



Trustees' Annual Report for the period

From 1/1/2023. Period start date To 31/12/2023 Period end date

Charity name: M-SAR (MônSAR)

Charity registration number: 1162558

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The aims of Môn Search and Rescue are:</p> <p>To save lives and relieve those in need, by assisting the work of the police and rescue services for the public benefit on Ynys Môn and anywhere else as required, in particular but not exclusively, by:</p> <ul style="list-style-type: none">• Searching for and the recovery of those missing or at risk of harm.• Assisting in the relief of suffering and distress amongst those endangered by accidents or natural hazards <p>The advancement of education for the public benefit, in particular but not exclusively by promoting, sustaining and increasing individual and collective knowledge and understanding of search and rescue skills and techniques.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Statement of what the charity aims to achieve.</p> <p>What the charity has done during the year to achieve this for the Public Benefit:</p> <ul style="list-style-type: none">• Provide a 24/7 Search and Rescue service to NWP to search for vulnerable missing persons.• Raising funds to cover training for volunteers.• Running a training programme for volunteers.• Offering Wellbeing and TRiM support to colleague agencies.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have taken due regard to the guidance published by the Charity Commission on carrying out its charitable purposes for the public benefit, when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SCRIP reference	
Policy on grant making	Para 1.38	None. We follow the guidelines issued by the individual grant awarding bodies.
Policy on social investment including program related investment	Para 1.38	None
Contribution made by volunteers	Para 1.38	Volunteers have organised and participated in, a number of fund raising events etc for the benefit of the team.
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During 2023, the team ran; 67 training exercises, attended 83 events, undertook 8 searches with 42 active members. This gave a total activity hours of 858 Hrs.</p> <ul style="list-style-type: none"> • 12 members were trained in Bank Search. • 1 member was trained as a Team Leader. • 8 members were trained as Licensed Search Technicians . • 2 members were trained as TQA Assessors. • Two members were trained as TRiM Counsellors. • Two members trained to JESIP Silver level

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The team continues to function and provide a baseline service to the public.
Performance of fundraising activities against objectives set	Para 1.41	Can be considered as "firefighting" efforts at times in today's volatile financial world. The team's operating costs are not immune from inflation and rising costs.
Investment performance against objectives	Para 1.41	None
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>On 31 December 2023, the Current Account balance was £15,816.</p> <p>Income:</p> <p>£16,534 was received in Unrestricted Income.</p> <p>£5,815 was received in Restricted Income.</p> <p>Expenditure:</p> <p>Team expenditure over the FY 2023 was £25,752. This was mainly the running of three vehicles, team liability insurance, kit and equipment and training costs. Expenditure was higher this FY due to the need to replace and fit out the Support Van (£6,665 so far in FY 23). This was funded from the unrestricted funds (normally used for paying operational costs). However, through the exceptional efforts of the Fundraising Lead and volunteers who assisted, the team still finished the year £221 up on the previous year.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Board of Trustees consider the level of reserves that it is prudent for MÔN-SAR to have once per year, with the aim of holding 1-2 years running costs.
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	With the challenging fundraising environment, it has not been possible to achieve the desired level of reserves.
Details of fund materially in deficit	Para 1.24	None.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None.

Additional information (optional)

You may choose to include further statements where relevant about:

<p>The charity's principal sources of funds (including any fundraising)</p>	<p>Para 1.47</p>	<p>£16,534 was received in Unrestricted Income.</p> <p>This included:</p> <ul style="list-style-type: none">£6,390 - Fundraising evenings£4,740 - supermarket collections£673 - online donations via Just Giving account£1,826 - donations from funeral of Gareth Arnold (MISPER)£1,768 - donations from members of the public£459 - donations following team talks to various organisations£419 - collection tins kindly hosted by shops, restaurants and businesses on the island£258 - sale of items at auction£186 - online shopping links donations£83 - recycling of ink cartridges <p>£5,815 was received in Restricted Income (to only be spent on specific items):</p> <ul style="list-style-type: none">£4,165 - Randle Charitable Foundation (FREC3 training)£1,000 - Ruth Lee Ltd (purchase of FR bag and contents)£400 - Asda (FREC3 training)£250 - North Wales Police (awarded to Nina Roberts - towards MHFA Trainer training)
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution Lowland Rescue ACOP
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Application to BoT Fit and Proper person declaration Enhanced DBS Check Financial Checks Experience

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	NWP Information Sharing Agreement Enhanced DBS Check GDPR Policy Training
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Member team of the Association of Lowland Search and Rescue, working closely with North Wales Police, North Wales Mountain Rescue Association and HM Coastguard.
Relationship with any related parties	Para 1.51	Multi agency operations with NWP, NWMRA and HMCG
Other		

Reference and Administrative details

Charity name	Anglesey Search and Rescue
Other name the charity uses	MonSAR
Registered charity number	1162558
Charity's principal address	24 Pen Derwydd Llangefni Ynys Mon LL77 7QE

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Jon Mossman	Chair		Members
John Dolan	Deputy Chair		Members
Jane Rogers		4/5/23 - 31/12/23	Members
Jay Duncan			Members
Megan Bagnall			Members
Simon Drakley		1/1/23 - 11/12/23	Members

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser Name Address

None		

Name of chief executive or names of senior staff members (Optional information)

None

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

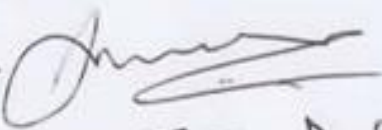
Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Full name(s)

Jon Mossman. Chair



John Dolan Vice Chair

