



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2023		Day 05	Month 04	Year 2024

### Section A

### Reference and administration details

Charity name

Help the Street Animals of Morocco (HSAM)

Other names charity is known by

Registered charity number (if any)

1162627

Charity's principal address

113 Queens Road

Brighton

East Sussex

Postcode

BN1 3XG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Claire Sedgwick			
2	Robert White			
3	Kirsteen Leake			
4	Keyly Hutchinson			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To promote humane behaviour towards animals by providing free veterinary treatment to the animals that live on the streets of Morocco.
  2. To advance the education of the public in matters pertaining to animal welfare in general and the welfare of street animals
- To control and maintain a healthy street animal population.

**Volunteers travelled to Morocco 23<sup>rd</sup> September – 6<sup>th</sup> October 2023**

**Work included collecting street cats that are taken to a veterinary surgery for sterilisation, Rabies vaccination and treatment.**

**Help the Street Animals of Morocco can confirm that its trustees have read the guidance issued by the Charity Commission on public benefit.**

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During this period HSAM helped 702 street animals. The breakdown of this is as follows:

121 male cats sterilised and Rabies vaccinated  
70 female cats sterilised and Rabies vaccinated  
500 cats treated  
11 dogs treated

The main focus of the charity is sterilisation. By controlling the population, the charity has lessened suffering and the spread of disease. This in turn has encouraged a healthier population.

We have continued to see a marked improvement of health throughout the street animals' population overall, although there was an increase in kittens on the street. There has been a substantially smaller number sterilised over the past few years, so this was to be expected.



## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Although the charity has not been able to carry out its' usual remit, we still feel that we need to hold £4,500 in reserve to ensure that funds are available to cover the cost of the following trips should the charity's income lessen.

The charity's reserve policy is reviewed yearly or when necessary.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's sources of funding for this period have been direct donations to the charities bank account.

To fund this year's work, we have used the remaining funds in the charities bank account.

The charity's principal focus is on sterilisation and treatment. These incur costs such as for equipment, medication, transport and veterinary bills. This expenditure is reflected in the accounts.

## Section F



## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CLAIRE SEDGWICK	ROBERT WHITE
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	12/11/2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Help the Street Animals of Morocco (HAS)

No (if any)

CC16a

## Receipts and payments accounts

For the period from	Period start date 06/04/2023	To	Period end date 05/04/2024
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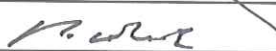
### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	1,250	-	-	1,250	490
Collection Tins	-	-	-	-	-
PayPal Donations	-	-	-	-	-
Fundraising Events	-	-	-	-	-
Grants	-	-	-	-	-
Sponsorship	-	-	-	-	-
Bank Interest	-	-	-	-	-
Standing Orders	280	-	-	280	-
HMRC Gift Aid	-	-	-	-	-
Virgin Money Giving Donations	-	-	-	-	-
Unused Funds	315	-	-	315	-
Refund on Purchases	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>1,845</b>	<b>-</b>	<b>-</b>	<b>1,845</b>	<b>490</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>1,845</b>	<b>-</b>	<b>-</b>	<b>1,845</b>	<b>490</b>
<b>A3 Payments</b>					
Supplies	2,508	-	-	2,508	-
Transport	750	-	-	750	-
Accommodation	1,036	-	-	1,036	-
Petrol	40	-	-	40	86
Events Equipment Hired	-	-	-	-	-
Events Consumables	-	-	-	-	-
Phone UK	-	-	-	-	-
Printing and Publicity	-	-	-	-	-
Equipment Maintenance	80	-	-	-	175
Postage	9	-	-	-	-
Admin	100	-	-	-	-
Equipment	-	-	-	-	-
Promotion	-	-	-	-	-
Storage in Morocco	768	-	-	-	370
Stationary	110	-	-	-	-
Servcies in Morocco	6,994	-	-	-	2,920
Fundraising Supplies	-	-	-	-	-
Website	89	-	-	-	89
Phones Morocco	-	-	-	-	-
<b>Sub total</b>	<b>12,484</b>	<b>-</b>	<b>-</b>	<b>12,484</b>	<b>3,640</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>12,484</b>	<b>-</b>	<b>-</b>	<b>12,484</b>	<b>3,640</b>
<b>Total payments</b>	<b>12,484</b>	<b>-</b>	<b>-</b>	<b>12,484</b>	<b>3,640</b>
<b>Net of receipts/(payments)</b>	<b>- 10,639</b>	<b>-</b>	<b>-</b>	<b>- 10,639</b>	<b>- 3,150</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,767</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>12,928</b>	<b>-</b>	<b>-</b>	<b>12,928</b>	<b>23,767</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	12,928	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>				
		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>				
		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	CLAIRE S. D. SWICK	12/11/2024
	ROBERT M. T. B.	12/11/2024