



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	06	04	2020		05	04	2021

Section A

Reference and administration details

Charity name

Help the Street Animals of Morocco (HSAM)

Other names charity is known by

Registered charity number (if any)

1162627

Charity's principal address

113 Queens Road

Brighton

East Sussex

Postcode

BN1 3XG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Claire Sedgwick			
2	Robert White			
3	Kirsteen Leake			
4	Keyly Hutchinson			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)**Type of adviser****Name****Address**

Name of chief executive or names of senior staff members (Optional information)

--

Section B**Structure, governance and management****Description of the charity's trusts**

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

1. To promote humane behaviour towards animals by providing free veterinary treatment to the animals that live on the streets of Morocco.

2. To advance the education of the public in matters pertaining to animal welfare in general and the welfare of street animals

To control and maintain a healthy street animal population.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Volunteers were unable to safely travel to Morocco during this period due to COVID. However, a volunteer based in Essaouira was able to continue the charities work in September 2020.

This includes collecting street animals that are taken to a veterinary surgery for sterilisation, Rabies vaccination and treatment.

Help the Street Animals of Morocco can confirm that its trustees have read the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During this period HSAM has sterilised 95 street cats. The breakdown of this is as follows:

51 male cats sterilised and Rabies vaccinated

44 Female cats sterilised and Rabies vaccinated

The main focus of the charity is sterilisation. By controlling the population, the charity has lessened suffering and the spread of disease. This in turn has encouraged a healthier population.

We have continued to see a marked improvement of health throughout the street animals' population.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity needs to hold £4,500 in reserve to ensure that funds are available to cover the cost of the following trip should the charity's income lessen.

The charity's reserve policy will be reviewed yearly.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's sources of funding for this period have been Virgin Money Giving donations, Paypal donations and standing orders.

The charity's principal focus is on sterilisation and treatment. These incur costs such as for equipment, medication, transport and veterinary bills. This expenditure is reflected in the accounts.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

C. SEDWICK

K. WHITE

Position (eg Secretary, Chair, etc)

Date

05/08/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Help the Street Animals of Morocco (HAS)

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2020

To

Period end date
05/04/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	650	-	-	650	763
Collection Tins	-	-	-	-	-
PayPal Donations	844	-	-	844	1,340
Fundraising Events	-	-	-	-	-
Grants	-	-	-	-	-
Sponsorship	-	-	-	-	-
Bank Interest	-	-	-	-	-
Standing Orders	-	-	-	-	-
HMRC Gift Aid	-	-	-	-	-
Virgin Money Giving Donations	1,006	-	-	1,006	573
Refund on Purchases	-	-	-	-	-
Sub total (Gross income for AR)	2,500	-	-	2,500	2,676
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,500	-	-	2,500	2,676
A3 Payments					
Supplies	305	-	-	305	1,015
Transport	-	-	-	-	545
Accommodation	-	-	-	-	460
Petrol	-	-	-	-	38
Events Equipment Hired	-	-	-	-	-
Events Consumables	-	-	-	-	-
Phone UK	-	-	-	-	-
Printing and Publicity	-	-	-	-	-
Equipment Maintenance	170	-	-	170	-
Postage	-	-	-	-	-
Admin	200	-	-	200	25
Equipment	-	-	-	-	170
Promotion	-	-	-	-	-
Storage of Supplies	435	-	-	435	399
Stationary	-	-	-	-	-
Servcies in Morocco	3,039	-	-	3,039	1,438
Fundraising Supplies	-	-	-	-	-
Website	99	-	-	99	99
Phones Morocco	-	-	-	-	-
Sub total	4,248	-	-	4,248	4,189
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,248	-	-	4,248	4,189
Net of receipts/(payments)	- 1,748	-	-	- 1,748	- 1,513
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	29,311	-	-	29,311	-
Cash funds this year end	27,563	-	-	27,563	29,311

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	27,563	-	-
	Cash	19	-	-
		-	-	-
	Total cash funds	27,582	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		C. S. G. D. W. I. C. K.	08/08/21
		R. W. H. I. T. E.	05/08/21