



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 06	Month 04	Year 2022		Day 05	Month 04	Year 2023

Section A Reference and administration details

Charity name	Help the Street Animals of Morocco (HSAM)
Other names charity is known by	
Registered charity number (if any)	1162627
Charity's principal address	113 Queens Road
	Brighton
	East Sussex
Postcode	BN1 3XG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Claire Sedgwick			
2	Robert White			
3	Kirsteen Leake			
4	Keyly Hutchinson			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To promote humane behaviour towards animals by providing free veterinary treatment to the animals that live on the streets of Morocco.
 2. To advance the education of the public in matters pertaining to animal welfare in general and the welfare of street animals
- To control and maintain a healthy street animal population.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Volunteers were unable to travel to Morocco during this period due to a lack of available volunteers. However, volunteers based in Essaouira was able to continue the charities work at the end of April 2022.

This includes collecting street cats that are taken to a veterinary surgery for sterilisation, Rabies vaccination and treatment.

Help the Street Animals of Morocco can confirm that its trustees have read the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During this period HSAM has sterilised 101 street cats. The breakdown of this is as follows:

47 male cats sterilised and Rabies vaccinated

54 Female cats sterilised and Rabies vaccinated

The main focus of the charity is sterilisation. By controlling the population, the charity has lessened suffering and the spread of disease. This in turn has encouraged a healthier population.

We have continued to see a marked improvement of health throughout the street animals' population.

Section E

Financial review

Brief statement of the charity's policy on reserves

Although the charity has not been able to carry out its' usual remit, we still feel that we need to hold £4,500 in reserve to ensure that funds are available to cover the cost of the following trips should the charity's income lessen.

The charity's reserve policy is reviewed yearly or when necessary.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's sources of funding for this period have been direct donations to the charities bank account.

To fund this year's work, we have used the remaining funds in the charities bank account.

The charity's principal focus is on sterilisation and treatment. These incur costs such as for equipment, medication, transport and veterinary bills. This expenditure is reflected in the accounts.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Help the Street Animals of Morocco (HAS)

No (if any)

CC16a

Receipts and payments accounts

For the period from	Period start date 4/6/2022	To	Period end date 4/5/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	490	-	-	490	579
Collection Tins	-	-	-	-	-
PayPal Donations	-	-	-	-	-
Fundraising Events	-	-	-	-	-
Grants	-	-	-	-	-
Sponsorship	-	-	-	-	-
Bank Interest					
Standing Orders					
HMRC Gift Aid					
Virgin Money Giving Donations		-	-	-	1,841
Refund on Purchases	-	-	-	-	-
Sub total (Gross income for AR)	490	-	-	490	2,420
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	490	-	-	490	2,420
A3 Payments					
Supplies	-	-	-	-	
Transport	-	-	-	-	-
Accommodation	-	-	-	-	-
Petrol	86	-	-	86	-
Events Equipment Hired	-	-	-	-	-
Events Consumables	-	-	-	-	-
Phone UK	-	-	-	-	-
Printing and Publicity	-	-	-	-	-
Equipment Maintenance	175			175	274
Postage					
Admin					
Equipment					
Promotion					
Stationary					
Storage of Supplies	370			370	
Servcies in Morocco	2,920			2,920	2,792
Website	89			89	
Fundraising Supplies					
Phones Morocco	-	-	-	-	-
Sub total	3,640	-	-	3,551	3,066
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,640	-	-	3,551	3,066
Net of receipts/(payments)	- 3,150	-	-	- 3,061	- 646
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	26,918	-	-	26,918	-
Cash funds this year end	23,767	-	-	23,767	646

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	23,767	-	-
		-	-	-
		-	-	-
	Total cash funds	23,767	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	