



Trustees' Annual Report for the period

Period start date		Period end date		
From	1 st	January	2024	To 31 st December 2024

Section A Reference and administration details

Charity name

M-SAR

Other names charity is known by

Môn-SAR, Môn Search and Rescue

Registered charity number (if any)

1162558

Charity's principal address

24 Pen Derwydd

Llangefni

Ynys Mon

Postcode

LL77 7QE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Noel Kerr			
2	John Dolan			
3	Megan Bagnall			
4	Jay Duncan		01/01/24 to October 2024	
5	Mark Owen		01/05/24 to 31/12/24	
6				
7				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation.

Trustee selection methods
(eg. appointed by, elected by)

Appointed by trustees.
Elected by members at AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Full member of Lowland Rescue, a governing body which provides training standards and certification of volunteers. The organisation works closely with North Wales Mountain Rescue Organisation and North Wales Police, who advise on North-Wales specific search and rescue matters.

The trustees consider the major risks to the organisation to be:

- Obtaining sufficient funding to undertake necessary training and other necessary expenditure. This risk is managed by only authorising essential expenditure using funds obtained for the purpose.
- Recruiting and training sufficient volunteers to be able to meet operational targets. This risk is managed by maintaining high standards of training and actively promoting the team using social media.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The aims of Môn Search and Rescue are:

1. To save lives and relieve those in need, by assisting the work of the police and rescue services for the public benefit on Ynys Môn and anywhere else as required, in particular but not exclusively, by:
 - Searching for and the recovery of those missing or at risk of harm.
 - Assisting in the relief of suffering and distress amongst those endangered by accidents or natural hazards
2. The advancement of education for the public benefit, in particular but not exclusively by promoting, sustaining and increasing individual and collective knowledge and understanding of search and rescue skills and techniques.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Statement of what the charity aims to achieve:

What the charity has done during the year to achieve this for the Public Benefit;

- Raising funds to cover training for volunteers
- Running a training programme for volunteers

The trustees have taken due regard to the guidance published by the Charity Commission on carrying out its charitable purposes for the public benefit, when exercising any powers or duties to which the guidance is relevant.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Total volunteer contribution in terms of hours was 1111 for 2024.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

During 2024, the team ran; 71 training exercises, 114 events, undertook 23 searches with 47 active members. This gave a total activity hours of 1111.

- 2 members were trained in Team Leader skills
- 3 members were trained in Search Planning
- 4 members were trained to use SARMAN
- 2 members were trained to use SARCALL
- 2 members were trained as an Internal Quality Assurers
- 2 members were trained as a Training and Quality Assessors

Section E Financial review

Brief statement of the charity's policy on reserves

The charity does not currently have a reserves policy.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Total income for the year was £25,460.

More than £21,432 funds were obtained from grants and donations, significantly from:

- Individuals raised £415
- Marshalling £523
- Collection tins £132
- Supermarket collection £5637

Significant other:

- 10 Events (inc. Anglesey show, Autofest, Elvis night) £1710
- HSBC donation £440
- A team charity Shop £500
- Ink cartridges £31

- Talks £263
- Online giving sites mainly just giving £2913
- CAF £280

Grants:

- Isle of Anglesey Charitable Trust £5938
- NWMRA £1004

Donations from 3 families of those we have been involved in searches £750

Llanbedrgoch funeral collection 464

Membership dues raised £960.

Expenditure of £23,927 has focused primarily on providing training and equipment for volunteers.

Trustee, Volunteer and Public Liability insurance has been purchased and annual subscriptions for SARMAN, Quickbooks, D4H and SARCALL. MOT, Tax and insurance for team vehicles has been purchased. The Charity runs Gift Aid and claims VAT.

Net income for the year was £1,483.

Section F

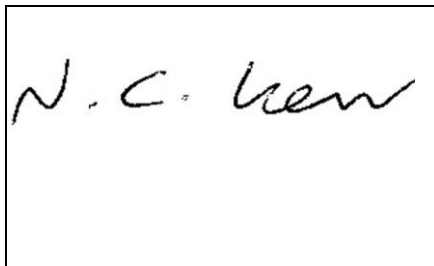
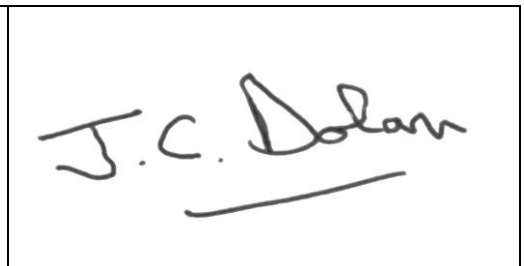
Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
Noel Kerr	John Dolan
Trustee	Trustee
25 th February 2025	25 th February 2025

Management Report

Mon-SAR

For the period ended 31 December 2024

Prepared on

9 January 2025

For management use only

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Profit and Loss

January - December 2024

	Total
INCOME	
Gift Aid Refund	2,166.82
Gifts and Donations Income	270.00
Restricted	6,942.00
Unrestricted	14,220.49
Total Gifts and Donations Income	21,432.49
Membership Dues	960.00
Reimbursed Expenses	160.00
Sale of Kit and Equipment	740.55
Total Income	25,459.86
TOTAL	
EXPENDITURES	
Accounting Software	452.00
AGM Costs	50.00
Books and Publications	20.83
Clothing	464.25
Computer Equipment	444.97
Dues and Subscriptions	35.00
Equipment Rental	620.00
Expensed Equipment	77.99
Fundraising Items	806.13
Insurance	
Liability Insurance	450.44
Total Insurance	450.44
Medical Equipment	6,968.47
Motor Expense	
Fuel for Vehicles	1,004.69
Van General Expenditure	1,263.20
Van Insurance	1,122.68
Van MOT	45.00
Van Service	861.93
Van Taxation	655.00
Total Motor Expense	4,952.50
Office Supplies	237.20
PPE	386.37
Printing and Reproduction	401.82
Software Expense	2,324.00
Subscriptions	110.00
Team Equipment	17.91
Telephone	
Mobile	512.75
Total Telephone	512.75
Training	4,006.50
Travel & Ent	

	Total
Accommodation Costs	164.99
Meals	35.54
Travel	333.00
Total Travel & Ent	533.53
Welfare Items	54.51
Total Expenditures	23,927.17
NET OPERATING INCOME	1,532.69
OTHER EXPENDITURES	
Other Expenses	50.00
Total Other Expenditures	50.00
NET OTHER INCOME	-50.00
NET INCOME/(EXPENDITURE)	£1,482.69

Balance Sheet

As of December 31, 2024

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
Lloyds Current Account	18,576.45
Total Cash at bank and in hand	18,576.45
NET CURRENT ASSETS	18,576.45
CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	
Current Liabilities	
VAT Control	-16,841.72
VAT Control	15,501.66
Total VAT Control	-1,340.06
Total Current Liabilities	-1,340.06
Total Creditors: amounts falling due within one year	-1,340.06
NET CURRENT ASSETS (LIABILITIES)	19,916.51
TOTAL ASSETS LESS CURRENT LIABILITIES	19,916.51
TOTAL NET ASSETS (LIABILITIES)	£19,916.51
CHARITY FUNDS	
Retained Earnings	18,433.82
Surplus/(Deficit)	1,482.69
Total Charity funds	£19,916.51



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

M-SAR (MON SEARCH AND RESCUE)

On accounts for the year
ended

31ST DECEMBER 2024

Charity no
(if any)

1162558

Set out on pages

1 - 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

8/10/25

Name:

ELIZABETH H WOOD

Relevant professional
qualification(s) or body
(if any):

County Councillor

Address:

4 MADYN ROAD

AMWLWCH

Anglesey LL68 9DL

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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