

Crossways Community Church

Annual Report and Financial Statements

for the year ended 31 March 2022

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Crossways Community Church

Trustees Annual Report 2021/22

Charity Name: Crossways Community Church

Registration Number: 1162619

Address: Office 1, Fountain House, Anchor Boulevard, Crossways Business Park, Dartford, DA3 6QH

Trustee Names:

Mr. Bruce Boateng (Treasurer)

Mr. David Sinclair (Secretary)

Mr. Stephen Brindley (ex-officio)

Mr. Charles Lafe (Health and Safety Officer)

Mrs. Kehinde Boateng (People's Officer)

Annual Update

Crossways Community Church has had a change in two trustees this year. We accepted Dennis Ward's resignation and Michael Fields' resignation in September 2021. We then unanimously voted in new trustees Bruce Boateng and Kehinde Boateng, and roles were allocated as stated above. Crossways Community Church follows the constitution that was written when the charity was started. And on a day-to-day basis, it is run by the Senior Pastor, Stephen Brindley.

We started the year still in lockdown with COVID restrictions and continued to broadcast live services from our office on Sunday mornings. However, in September 2021 COVID restrictions were lifted and we were allowed to meet in person again. We, therefore, returned to Stone Pavilion to host our Sunday morning services, continuing to meet safely and following any government rules as they changed and adapted. We refrained from any further in-person social gatherings and continued to use the zoom platform for bible studies and meetings.

We also made the decision to permanently close our Tea Room, due to changes in our, and our volunteer's, circumstances throughout the pandemic. We did sell the building to the local council for a small price, and they continue to run it as a community café, which we love to see it still having an impact in the local area. The Tea Room was dissolved, and the bank account was closed.

In January 2022 we employed a Social Media and Administrative Assistant. We advertised and held interviews in December 2021 and our successful applicant, Aimee Rogers, started employment on 1st January. Aimee is just coming up to the end of her probation period, and we are extremely pleased with her work and her contributions thus far.

Financial Update

The Church started the year with assets totalling £63,123 and ended the financial year on £66,142. The ending fund balance is made up of £66,142 in the church current account.

During the year £3,839 was repaid to the church for the outstanding loan to Two Tree Tea Rooms. The balance at the start of the year was £6,497 this left an outstanding balance on the loan of £2,658. The Trustees have agreed to write off the balance of loan (as shown in the financial statements).

Crossway's income continues to be generated by donations from our members, which for most of our members is via bank transfers with a small amount from our Sunday offerings. Our biggest expenditures continue to be our office rental, hire of Stone Pavilion where we host church, and our employment of the Senior Pastors and now our Social Media & Admin Assistant.

During the year the church became a Living Wage organisation by joining the Living Wage Foundation. The real Living Wage is the only UK wage rate that is voluntarily paid by almost 10,000 UK businesses who believe their staff deserve a wage which meets everyday needs.

Future Plans

We are continuing to search for our own building. We have some proposals in process at the moment and wait to see if God opens up the doors to these. We would also like to start our social groups and community work again, as the pandemic eases more and gathering in places becomes normal again.

Independent Examiner's Report

This report on the financial statements of Crossways Community Church for the year ended 31 March 2022, which are set out on pages 6 to 10, is in respect of an examination carried out in accordance with the section 145 of the Charities Act 2011 ('the Act').

Respective responsibilities of the trustees and examiner

As trustees of the Church you are responsible for the preparation of the financial statements; you consider that the audit requirements of the Regulations and section 144 (2) of the Act does not apply and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commission under s.145 (5)(b) of the Act. That examination includes a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations;have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Keith Scudder
42 Frobisher Way,
Gravesend,
Kent. DA12 4RA

31 May 2022

Crossways Community Church

Receipts and Payments

for the year ended 31st March 2022

	Unrestricted	Restricted	Total	Total
	funds	funds	2022	2021
	£	£	£	£
Receipts				
Voluntary Income	64,314	-	64,314	74,398
Other incoming resources	-	-	-	-
Total receipts	64,314	-	64,314	74,398
Payments				
Employment	21,474	-	21,474	15,988
Ministries	5,060	-	5,060	3,160
Events	3,504	-	3,504	3,203
Blessing	449	-	449	987
Training	1,256	-	1,256	300
Hospitality	694	-	694	297
Office	18,358	-	18,358	13,522
Venue	5,429	-	5,429	724
Utilities and Legal	2,413	-	2,413	2,137
Other	2,658	-	2,658	-
Total resources expended	61,295	-	61,295	40,318
Net incoming resources	3,019	-	3,019	34,080
Total funds brought forward	63,123	-	63,123	29,043
Total funds carried forward	66,142	0	66,142	63,123

Crossways Community Church

Balance Sheet

As at 31st March 2022

	Total 2022 £	Total 2021 £
Current Assets		
Bank current account	66,142	56,626
Debtors		
Loan to Two Trees Tea Room	-	6,497
Total assets	66,142	63,123
Current liabilities		
Loans		
Creditors		
Total Current liabilities	-	-
Total Net assets	66,142	63,123
Represented by funds		
Unrestricted		
General fund	66,142	63,123
	66,142	63,123
Restricted		
	-	-
	66,142	63,123

Approved by the Trustees on the 24 May 2022 signed on their behalf below

David Sinclair

Chairperson

Crossways Community Church

Analysis of income for the year ended 31 March 2022

	2022		2021	
	Unrestricted	Restricted	Total	
	£	£	£	£
Voluntary Income				
Gift Aid Donations	38,573	-	38,573	41,375
Non Gift Aid Donations	16,748	-	16,748	25,168
Gift Aid Reclaimed	8,993	-	8,993	7,855
	64,314	-	64,314	74,398
Other incoming resources				
	-	-	-	-
	-	-	-	-
Total Income	64,314	-	64,314	74,398

Crossways Community Church

Analysis of expenditure for the year ended 31 March 2022

	2022		2021
	Unrestricted	Restricted	Total
	£	£	£
Employment			
Employee Salaries	20,977		20,977
HMRC	83		83
Employment Aids	234		234
Payroll	180		180
	21,474	-	21,474
Ministries			
AV	4,541		4,541
Hosts	87		87
Kids	261		261
Mens	76		76
Pastoral Care	95		95
Worship	-		-
Youth	-		-
	5,060	-	5,060
Events			
Anniversary	641		641
Bowling	156		156
Christmas	958		958
Community Outreach	1,479		1,479
Easter	81		81
Fathers/Mothers Day	189		189
Marriage Course	-		-
	3,504	-	3,504
Blessing			
External	66		66
Internal	383		383
	449	-	449
Training			
Guest Speakers	1,256	-	1,256
	1,256	-	1,256
Hospitality			
External	359		359
Internal	335		335
	694	-	694

Analysis of Expenditure continued on next page

Crossways Community Church

Analysis of expenditure for the year ended 31 March 2022 (continued)

	2022		2021
	Unrestricted	Restricted	Total
	£	£	£
Office			
Advertising	653		653
New Venue	360		360
Furniture and Equipment	547		547
Printing	926		926
Refreshments	574		574
Rent	9,408		9,408
Software & Hardware	2,717		2,717
Stationery	185		185
Venue Presentation	2,826		2,826
Website	162		162
	18,358	-	18,358
Venue			
Rent	5,429		5,429
	5,429	-	5,429
Utilities and Legal			
Audit	280		280
Banking/Credit Card Charges	44		44
Card Machine	187		187
CCPAS	527		527
Copyright Licences	-		-
First Aid	495		495
Garage Rent	600		600
Insurance	280		280
	2,413	-	2,413
Other			
Two Trees loan write off**	2,658		2,658
	2,658	-	2,658
Total Payments	61,295	-	61,295

** Two Trees loan balance carried forward from 2021 was £6,497

£3,839 was repaid during the year the Trustees agreed to write off the balance as shown above in the accounts