



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2023

The parish is now in its eighth year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and eight open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 159.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. There continue to be ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has a monthly café serving hot breakfasts, drinks, cakes in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church. Collective Worship led by the Clergy team takes place on a weekly basis in term-time with Parents included for special celebrations such as Christmas and Easter. However, a

Light Party was held for Primary aged and a second one for Secondary Aged Children at Halloween with invitations being sent widely through the Communities.

The All Together Now service, started in 2022, is continuing to be held at one of Our Churches with a specific aim to reach out to families. This monthly service has been growing in numbers of adults and children attending.

“Breakthrough” is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of the Voluntary Controlled School in Teynham whilst the Rector is a foundation Member of the Academy running a second school.

The Youth Club for Secondary School aged Young People has continued throughout 2023 at Lynsted Church with more numbers of young people attending than pre-pandemic. Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

2023 saw a regular pattern of services being maintained at all of the 7 Churches in the Parish, one in a weekly basis, 2 on a 3 Sundays a month basis, 3 on fortnightly basis and our remote Church holding a Service at Easter and a Carol event at Christmas with a summer series of monthly Evensong services.

An audio service is posted weekly on the Parish Website and Breakthrough at Lynsted Church is now live-streamed in Facebook each week. A daily Morning Prayer service, live-streamed on Facebook, has continued since the first one took place on March 20th 2020.

The PCC met four times in the year with an extra meeting to approve the accounts, in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

In September 2023, our Rector, Revd. Canon Dr. Stephen Lillicrap retired from ministry. This was followed by an interregnum. The Rev Hans Hentshel provided ministry from September to November.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,
76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

July 2024 – this has now changed to The Vicarage, The Street, Doddington ME9 0BH

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.
Revd Jim Pye
Rev Caroline Turvey

Rector (retired September 23)
Associate Priest from 28th September
Training Curate from 3rd July 2021
(left Feb 2024)

From May 2024, the new Rector is
Rev Paula Jardine-Rose

Churchwardens:

Charlotte Relf
Robbie Jardine
Sophia Steel
Bruce Leckie
Les Roberts
Bob Prichard
David Willis

Members:

Joyce Trim
Jean Hewett
David Buckett

Heather Parry
Cheryl Tomsett
Julie Redgrove

Deanery Synod Representative:
Sue Baldry
Catherine Richardson from March 2024
Lissie Bayford from March 2024

Officers:
Joyce Warren. Treasurer
Heather Parry Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH (INCORPORATED IN THE CHURCH OF ENGLAND)
Financial Statements for the period ended 31st Dec 2023
Consolidated Accounts

	Unrestricted Funds £	Restricted Funds £
Income		
Voluntary Receipts:		
Regular Giving	48,498	480
Collections at Service	15,670	-
Collections other than giving	11,448	5,118
Gift Aid/ Tax Recovered	19,454	-
Grants	160	2,050
Other Voluntary Receipts		
Activities for Generating Funds	12,115	6,772
Bank/Investment Income	2,425	804
Fees Retained	5,535	-
Trading Activities	580	-
Other receipts	41,153	-
	157,038	15,224
Expenditure:		
Church Fundraising	726	-
Mission Giving & Donations	4,018	1,210
Diocesan Parish Share	82,209	
Church Running Expenses	9,180	-
Church Utilities	9,458	-
Major Repairs	1,906	36,820
Others	62,582	-
	170,079	38,030
Surplus Receipts /(Excess Payments)	(13,041)	(22,806)
Transfers between funds	(905)	905
Transfer (to)/from Benefice Account (Parish share & Insurance)	-	-
	-	-
Balance brought forward 1 Jan 23	137,130	169,154
Balance as at 31 Dec 23	123,185	147,253

STATEMENT OF ASSETS AND LIABILITIES

Cash Funds:

Bank current account/cash in hand	28,520	44,793
Bank Reserve/Deposit Account	26,205	42,757
CBF Investment	76,031	40,737
	130,756	128,287

Other Monetary Assets:

Creditors	(13,749)	-
Debtors	13,749	-
Net Worth	130,756	128,287

COUNCIL
ember 2023

Unrestricted Designated Funds £	Total £	Doddington		Lynsted	
		Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds
		£	£	£	£
-	48,978	6,546		5,245	
-	15,670	1,011		4,317	
2,690	19,256	6,585	902	2,317	
-	19,454	1,900			
-	2,210	30	1,000	130	
-					
-					
-	18,887	1,591		6,610	
-	3,229	550		369	
-	5,535	200		1,764	
-	580			580	
-	41,153				
2,690	174,952	18,413	1,902	21,332	-

	726	464			
	5,228	525		50	
	82,209				
	9,180	2,372		2,645	
	9,458	401		4,657	
	38,726		1,067	1,161	32,485
	62,582	166		18	
-	208,109	3,928	1,067	8,531	32,485

2,690	(33,157)	14,485	835	12,801	(32,485)
-	1	836	(835)	(9,430)	9,430
-	-	(12,735)		(17,293)	
-	-				
-	306,284	35,815		17,633	36,025
2,690	273,128	38,401	-	3,711	12,970

21,656	94,969	8,078	-	3,711	12,970
-	68,962	22,323	-	-	-
-	116,768	8,000	-	-	-
21,656	280,699	38,401	-	3,711	12,970

-	(13,749)	-	-	(418)	-
-	13,749	2,061	-	-	-
21,656	280,699	40,462	-	3,293	12,970

Newnham		Norton		Oare	
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds
£	£	£	£	£	£
10,358		6,530		5,756	
1,923		1,634		3,054	
	4,216	411		1,945	
2,714		5,404		495	
122	6,772			1,487	
378	176	843		285	628
		767		106	
15,495	11,164	15,590	-	13,130	628

300	1,210			45	
1,736		157		395	
1,177		1,726		418	
		4,766		176	
3,213	1,210	6,649	-	1,034	-

12,282	9,954	8,941	-	12,096	628
7,690	(7,690)				
(15,076)		(10,377)		(12,648)	
(520)	33,863	73,702		3,677	32,583
4,376	36,127	72,266	-	3,125	33,211

4,376	22,958	353	-	3,126	5,644
-	-	3,882	-	-	-
-	13,170	68,031	-	-	27,567
4,376	36,127	72,266	-	3,126	33,211

-	-	-	-	-	-
544	-	413	-	1,275	-
4,920	36,127	72,679	-	4,400	33,211

Teynham		Wychling		Benefice	
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
£	£	£	£	£	£
12,065	480	1,998			
3,469		262			
		190			2,690
8,754		187			
	1,050				
2,101		204			
2,652		46			
754				40,399	
29,795	1,530	2,887	-	40,399	2,690

237		25			
3,098				82,209	
1,675		200			
1,079					
685	3,268	60			
				57,456	
6,772	3,268	285	-	139,665	-

23,023	(1,738)	2,602	-	(99,266)	2,690
(22,750)				90,879	
	47,717	2,900		3,922	18,966
273	45,979	5,502	-	(4,465)	21,656

273	3,222	5,502	-	3,101	21,656
-	42,757	-	-	-	-
-	-	-	-	-	-
273	45,979	5,502	-	3,101	21,656

-	-	(2,674)	-	(10,657)	-
6,365	-	-	-	3,091	-
6,638	45,979	2,829	-	(4,465)	21,656
