



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2022

The parish is now in its seventh year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and eight open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 188.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. There continue to be ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has a monthly café serving hot breakfasts, drinks, cakes in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building. This

was closed during the Covid restrictions and re-opened in the Autumn of 2021 and has become more popular through 2022.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church, however in 2020 Messy Church only took place on one occasion prior to Government initiated lockdowns and ongoing restrictions throughout the year and has not restarted. Collective Worship led by the Clergy team takes place on a weekly basis in term-time with Parents included for special celebrations such as Christmas and Easter. However a Light Party was held for Primary aged and a second one for Secondary Aged Children at Halloween with invitations being sent widely through the Communities.

In 2022 a Service called All Together Now was started at one of Our Churches with a specific aim to reach out to families. This monthly service has been growing in numbers of adults and children attending.

“Breakthrough” is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish. In 2022 more weddings were able to take place without any restrictions in terms of numbers and social distancing.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of the Voluntary Controlled School in Teynham whilst the Rector is a foundation Member of the Academy running a second school.

Lent Groups were restarted 2022 and our Home Groups aimed at increasing the understanding of the Christian faith continued through the year.

A Confirmation Service was held in Teynham and 5 people from the Benefice were confirmed by the Bishop of Dover.

A Youth Club for Secondary School aged Young People re-opened in September 2021 and continued throughout 2022 at Lynsted Church with more numbers of young people attending than pre-pandemic. Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

2022 saw a regular pattern of services being maintained at all of the 7 Churches in the Parish, one in a weekly basis, 2 on a 3 Sundays a month basis, 3 on fortnightly basis and our remote Church holding a Service at Easter and a Carol event at Christmas with a summer series of monthly Evensong services.

A audio service has been posted weekly on the Parish Website since the first lockdown of 2020 and Breakthrough at Lynsted Church is now live-streamed in Facebook each week. A daily Morning Prayer service, live-streamed on Facebook, has continued since the first one took place on March 20th 2020.

The PCC met four times in the year with an extra meeting to approve the accounts, in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,

76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.

Revd Jim Pye

September

Rev Caroline Turvey

July 2021

Rector

Associate Priest from 28th

Training Curate from 3rd

Churchwardens:

Heather Flood

Robbie Jardine

Sophia Steel

Bruce Leckie

Les Roberts

David Wood

Bob Prichard

Members:

Joyce Trim

Jean Hewett

Mary Gollop

David Buckett

Heather Parry

Charlotte Relf

Deanery Synod Representative:

Bob Prichard, Sue Baldry, and one vacancy

Officers:

Joyce Warren.

Treasurer

Heather Parry

Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL

**Financial Statements for the period ended 31st December 2021
Consolidated Accounts**

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	2020
	£	£	£	£	£
Income					
Voluntary Receipts:					
Regular Giving	53,615	-	-	53,615	52,267
Collections other than giving	15,601	-	-	15,601	8,814
Income Tax Recovered	10,856	-	-	10,856	13,193
Other Voluntary Receipts	22,210	8,810	-	31,020	116,753
Activities for Generating Funds	6,932	4,556	-	11,488	4,728
Receipts from Church Activities	18,806	-	-	18,806	14,388
Bank/Investment Income	66	63	-	129	387
	128,051	13,380	-	141,432	210,528
Expenditure:					
Church Activities:					
Diocesan Parish Share	92,884	-	-	92,884	94,039
Other Payments	61,237	13,004	-	74,241	65,717
	154,121	13,004	-	167,125	159,757
Surplus Receipts /(Excess Payments)	(26,069)	376	-	(25,693)	50,772
Transfers between funds	1,958	1,542	(3,500)	-	-
Transfer (to)/from Benefice Account	468	-	-	468	-
Bank current and Deposit Accounts 1 January 2021	161,042	154,710	7,353	323,106	272,334
Bank Current and Deposit Accounts 31 December 2021	137,399	156,628	3,853	297,881	323,106
STATEMENT OF ASSETS AND LIABILITIES					
Cash Funds:					
Bank current account/cash in hand	39,361	50,901	3,853	94,115	120,762
Bank Reserve/Deposit Account	93,101	86,903	-	180,004	158,565
CBF Investment	8,000	18,824	-	26,824	42,621
Other Monetary Assets:					
Creditors	(4,696)	-	-	(4,696)	-
Debtors	1,628	-	-	1,628	-
	137,394	156,628	3,853	297,876	321,947
Funds held by:					
Doddington	30,927	189	-	31,116	28,755
Lynsted	15,140	44,484	-	59,624	77,864
Newnham	7,689	28,920	-	36,609	35,669
Norton	74,854	-	-	74,854	77,605
Oare	4,142	27,302	277	31,721	30,077
Teynham	-	52,757	-	52,757	60,268
Wychling	7,186	-	-	7,186	7,537
Benefice	2,547	-	3,576	6,123	4,173
	142,485	153,652	3,853	299,990	321,947

Rev. Canon Dr. S.H. Lillicrap
Rector Kingsdown & Creekside
April 2021

Joyce Warren
PCC Treasurer
April 2022

Consolidated Accounts

Profit £250 put in cell H15 but should be in H14

Norton			Oare			Teynham		Wychling		Benefice	
Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
£	£	£	£	£		£	£	£	£	£	£
6,205.00	0.00		6,456.00	0.00	0.00	12,850.00	0.00	1,420.00	0.00	0.00	0.00
2,172.00	0.00	0.00	1,145.02	0.00	0.00	1,507.18	0.00	262.00	0.00	0.00	0.00
0.00	0.00	0.00	1,928.59	0.00	0.00	3,587.03	0.00	356.38	0.00	0.00	0.00
3,539.00	0.00	0.00	1,525.00	4,750.00	0.00	6,019.86	2,580.00	222.42	0.00	4,455.92	0.00
0.00	0.00	0.00	2,157.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00		0.00	0.00	326.24	0.00	0.00	0.00	17,639.29	0.00
7.00	0.00	0.00	1.03	10.14	0.00	4.09	0.00	0.00	0.00	0.00	0.00
11,923.00	0.00	0.00	13,213.25	4,760.14	0.00	24,294.40	2,580.00	2,260.80	0.00	22,095.21	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,883.97	0.00
2,697.76	0.00	0.00	1,432.22	380.00	0.00	1,723.44	8,224.53	477.94	0.00	36,956.17	0.00
2,697.76	0.00	0.00	1,432.22	380.00	0.00	1,723.44	8,224.53	477.94	0.00	129,840.14	0.00
9,225.24	0.00	0.00	11,781.03	4,380.14	0.00	22,570.96	-5,644.53	1,782.86	0.00	-107,744.93	0.00
0.00	0.00	0.00	3,500.00	0.00	-3,500.00	1,866.04	-1,866.04	0.00	0.00	0.00	0.00
-11,976.24	0.00	0.00	-14,516.00	0.00	0.00	-24,437.00	0.00	-2,133.58	0.00	107,580.15	0.00
77,605.08	-	-	3,377.03	22,922.08	3,777.39	0.00	60,267.66	7,536.66	0.00	597.44	3,576.00
74,854.08	0.00	0.00	4,142.06	27,302.22	277.39	0.00	52,757.09	7,185.94	0.00	432.66	3,576.00
2,320.00	0.00	0.00	4,142.06	8,477.96	277.39	0.00	5,846.40	7,185.94	0.00	3,500.26	3,576.00
72,534.00	0.00	0.00	0.00	0.00	0.00	0.00	46,910.69	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	18,824.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,695.53	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.93	0.00
74,854.00	0.00	0.00	4,142.06	27,302.22	277.39	0.00	52,757.09	7,185.94	0.00	432.66	3,576.00
0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			NOTE: CCLA Interest								
			4.78 ??								

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL
Financial Statements for the period ended 31st December 2022
Consolidated Accounts

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total
	£	£	£	£
Income				
Voluntary Receipts:				
Regular Giving	54,272.55	0.00	0.00	54,272.55
Collections other than giving	16,282.73	0.00	0.00	16,282.73
Income Tax Recovered	7,278.23	0.00	0.00	7,278.23
Other Voluntary Receipts	20,829.92	3,667.11	500.00	24,997.03
Activities for Generating Funds	6,880.59	3,944.17	0.00	10,824.76
Receipts from Church Activities	26,483.69	1,731.60	17,868.36	46,083.65
Bank/Investment Income	374.98	324.99	0.00	699.97
	132,402.69	9,667.87	18,368.36	160,438.92
Expenditure:				
Church Activities:				
Diocesan Parish Share	80,776.00	0.00	0.00	80,776.00
Other Payments	58,661.58	12,049.40	500.00	71,210.98
	139,437.58	12,049.40	500.00	151,986.98
Surplus Receipts /(Excess Payments)	-7,034.89	-2,381.53	17,868.36	8,451.94
Transfers between funds	3,273.48	-1,273.48	-2,000.00	0.00
Transfer (to)/from Benefice Account	0.00	0.00	0.00	0.00
Bank current and Deposit Accounts 1 January 2022	140,268.22	156,628.21	3,853.39	300,749.82

Bank Current and Deposit Accounts 31 December 2022	136,506.81	152,973.20	19,721.75	309,201.76
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STATEMENT OF ASSETS AND LIABILITIES

Cash Funds:

Bank current account/cash in hand	34,547.69	52,083.73	19,721.75	106,353.17
Bank Reserve/Deposit Account	86,265.46	73,664.43	0.00	159,929.89
CBF Investment	15,689.12	27,225.04	0.00	42,914.16

Other Monetary Assets:

Creditors	-3,410.36	0.00	0.00	-3,410.36
Debtors	434.75	0.00	0.00	434.75

133,526.66	152,973.20	19,721.75	306,221.61
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2,980.15	0.00	0.00	2,980.15
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Doddington		Lynsted		Newnham		
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds
£	£	£	£	£	£	£
8,891.55	0.00	8,118.00	0.00	10,490.00	0.00	6,955.00
4,688.00	0.00	3,546.00	0.00	1,647.32	0.00	1,574.00
2,884.51	0.00	0.00	0.00		0.00	0.00
2,496.37		7,230.00	0.00	0.00	3,667.11	1,321.00
3,353.85	804.17	379.00	30.00	648.00	1,540.00	0.00
87.00	0.00	267.00	0.00	289.37	1,731.60	1,919.00
88.20	0.00	0.00	52.00	57.04	30.71	153.00
22,489.48	804.17	19,540.00	82.00	13,131.73	6,969.42	11,922.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,745.59	1,940.54	6,073.17	0.00	3,110.56	5,002.10	2,660.36
3,745.59	1,940.54	6,073.17	0.00	3,110.56	5,002.10	2,660.36
18,743.89	-1,136.37	13,466.83	82.00	10,021.17	1,967.32	9,261.64
-947.21	947.21	0.00	0.00	0.00	0.00	0.00
-12,908.14	0.00	-19,576.83	0.00	-15,253.97	0.00	-10,413.64
30,926.86	189.16	15,144.61	44,483.93	4,712.77	31,895.81	74,854.00

35,815.40	0.00	9,034.61	44,565.93	-520.03	33,863.13	73,702.00
11,736.94	0.00	9,030.07	10,000.93	-8,209.15	28,382.66	3,515.00
16,078.46	0.00	0.00	34,565.00	0.00	0.00	70,187.00
8,000.00	0.00	0.00	0.00	7,689.12	5,480.47	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
35,815.40	0.00	9,030.07	44,565.93	-520.03	33,863.13	73,702.00
0.00	0.00	4.54	0.00	0.00	0.00	0.00
		see 2021				

Norton		Oare			Teynham	
Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds
£	£	£	£		£	£
0.00		6,366.00	0.00	0.00	12,052.00	0.00
0.00	0.00	221.15	0.00	0.00	2,530.91	0.00
0.00	0.00	1,488.91	0.00	0.00	2,379.81	0.00
0.00	0.00	6,004.55	0.00	0.00	0.00	0.00
0.00	0.00	514.76	0.00	0.00	1,691.38	1,570.00
0.00	0.00	2,903.81	0.00	2,478.36	3,972.44	0.00
0.00	0.00	40.00	242.28	0.00	36.74	0.00
0.00	0.00	17,539.18	242.28	2,478.36	22,663.28	1,570.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2,062.98	716.99	0.00	2,621.55	4,389.77
0.00	0.00	2,062.98	716.99	0.00	2,621.55	4,389.77
0.00	0.00	15,476.20	-474.71	2,478.36	20,041.73	-2,819.77
0.00	0.00	2,000.00	0.00	-2,000.00	2,220.69	-2,220.69
0.00	0.00	-12,940.82	0.00	0.00	-22,262.42	0.00
0.00	0.00	4,142.06	27,302.22	277.39	0.00	52,757.09

0.00	0.00	8,677.44	26,827.51	755.75	0.00	47,716.63
0.00	0.00	8,677.44	5,082.94	755.75	0.00	8,617.20
0.00	0.00	0.00	0.00	0.00	0.00	39,099.43
0.00	0.00	0.00	21,744.57	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	8,677.44	26,827.51	755.75	0.00	47,716.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00

Wychling		Benefice	
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
£	£	£	£
1,400.00	0.00	0.00	0.00
413.35	0.00	1,662.00	0.00
525.00	0.00	0.00	0.00
0.00	0.00	3,778.00	500.00
293.60	0.00	0.00	0.00
0.00	0.00	17,045.07	15,390.00
0.00	0.00	0.00	0.00
2,631.95	0.00	22,485.07	15,890.00
0.00	0.00	80,776.00	0.00
1,894.98	0.00	36,492.39	500.00
1,894.98	0.00	117,268.39	500.00
736.97	0.00	-94,783.32	0.00
0.00	0.00	0.00	0.00
-5,022.51	0.00	98,378.33	0.00
7,185.94	0.00	3,301.98	3,576.00

2,900.40	0.00	6,896.99	18,966.00
2,900.40	0.00	6,896.99	18,966.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	-3,410.36	0.00
0.00	0.00	434.75	0.00
2,900.40	0.00	3,921.38	18,966.00
0.00	0.00		0.00

KINGSDOWN & CREEK

Financial Statements for Con

	Unrestricted Funds
	£
Income	
Voluntary Receipts:	
Regular Giving	53,615
Collections other than giving	15,601
Income Tax Recovered	10,856
Other Voluntary Receipts	22,210
Activities for Generating Funds	6,932
Receipts from Church Activities	18,806
Bank/Investment Income	66
	128,051
Expenditure:	
Church Activities:	
Diocesan Parish Share	92,884
Other Payments	61,237
	154,121
Surplus Receipts /(Excess Payments)	(26,069)
Transfers between funds	1,958
Transfer (to)/from Benefice Account	468
Bank current and Deposit Accounts 1 January 2021	161,042
Bank Current and Deposit Accounts 31 December 2021	137,399
STATEMENT OF ASSETS AND LIABILITIES	
Cash Funds:	
Bank current account/cash in hand	39,361

Bank Reserve/Deposit Account	93,101
CBF Investment	8,000
Other Monetary Assets:	
Creditors	(4,696)
Debtors	1,628
	137,394

Funds held by:

Doddington	30,927
Lynsted	15,140
Newnham	7,689
Norton	74,854
Oare	4,142
Teynham	-
Wychling	7,186
Benefice	2,547
	142,485

Rev. Canon Dr. S.H. L
Rector Kingsdown &
April 2021

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
Regist

SIDE PAROCHIAL CHURCH COUNCIL

· the period ended 31st December 2022
olidated Accounts

Restricted Funds	Unrestricted Designated Funds	Total
£	£	£
-	-	53,615
-	-	15,601
-	-	10,856
8,810	-	31,020
4,556	-	11,488
-	-	18,806
63	-	129
13,380	-	141,432
-	-	92,884
13,004	-	74,241
13,004	-	167,125
376	-	(25,693)
1,542	(3,500)	-
-	-	468
154,710	7,353	323,106
156,628	3,853	297,881
50,901	3,853	94,115

86,903	-	180,004
18,824	-	26,824
-	-	(4,696)
-	-	1,628
156,628	3,853	297,876

189	-	31,116
44,484	-	59,624
28,920	-	36,609
-	-	74,854
27,302	277	31,721
52,757	-	52,757
-	-	7,186
-	3,576	6,123
153,652	3,853	299,990

illicrap
Creekside

Joyce Warren
PCC Treasurer
April 2022

AL PARISH OF KINGSDOWN AND CREEKSIDE IN THE DIOCESE OF CANTERBURY
tered Charity No. 1162554

2020	2021
£	£
52,267	53,615
8,814	15,601
13,193	10,856
116,753	31,020
4,728	11,488
14,388	18,806
387	129
210,528	141,432
94,039	92,884
65,717	74,241
159,757	167,125
50,772	(25,693)
-	-
-	468
272,334	323,106
323,106	297,881
120,762	93,926

158,565	180,193
42,621	26,824
-	(4,696)
-	1,628
321,947	297,876
28,755	31116
77,864	59624
35,669	36609
77,605	74854
30,077	31,721
60,268	52575
7,537	7186
4,173	6123
321,947	299990

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INDEPENDENT EXAMINER'S REPORT
to the
Parochial Church Council Kingsdown & Creekside

This report on the accounts of the P.C.C. for the year ended 31st December 2022, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 130 of the Act. However whilst the standard of presentation of financial statements in line with the requirements of the Act and the Regulations is generally excellent, it is of note that one church's presentation is poor.

I would also like to draw attention to the need for churches to be astute to their returns on investment. One account reflected a mere 0.15% return on a particularly large reserve account in a time of increasing bank rates.

Miles Lemon

(original signed)

Miles Lemon FCIS/FCG
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20 April 2023