



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From September 2020 Period start date To August 31st 2021
Period end date

Charity name: WALLNGFORD BABYBAR

Charity registration number: 1162617

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance health for the public benefit by promoting breastfeeding in South Oxfordshire, supporting families in their infant feeding choices by providing a secure environment, professional and practical advice, emotional support, signposting to further services and support network for families operated by trained voluntary peer supporters working alongside an infant feeding specialist.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Run online drop in Service throughout Pandemic• Run 1:1 online specialist feeding appointments• Run weekly facebook live events to cover more general information, Q and As• Provided a specialist session with a perinatal psychologist for Mums impacted by the pandemic• Re-opened in May 21 with face to face meetings and appointments.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had due regard to the guidance issued by the charity commission and monies have only been spent to further our charitable aims.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A

Policy on social investment including program related investment	Para 1.38	We look to provide training and volunteering opportunities. Ongoing training is provided for Peer Supporters. Some of our clients are keen to train and support the work of Babybar. One of our clients has gone on to set up a similar support group in a new area.
Contribution made by volunteers	Para 1.38	Volunteers contribute their time, previous life experiences and skills developed during training. Women and families who attended our group felt supported and able to share their experiences in a safe, non-judgemental space. Volunteers increased their skill set as they adapted to using online technology. Volunteers organised fundraising events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Babybar has continued to support new parents and their families throughout the pandemic. Both on a social and emotional level and also through specialist feeding advice. This was particularly critical as many services became unavailable to new parents during the pandemic. New parents were supported in their feeding choices, therefore enabling more babies to access breastmilk for longer which has direct health benefits. New parents were supported as they got to grips with parenthood. Receiving emotional support and evidence based information. A specialist session was run supporting women through their loss of experiences during the pandemic. Fundraising continued in order to be able to continue running the charity.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period the income was £2213 and the expenditure £5432 with a cash balance of £3219. We were fortunate to have had a healthy bank balance pre-covid. The trustees now need to focus on increasing income as this is not sustainable.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves are held.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	We do not have any financial commitments beyond room hire and consultancy fees. Should we not have enough money to meet these then this will be identified and Wallingford Babybar will cease to run
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The lack of fundraising potential has been difficult through out the pandemic and the cost of living crisis means that it continues to be difficult. However, if we maintain the bigger fundraising events then that should provide enough money for us to run.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> • Donations from local charity in return for supporting local events • Wreath making workshops • Online fundraising (easyfundraising, Amazon smile, SOcharitable lottery) • Cash donations • Local authority grants • Lottery grants when applicable
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	Recruiting and retaining volunteers. Without new volunteers our current volunteers have to give more time and energy and then lose interest and leave. We then lose our specialist volunteers and the investment in their training. A small volunteer taskforce also means that fundraising becomes

		an issue as volunteers can only volunteer the amount time that works for them
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	We advertise for trustees with a specific skillset. We approach interested parties who we know will bring the skills we need to Babybar. Within the safer recruiting policy new trustees are proposed and seconded by current trustees if they have a good skill match.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wallingford Babybar
Other name the charity uses	
Registered charity	1162617

number	
Charity's principal address	41 Sovereign Place, Wallingford, OX10 9GF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Bissell	Chair		
2	Karen O'Hanlon	Treasurer		
3	Jen Wickens	Secretary		
4	Ellie Ribeiro Beaman	Fundraising		
5	Fran Griffiths	Policies and procedures		
6	Emily Morgan	Fundraising		
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19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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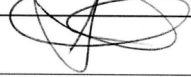
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	K. Martin	
Full name(s)	KELLY MARTIN	DANIELLE MILLER
Position (eg Secretary, Chair, etc)	SECRETARY	SOCIAL MEDIA TRUSTEE
Date	28/06/2022	

Declarations



CHARITY COMMISSION
FOR ENGLAND AND WALES

Wallingford Babybar

112617

Receipts and payments accounts

CC16a

For the period
from

1.09.20

To

31.08.21



Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charitable Donations	1,159	-	-	1,159	234
Fundraising Activities	1,054	-	-	1,054	-
South Oxford Community Grant	-	-	-	-	500
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,213	-	-	2,213	734
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,213	-	-	2,213	734
A3 Payments					
Rent	420	-	-	420	680
Professional Fees	3,986	-	-	3,986	4,294
Insurance	101	-	-	101	120
Zoom Subscription	144	-	-	144	-
PPE	43	-	-	43	-
General Expenses	95	-	-	95	-
Website renewal	403	-	-	403	-
Training	240	-	-	240	-
	-	-	-	-	-
Sub total	5,432	-	-	5,432	5,094
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,432	-	-	5,432	5,094
Net of receipts/(payments)	- 3,219	-	-	- 3,219	- 4,360
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 3,219	-	-	- 3,219	- 4,360

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Funds	9,041	-	-
		-	-	-
		-	-	-
	Total cash funds	9,041	-	-
	(agree balances with receipts and payments account(s))	Assessment Error	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SARAH BISSELL	13/06/22
	KAREN O'HANLON	13.6.22