



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2020

The parish is now in its sixth year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and nine open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 189.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. Various building works to improve and maintain the church buildings have necessitated the closure of some churches outside normal services but the intention is to continue to pursue a policy of having the buildings open more frequently. Most of the recent work has now been completed but there are ideas under discussion to improve the facilities of a number of church buildings in the

parish. One of the churches has instituted a regular fortnightly coffee morning in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church, however in 2020 Messy Church only took place on one occasion prior to Government initiated lockdowns and ongoing restrictions throughout the year. "Breakthrough" is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish. The previous Deanery based Funeral Administrator post has ceased but there is good communication with funeral directors locally from the Rectory.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of two of the schools. A number of the churches have organised children's groups running during church services. Teaching courses aimed at increasing the understanding of the Christian faith are run at various times throughout the year either as bible study or deepening discipleship courses.

Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

Activities, including worship, were severely disrupted in 2020 due to the Covid Pandemic. Our buildings were shut for 3 months and then a new pattern of worship was established across the Parish. However, an audio service has been posted weekly on the Parish Website since the first lockdown of 2020 as well as a video service in a newly setup Breakthrough at Lynsted YouTube Channel.

The PCC meets four times a year (and continued to do so virtually in 2020 via Zoom) in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. One of the missional activities is to support the work of "Smile Malawi" which is a registered charity organised locally at Sittingbourne and supporting education in Malawi. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and large number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,
76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.
Revd Hans Hentschel
February 2020

Rector
Visiting Priest until end of

Churchwardens:

Heather Flood
Robbie Jardine
Sue Baldry
Bruce Leckie
Les Roberts
David Wood

Bob Prichard

Members:

Joyce Trim
Jean Hewett
Mary Gollop
David Buckett
Jo Sidney
Heather Parry
Charlotte Relf

Deanery Synod Representative:

Until June 30 2020: Paula Jardine Rose, Penny Williams, Sue Baldry, Rob Breakall

From November 2020 Bob Prichard, Sue Baldry, Liz Pichon

Officers:

Joyce Warren.	Treasurer
Heather Parry	Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL

Financial Statements for the period ended 31st December 2020 Consolidated Accounts

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	2019
	£	£	£	£	£
Income					
Voluntary Receipts:					
Regular Giving	52,267	-	-	52,267	52,654
Collections other than giving	8,814	-	-	8,814	28,513
Income Tax Recovered	13,193	-	-	13,193	16,327
Other Voluntary Receipts	114,448	2,306	-	116,753	78,871
Activities for Generating Funds	4,565	163	-	4,728	18,660
Receipts from Church Activities	14,260	128	-	14,388	25,485
Bank/Investment Income	227	78	-	305	341
		48		48	-
	207,772	2,722	-	210,494	220,850
Expenditure:					
Church Activities:					
Diocesan Parish Share	94,039	-	-	94,039	95,892
Other Payments	60,866	4,851	-	65,717	62,557
	154,906	4,851	-	159,757	158,449
Surplus Receipts /(Excess Payments)	52,866	(2,129)	-	50,737	62,401
Transfers between funds	(5,348)	4,948	400	-	-
Transfer (to)/from Benefice Account	-	-	-	-	-
Bank current and Deposit Accounts 1 January 2020	113,335	152,080	6,953	272,368	209,933
Bank Current and Deposit Accounts 31 December 2020	160,853	154,899	7,353	323,106	272,334
STATEMENT OF ASSETS AND LIABILITIES					
Cash Funds:					
Bank current account/cash in hand	53,416	59,992	7,353	120,762	192,799
Bank Reserve/Deposit Account	88,380	70,185	-	158,565	44,541
CBF Investment	17,898	24,722	-	42,621	34,995
Other Monetary Assets:					
Funds held by Benefice awaiting distribution to Steering Groups	-	-	-	-	-
Creditors	-	-	-	-	-
Debtors	-	-	-	-	-
	159,694	154,899	7,353	321,947	272,334
Funds held by:					
Doddington	-	-	-	-	32,016
Lynsted	-	-	-	-	60,330
Newnham	-	-	-	-	38,509
Norton	-	-	-	-	39,515
Oare	-	-	-	-	32,750
Teynham	-	-	-	-	56,699
Wychling	-	-	-	-	9,218
Benefice	-	-	3,176	3,176	3,298
	-	-	3,176	3,176	272,334

Rev. Canon Dr. S.H. Lillicrap
Rector Kingsdown & Creekside
April 2021

Joyce Warren
PCC Treasurer
April 2021

Income

Other M

**INDEPENDENT EXAMINER'S REPORT
to the
Parochial Church Council Kingsdown & Creekside**

This report on the accounts of the P.C.C. for the year ended 31st December 2020, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with Section 130 of the Act;
- and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Miles Lemon

(original signed)

Miles Lemon FCIS/FCG
The Greys, Erriot Wood
Lynsted ME9 0JW

20 April 2021