging volunteers to offer pro bono support with projects such as designing new marketing material.

We aim to continue to increase our attractiveness to funders to strengthen our foundations and grow our operation, with the future ambition over the next three years to get ourselves into a position to begin scaling the charity operations up.

Race Against Blood Cancer

Charity No. 1162696

Company No. CE005053

Trustees' Report and Unaudited Accounts

31 March 2024

Race Against Blood Cancer

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Race Against Blood Cancer

Trustees Annual Report

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. CE005053

Charity No. 1162696

Registered Office

71-75 Shelton Street

Covent Garden

London

WC2H 9JQ

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.

The following Directors and Trustees served during the year:

J. Bates

G. Fiske

D. Gardner

M.M. Gardner

J.I.B. Knox-Hooke

H. Shah

B. Westwood

Accountants

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

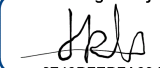
The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board

J.I.B. Knox-Hooke

Trustee

31 January 2025

DocuSigned by:

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Race Against Blood Cancer

Independent Examiners Report

Independent Examiner's Report to the trustees of Race Against Blood Cancer

I report to the charity trustees on my examination of the financial statements of Race Against Blood Cancer for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the Charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



CPAA

Solutions Accountancy & Bookkeeping Ltd

1 The Mews

Little Brunswick Street

Huddersfield

HD1 5JL

31 January 2025

Race Against Blood Cancer

Statement of Financial Activities

for the year ended 31 March 2024

		Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
	Notes				
Income and endowments from:					
Donations and legacies	4	14,385	20,000	34,385	6,647
Other	5	300	8,557	8,857	18,525
Total		14,685	28,557	43,242	25,172
Expenditure on:					
Raising funds	6	694	-	694	795
Other	7	24,203	34,860	59,063	49,261
Total		24,897	34,860	59,757	50,056
Net gains on investments		-	-	-	-
Net expenditure	8	(10,212)	(6,303)	(16,515)	(24,884)
Transfers between funds		-	-	-	-
Net expenditure before other gains/(losses)		(10,212)	(6,303)	(16,515)	(24,884)
Other gains and losses					
Net movement in funds		(10,212)	(6,303)	(16,515)	(24,884)
Reconciliation of funds:					
Total funds brought forward		8,442	13,300	21,742	46,626
Total funds carried forward		(1,770)	6,997	5,227	21,742

	2024 £	2023 £
Income	43,242	25,172
Gross income for the year	<u>43,242</u>	<u>25,172</u>
Expenditure	59,536	49,761
Interest payable	221	295
Total expenditure for the year	<u>59,757</u>	<u>50,056</u>
Net expenditure before tax for the year	(16,515)	(24,884)
Net expenditure for the year	<u>(16,515)</u>	<u>(24,884)</u>

Race Against Blood Cancer

Balance Sheet

at 31 March 2024

Company No. CE005053	Notes	2024 £	2023 £
Current assets			
Cash at bank and in hand		13,758	32,725
		<u>13,758</u>	<u>32,725</u>
Creditors: Amount falling due within one year	10	(4,502)	(3,980)
Net current assets		<u>9,256</u>	<u>28,745</u>
Total assets less current liabilities		9,256	28,745
Creditors: Amounts falling due after more than one year	11	(4,029)	(7,003)
Net assets excluding pension asset or liability		<u>5,227</u>	<u>21,742</u>
Total net assets		<u>5,227</u>	<u>21,742</u>
The funds of the charity			
Restricted funds	12		
Restricted income funds		6,997	13,300
		<u>6,997</u>	<u>13,300</u>
Unrestricted funds	12		
General funds		(1,770)	8,442
		<u>(1,770)</u>	<u>8,442</u>
Reserves	12		
Total funds		<u>5,227</u>	<u>21,742</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 March 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

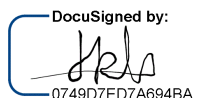
Approved by the board on 31 January 2025

And signed on its behalf by:

J.I.B. Knox-Hooke

Trustee

31 January 2025

DocuSigned by:

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Race Against Blood Cancer

Statement of Cash flows

for the year ended 31 March 2024

	2024 £	2023 £
Cash flows from operating activities		
Net expenditure per Statement of Financial Activities	(16,515)	(24,884)
Adjustments for:		
Dividends, interest and rents from investments	(8,857)	(18,525)
Increase in trade and other payables	522	290
Net cash used in operating activities	<u>(24,850)</u>	<u>(43,119)</u>
Cash flows from investing activities		
Dividends, interest and rents from investments	8,857	18,525
Net cash from investing activities	<u>8,857</u>	<u>18,525</u>
Cash flows from financing activities		
Repayment of borrowings	(2,974)	(2,900)
Net cash used in financing activities	<u>(2,974)</u>	<u>(2,900)</u>
Net decrease in cash and cash equivalents	(18,967)	(27,494)
Cash and cash equivalents at the beginning of the year	32,725	60,219
Cash and cash equivalents at the end of the year	<u>13,758</u>	<u>32,725</u>
Components of cash and cash equivalents		
Cash and bank balances	13,758	32,725
	<u>13,758</u>	<u>32,725</u>

Race Against Blood Cancer

Notes to the Accounts

for the year ended 31 March 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Donations and legacies Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Volunteer help The value of any volunteer help received is not included in the accounts.

Expenditure

Recognition of expenditure Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.

Expenditure on charitable activities These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Governance costs These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Race Against Blood Cancer

Notes to the Accounts

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total funds 2023 £
Income and endowments from:			
Donations and legacies	6,647	-	6,647
Other	-	18,525	18,525
Total	6,647	18,525	25,172
Expenditure on:			
Raising funds	795	-	795
Other	6,021	43,240	49,261
Total	6,816	43,240	50,056
Net income	(169)	(24,715)	(24,884)
Net income before other gains/(losses)	(169)	(24,715)	(24,884)
Other gains and losses:			
Net movement in funds	(169)	(24,715)	(24,884)
Reconciliation of funds:			
Total funds brought forward	8,611	38,015	46,626
Total funds carried forward	8,442	13,300	21,742

Race Against Blood Cancer

Notes to the Accounts

4 Income from donations and legacies

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Donations From Events	10,494	-	10,494	3,399
General Donations	3,831	20,000	23,831	3,188
Regular Donations	60	-	60	60
	<u>14,385</u>	<u>20,000</u>	<u>34,385</u>	<u>6,647</u>

5 Other income

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Other Grant Income	300	8,557	8,857	18,525
	<u>300</u>	<u>8,557</u>	<u>8,857</u>	<u>18,525</u>

6 Expenditure on raising funds

	Unrestricted	Total 2024	Total 2023
	£	£	£
<i>Costs of generating voluntary income</i>			
Adhoc Donations MyDonate	62	62	204
Donations From Events	632	632	591
	<u>694</u>	<u>694</u>	<u>795</u>

7 Other expenditure

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Bank loan and overdraft interest payable	221	-	221	295
Employee costs	21,594	28,950	50,544	46,174
General administrative costs	1,454	1,560	3,014	1,427
Legal and professional costs	934	4,350	5,284	1,365
	<u>24,203</u>	<u>34,860</u>	<u>59,063</u>	<u>49,261</u>

8 Net expenditure before transfers

	2024	2023
	£	£
This is stated after charging: Independent Examiner's fee	650	650

Race Against Blood Cancer

Notes to the Accounts

9 Staff costs

	2024	2023
Salaries and wages	49,530	45,273
Pension costs	1,014	901
	<u>50,544</u>	<u>46,174</u>

No employee received emoluments in excess of £60,000.

10 Creditors:

amounts falling due within one year

	2024	2023
	£	£
Bank loans and overdrafts	3,195	3,195
Other taxes and social security	445	560
Other creditors	212	225
Accruals	650	-
	<u>4,502</u>	<u>3,980</u>

11 Creditors:

amounts falling due after more than one year

	2024	2023
	£	£
Bank loans and overdrafts	4,029	7,003
	<u>4,029</u>	<u>7,003</u>

Race Against Blood Cancer

Notes to the Accounts

12 Movement in funds

	At 1 April 2023	Incoming resources (including other gains/losses) £	Resources expended £	At 31 March 2024 £
Restricted funds:				
Restricted income funds:				
Anthony Nolan	-	20,000	(20,000)	-
The National Lottery	-	8,557	(1,560)	6,997
The People's Postcode Trust	13,300	-	(13,300)	-
<i>Total</i>	<u>13,300</u>	<u>28,557</u>	<u>(34,860)</u>	<u>6,997</u>
Unrestricted funds:				
General funds	8,442	14,685	(24,897)	(1,770)
Total funds	<u><u>21,742</u></u>	<u><u>43,242</u></u>	<u><u>(59,757)</u></u>	<u><u>5,227</u></u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Anthony Nolan	Youth Education Programme
The National Lottery	Website development
The People's Postcode Trust	

13 Analysis of net assets between funds

	Unrestricted funds £	Total £
Net current assets	9,256	9,256
Creditors due in more than one year and provisions	(4,029)	(4,029)
	<u>5,227</u>	<u>5,227</u>

14 Reconciliation of net debt

	At 1 April 2023 £	Cash flows £	At 31 March 2024 £
Cash and cash equivalents	32,725	(18,967)	13,758
	<u>32,725</u>	<u>(18,967)</u>	<u>13,758</u>
Bank loans	(10,198)	2,974	(7,224)
	<u>(10,198)</u>	<u>2,974</u>	<u>(7,224)</u>
Net debt	<u>22,527</u>	<u>(15,993)</u>	<u>6,534</u>

Race Against Blood Cancer

Notes to the Accounts

15 Commitments

Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2024	2024	2023	2023
	Land and	Other	Land and	Other
	buildings		buildings	
	£	£	£	£

Operating leases with expiry date:

Pension commitments

	2024	2023
	£	£
The pension cost charge to the company amounted to:	<u>1,014</u>	<u>901</u>

16 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Race Against Blood Cancer

Detailed Statement of Financial Activities

for the year ended 31 March 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies				
Donations From Events	10,494	-	10,494	3,399
General Donations	3,831	20,000	23,831	3,188
Regular Donations	60	-	60	60
	<u>14,385</u>	<u>20,000</u>	<u>34,385</u>	<u>6,647</u>
Other				
Other Grant Income	300	8,557	8,857	18,525
	<u>300</u>	<u>8,557</u>	<u>8,857</u>	<u>18,525</u>
Total income and endowments	14,685	28,557	43,242	25,172
Expenditure on:				
Costs of generating donations and legacies				
Adhoc Donations MyDonate	62	-	62	204
Donations From Events	632	-	632	591
	<u>694</u>	<u>-</u>	<u>694</u>	<u>795</u>
Total of expenditure on raising funds	694	-	694	795
Other expenditure				
Bank loan and overdraft interest payable	221	-	221	295
	<u>221</u>	<u>-</u>	<u>221</u>	<u>295</u>
Employee costs				
Salaries/wages	20,580	28,950	49,530	45,273
Pension costs	1,014	-	1,014	901
	<u>21,594</u>	<u>28,950</u>	<u>50,544</u>	<u>46,174</u>
General administrative costs, including depreciation and amortisation				
Equipment expensed	-	-	-	191
General insurances	233	-	233	337
Software, IT support and related costs	420	1,560	1,980	399
Stationery and printing	162	-	162	64
Telephone, fax and broadband	639	-	639	436
	<u>1,454</u>	<u>1,560</u>	<u>3,014</u>	<u>1,427</u>
Legal and professional costs				
Accountancy and bookkeeping	934	-	934	765
Consultancy fees	-	4,350	4,350	600

Race Against Blood Cancer

Detailed Statement of Financial Activities

	<u>934</u>	<u>4,350</u>	<u>5,284</u>	<u>1,365</u>
Total of expenditure of other costs	<u>24,203</u>	<u>34,860</u>	<u>59,063</u>	<u>49,261</u>
Total expenditure	24,897	34,860	59,757	50,056
Net gains on investments	-	-	-	-
Net expenditure	(10,212)	(6,303)	(16,515)	(24,884)
Net expenditure before other gains/(losses)	(10,212)	(6,303)	(16,515)	(24,884)
Other Gains	-	-	-	-
Net movement in funds	(10,212)	(6,303)	(16,515)	(24,884)
Reconciliation of funds:				
Total funds brought forward	8,442	13,300	21,742	46,626
Total funds carried forward	<u>(1,770)</u>	<u>6,997</u>	<u>5,227</u>	<u>21,742</u>