

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF KINGSDOWN AND CREEKSIDE IN THE DIOCESE OF CANTERBURY

England & Wales · Charity number 1162554

Details

Other names KINGSDOWN AND CREEKSIDE PCC

Status Registered

Legal form Previously excepted

Registered 2015-07-07

Register [View on the Charity Commission register](#)

Contact

Address The Street
Doddington
cherry tree house
Sittingbourne
KENT

Phone 07767444930

Website www.kingsdowncreekside.co.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH. ?
RELIGIOUS ACTIVITIES ? THE GENERAL PUBLIC / MANKIND ? MAKES GRANTS TO ORGANISATIONS
? PROVIDES BUILDINGS / FACILITIES / OPEN SPACE ? PROVIDES SERVICES

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£105,465	£104,675	-	-
2023-12-31	£174,952	£208,109	-	-
2022-12-31	£160,439	£151,987	-	-
2021-12-31	£129,675	£129,840	-	-
2020-12-31	£207,772	£154,906	-	-

Trustees

Name	Role	Appointed
BRUCE ROY LECKIE		2014-02-26
Charlotte Relf		2019-04-28
Cheryl Anne Tomsett		2023-06-13
DAVID JOHN BUCKETT		2014-04-01
David Andrew Willis		2021-09-21
Joyce Trim		2019-04-28
Joyce Warren		2021-04-25
Julie Virginia Redgrove		2023-06-13
LES ROBERTS		2014-02-26
ROBERT EDWARD PRICHARD		2018-06-01
Rev Paula Kay Jardine-Rose		2024-07-03
Sophia Rose Eileen Steel		2021-04-25
heather parry		2018-07-01

Accounts



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2024

The parish is now in its ninth year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 155.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. There continue to be ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has a monthly café serving hot breakfasts, drinks, cakes in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building.

Another place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. Collective Worship led by the Clergy team takes place on a weekly basis in term-time with parents included for special celebrations such as Christmas and Easter. A Light Party is held for Primary aged and a second one for Secondary Aged Children at Halloween with invitations being sent widely through the Communities. The local primary schools are visited regularly by

clergy and others where they lead assemblies and are closely involved in the governance of the Voluntary Controlled School in Teynham.

The All Together Now service, started in 2022, is continuing to be held at one of Our Churches with a specific aim to reach out to families. This monthly service has been growing in numbers of adults and children attending.

Our isolated rural church with no main services continues to offer a service of Holy Communion on the third Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish.

Members of one of the church communities are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local preschool group.

Each church has 2 services a month and a Benefice service on the 5th Sunday in the month. Our remote Church holds a Service at Easter and a Carol event at Christmas with a summer series of monthly holy communion services.

A daily Morning Prayer service, live-streamed on Facebook, has continued since the first one took place on March 20th 2020.

The PCC met four times in the year, with an extra meeting to approve the accounts, in order to set the overall spiritual direction of the parish, to review what it has done in the past and to identify how it might advance the mission of the church in general. Individual churches also support various other charitable activities as they see fit. The Annual Parochial Church meeting took place during and after a service in May.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Vicarage,
The Street, Doddington
Kent
ME9 0BH

Membership of the PCC and trustees Clergy:

Rev Paula Jardine-Rose
Revd Jim Pye

Churchwardens:

Charlotte Relf
Sophia Steel
Bruce Leckie
Les Roberts
Bob Prichard
David Willis

Members:

Joyce Trim
David Buckett
Heather Parry
Cheryl Tomsett
Julie Redgrove

Deanery Synod Representative:

Sue Baldry
Catherine Richardson
Lissie Bayford

Officers:

Joyce Warren. Treasurer
Heather Parry Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL

BENEFICE ACCOUNT

1 January to 31 December 2024

RECEIPTS

PARISH SHARE TRANSFERS

Doddington	£11,342	
Lynsted	£8,930	
Newnham	£13,683	
Norton	£9,879	
Oare	£11,973	
Teynham	£12,425	
Wychling	£1,929	£70,161

INSURANCE TRANSFERS

Doddington	£2,252	
Lynsted	£3,041	
Newnham	£2,391	
Norton	£1,092	
Oare	£1,510	
Teynham	£2,730	
Wychling	£1,244	£14,261

Fees Received £15,469

Clergy Fees - Funerals ? £180

High Downs - Shared Ministry Costs £573

Donations - Benefice via Stripe Churchdesk £39

Donations - Steering Groups via Stripe Churchdesk £673 £711

Growbaby Donations - restricted £489

CT Gift £635

Sound System Donations - restricted -£1,000 £124

Steering Group Transfers 2024 £3,987

TOTAL RECEIPTS: £105,465

PAYMENTS

Parish Share £67,231
Administrator £5,399

Insurance £14,627

Bellringers/ Organist/ Choir £2,812
CDBF Fees £4,683

Clergy Expenses
Mileage Benefice £1,279
Conferences/ Training £0
Other Expenses £1,643 £2,922

Visiting Clergy Expenses £0

Printing/ Stationery £1,623

Postage £119

Telephone/ Broadband £1,630

Utilities £480

Service Expenses £139

Wedding Prep £0

Churchdesk £120

Special occasions £296

CT Gift £600

Data Protection £275

Growbaby £992

Rector's Discretionary Fund £0

Transfers to Steering Groups £727

TOTAL PAYMENTS: £104,675

Balance b/f 1 January 2024

£29,521

Income £105,465

Expenditure -£104,675

Balance carried forward 31 December 2024 £30,311

Represented by

Bank £22,454

Debtors (Note 2) £8,584

Creditors (Note 3) -£727

£30,311

NOTES TO THE ACCOUNT

1. Bal b/f adjusted due to audit adjustment of 2023 parish share

2. Debtors

Bal b/f 1 Jan 24 £8,682

Receipts 2024 £4,084

Receipts due Dec 24 £3,987

Bal c/f 31 Dec 24 **£8,584**

£12,669 £12,669

3. Creditors

Bal b/f 1 Jan 24 £3,918

Payments made in 2024 £3,918

Payments due 2024 £727

Bal c/f 31 Dec 24 **£727**

£4,645 £4,645

INDEPENDENT EXAMINER’S REPORT
to the
Parochial Church Council Kingsdown & Creekside

This report on the Benefice accounts of the P.C.C. for the year ended 31st December 2024, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 (‘the Regulations’) and s.145 of the Charities Act 2011 (‘the Act’).

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner’s Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops’ Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner’s Statement

In connection with my examination no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 130 of the Act.

Miles Lemon

Original signed

Miles Lemon FCG/FCIS

The Greys, Erriot Wood
Lynsted ME9 0JW
30 April 2025

Accounts



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2023

The parish is now in its eighth year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and eight open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 159.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. There continue to be ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has a monthly café serving hot breakfasts, drinks, cakes in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church. Collective Worship led by the Clergy team takes place on a weekly basis in term-time with Parents included for special celebrations such as Christmas and Easter. However, a

Light Party was held for Primary aged and a second one for Secondary Aged Children at Halloween with invitations being sent widely through the Communities.

The All Together Now service, started in 2022, is continuing to be held at one of Our Churches with a specific aim to reach out to families. This monthly service has been growing in numbers of adults and children attending.

“Breakthrough” is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of the Voluntary Controlled School in Teynham whilst the Rector is a foundation Member of the Academy running a second school.

The Youth Club for Secondary School aged Young People has continued throughout 2023 at Lynsted Church with more numbers of young people attending than pre-pandemic. Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

2023 saw a regular pattern of services being maintained at all of the 7 Churches in the Parish, one in a weekly basis, 2 on a 3 Sundays a month basis, 3 on fortnightly basis and our remote Church holding a Service at Easter and a Carol event at Christmas with a summer series of monthly Evensong services.

An audio service is posted weekly on the Parish Website and Breakthrough at Lynsted Church is now live-streamed in Facebook each week. A daily Morning Prayer service, live-streamed on Facebook, has continued since the first one took place on March 20th 2020.

The PCC met four times in the year with an extra meeting to approve the accounts, in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

In September 2023, our Rector, Revd. Canon Dr. Stephen Lillicrap retired from ministry. This was followed by an interregnum. The Rev Hans Hentshel provided ministry from September to November.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,
76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

July 2024 – this has now changed to The Vicarage, The Street, Doddington ME9 0BH

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.
Revd Jim Pye
Rev Caroline Turvey

Rector (retired September 23)
Associate Priest from 28th September
Training Curate from 3rd July 2021
(left Feb 2024)

From May 2024, the new Rector is
Rev Paula Jardine-Rose

Churchwardens:

Charlotte Relf
Robbie Jardine
Sophia Steel
Bruce Leckie
Les Roberts
Bob Prichard
David Willis

Members:

Joyce Trim
Jean Hewett
David Buckett

Heather Parry
Cheryl Tomsett
Julie Redgrove

Deanery Synod Representative:
Sue Baldry
Catherine Richardson from March 2024
Lissie Bayford from March 2024

Officers:

Joyce Warren. Treasurer
Heather Parry Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH (
Financial Statements for the period ended 31st Dec
Consolidated Accounts

	Unrestricted Funds	Restricted Funds
	£	£
Income		
Voluntary Receipts:		
Regular Giving	48,498	480
Collections at Service	15,670	-
Collections other than giving	11,448	5,118
Gift Aid/ Tax Recovered	19,454	-
Grants	160	2,050
Other Voluntary Receipts		
Activities for Generating Funds	12,115	6,772
Bank/Investment Income	2,425	804
Fees Retained	5,535	-
Trading Activities	580	-
Other receipts	41,153	-
	157,038	15,224
Expenditure:		
Church Fundraising	726	-
Mission Giving & Donations	4,018	1,210
Diocesan Parish Share	82,209	-
Church Running Expenses	9,180	-
Church Utilities	9,458	-
Major Repairs	1,906	36,820
Others	62,582	-
	170,079	38,030
Surplus Receipts /(Excess Payments)	(13,041)	(22,806)
Transfers between funds	(905)	905
Transfer (to)/from Benefice Account (Parish share & Insurance)	-	-
	-	-
Balance brought forward 1 Jan 23	137,130	169,154
Balance as at 31 Dec 23	123,185	147,253

STATEMENT OF ASSETS AND LIABILITIES

Cash Funds:

Bank current account/cash in hand	28,520	44,793
Bank Reserve/Deposit Account	26,205	42,757
CBF Investment	76,031	40,737
	130,756	128,287

Other Monetary Assets:

Creditors	(13,749)	-
Debtors	13,749	-
Net Worth	130,756	128,287

COUNCIL
ember 2023

Unrestricted Designated Funds £	Total £	Doddington		Lynsted	
		Unrestricted Funds £	Restricted Funds £	Unrestricted Funds £	Restricted Funds £
		-	48,978	6,546	
-	15,670	1,011		4,317	
2,690	19,256	6,585	902	2,317	
-	19,454	1,900			
-	2,210	30	1,000	130	
-					
-	18,887	1,591		6,610	
-	3,229	550		369	
-	5,535	200		1,764	
-	580			580	
-	41,153				
2,690	174,952	18,413	1,902	21,332	-

	726	464			
	5,228	525		50	
	82,209				
	9,180	2,372		2,645	
	9,458	401		4,657	
	38,726		1,067	1,161	32,485
	62,582	166		18	
-	208,109	3,928	1,067	8,531	32,485

2,690	(33,157)	14,485	835	12,801	(32,485)
-	1	836	(835)	(9,430)	9,430
-	-	(12,735)		(17,293)	
-	-				
-	306,284	35,815		17,633	36,025
2,690	273,128	38,401	-	3,711	12,970

21,656	94,969	8,078	-	3,711	12,970
-	68,962	22,323	-	-	-
-	116,768	8,000	-	-	-
21,656	280,699	38,401	-	3,711	12,970

-	(13,749)	-	-	(418)	-
-	13,749	2,061	-	-	-
21,656	280,699	40,462	-	3,293	12,970

Newnham		Norton		Oare	
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds
£	£	£	£	£	£
10,358		6,530		5,756	
1,923		1,634		3,054	
	4,216	411		1,945	
2,714		5,404		495	
122	6,772			1,487	
378	176	843		285	628
		767		106	
15,495	11,164	15,590	-	13,130	628

300	1,210			45	
1,736		157		395	
1,177		1,726		418	
		4,766		176	
3,213	1,210	6,649	-	1,034	-

12,282	9,954	8,941	-	12,096	628
7,690	(7,690)				
(15,076)		(10,377)		(12,648)	
(520)	33,863	73,702		3,677	32,583
4,376	36,127	72,266	-	3,125	33,211

4,376	22,958	353	-	3,126	5,644
-	-	3,882	-	-	-
-	13,170	68,031	-	-	27,567
4,376	36,127	72,266	-	3,126	33,211

-	-	-	-	-	-
544	-	413	-	1,275	-
4,920	36,127	72,679	-	4,400	33,211

Teynham		Wychling		Benefice	
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
£	£	£	£	£	£
12,065	480	1,998			
3,469		262			
		190			2,690
8,754		187			
	1,050				
2,101		204			
2,652		46			
754				40,399	
29,795	1,530	2,887	-	40,399	2,690

237		25			
3,098				82,209	
1,675		200			
1,079					
685	3,268	60			
				57,456	
6,772	3,268	285	-	139,665	-

23,023	(1,738)	2,602	-	(99,266)	2,690
(22,750)				90,879	
	47,717	2,900		3,922	18,966
273	45,979	5,502	-	(4,465)	21,656

273	3,222	5,502	-	3,101	21,656
-	42,757	-	-	-	-
-	-	-	-	-	-
273	45,979	5,502	-	3,101	21,656

-	-	(2,674)	-	(10,657)	-
6,365	-	-	-	3,091	-
6,638	45,979	2,829	-	(4,465)	21,656

Accounts



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2022

The parish is now in its seventh year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and eight open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 188.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. There continue to be ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has a monthly café serving hot breakfasts, drinks, cakes in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building. This

was closed during the Covid restrictions and re-opened in the Autumn of 2021 and has become more popular through 2022.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church, however in 2020 Messy Church only took place on one occasion prior to Government initiated lockdowns and ongoing restrictions throughout the year and has not restarted. Collective Worship led by the Clergy team takes place on a weekly basis in term-time with Parents included for special celebrations such as Christmas and Easter. However a Light Party was held for Primary aged and a second one for Secondary Aged Children at Halloween with invitations being sent widely through the Communities.

In 2022 a Service called All Together Now was started at one of Our Churches with a specific aim to reach out to families. This monthly service has been growing in numbers of adults and children attending.

“Breakthrough” is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish. In 2022 more weddings were able to take place without any restrictions in terms of numbers and social distancing.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of the Voluntary Controlled School in Teynham whilst the Rector is a foundation Member of the Academy running a second school.

Lent Groups were restarted 2022 and our Home Groups aimed at increasing the understanding of the Christian faith continued through the year.

A Confirmation Service was held in Teynham and 5 people from the Benefice were confirmed by the Bishop of Dover.

A Youth Club for Secondary School aged Young People re-opened in September 2021 and continued throughout 2022 at Lynsted Church with more numbers of young people attending than pre-pandemic. Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

2022 saw a regular pattern of services being maintained at all of the 7 Churches in the Parish, one in a weekly basis, 2 on a 3 Sundays a month basis, 3 on fortnightly basis and our remote Church holding a Service at Easter and a Carol event at Christmas with a summer series of monthly Evensong services.

A audio service has been posted weekly on the Parish Website since the first lockdown of 2020 and Breakthrough at Lynsted Church is now live-streamed in Facebook each week. A daily Morning Prayer service, live-streamed on Facebook, has continued since the first one took place on March 20th 2020.

The PCC met four times in the year with an extra meeting to approve the accounts, in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,

76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.

Revd Jim Pye

September

Rev Caroline Turvey

July 2021

Rector

Associate Priest from 28th

Training Curate from 3rd

Churchwardens:

Heather Flood

Robbie Jardine

Sophia Steel

Bruce Leckie

Les Roberts

David Wood

Bob Prichard

Members:

Joyce Trim

Jean Hewett

Mary Gollop

David Buckett

Heather Parry

Charlotte Relf

Deanery Synod Representative:

Bob Prichard, Sue Baldry, and one vacancy

Officers:

Joyce Warren.

Treasurer

Heather Parry

Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL

**Financial Statements for the period ended 31st December 2021
Consolidated Accounts**

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	2020
	£	£	£	£	£
Income					
Voluntary Receipts:					
Regular Giving	53,615	-	-	53,615	52,267
Collections other than giving	15,601	-	-	15,601	8,814
Income Tax Recovered	10,856	-	-	10,856	13,193
Other Voluntary Receipts	22,210	8,810	-	31,020	116,753
Activities for Generating Funds	6,932	4,556	-	11,488	4,728
Receipts from Church Activities	18,806	-	-	18,806	14,388
Bank/Investment Income	66	63	-	129	387
	128,051	13,380	-	141,432	210,528
Expenditure:					
Church Activities:					
Diocesan Parish Share	92,884	-	-	92,884	94,039
Other Payments	61,237	13,004	-	74,241	65,717
	154,121	13,004	-	167,125	159,757
Surplus Receipts /(Excess Payments)	(26,069)	376	-	(25,693)	50,772
Transfers between funds	1,958	1,542	(3,500)	-	-
Transfer (to)/from Benefice Account	468	-	-	468	-
Bank current and Deposit Accounts 1 January 2021	161,042	154,710	7,353	323,106	272,334
Bank Current and Deposit Accounts 31 December 2021	137,399	156,628	3,853	297,881	323,106
STATEMENT OF ASSETS AND LIABILITIES					
Cash Funds:					
Bank current account/cash in hand	39,361	50,901	3,853	94,115	120,762
Bank Reserve/Deposit Account	93,101	86,903	-	180,004	158,565
CBF Investment	8,000	18,824	-	26,824	42,621
Other Monetary Assets:					
Creditors	(4,696)	-	-	(4,696)	-
Debtors	1,628	-	-	1,628	-
	137,394	156,628	3,853	297,876	321,947
Funds held by:					
Doddington	30,927	189	-	31,116	28,755
Lynsted	15,140	44,484	-	59,624	77,864
Newnham	7,689	28,920	-	36,609	35,669
Norton	74,854	-	-	74,854	77,605
Oare	4,142	27,302	277	31,721	30,077
Teynham	-	52,757	-	52,757	60,268
Wychling	7,186	-	-	7,186	7,537
Benefice	2,547	-	3,576	6,123	4,173
	142,485	153,652	3,853	299,990	321,947

Rev. Canon Dr. S.H. Lillicrap
Rector Kingsdown & Creekside
April 2021

Joyce Warren
PCC Treasurer
April 2022

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL
Financial Statements for the period ended 31st December 2021
Consolidated Accounts

					Doddington		Lynsted		Newnham	
	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds
	£	£	£	£	£	£	£	£	£	£
Income										
Voluntary Receipts:										
Regular Giving	53,615.00	0.00	0.00	53,615.00	6,147.00	0.00	9,467.00	0.00	11,070.00	0.00
Collections other than giving	15,601.43	0.00	0.00	15,601.43	5,921.28	0.00	3,674.00	0.00	919.95	0.00
Income Tax Recovered	10,855.69	0.00	0.00	10,855.69	2,261.19	0.00	0.00	0.00	2,722.50	0.00
					0.00					
Other Voluntary Receipts	22,210.20	8,809.71	0.00	31,019.91	4,103.00	629.17	2,345.00	0.00	0.00	850.54
Activities for Generating Funds	6,931.51	4,556.00	0.00	11,487.51	4,351.20	0.00	30.00	0.00	392.70	4,556.00
Receipts from Church Activities	18,805.53	0.00	0.00	18,805.53	590.00	0.00	250.00	0.00	0.00	0.00
Bank/Investment Income	32.06	14.69	0.00	46.75	9.49	0.00	2.00	0.00	8.45	4.55
	128,051.42	13,380.40	0.00	141,431.82	23,383.16	629.17	15,768.00	0.00	15,113.60	5,411.09
Expenditure:										
Church Activities:										
Diocesan Parish Share	92,883.97	0.00	0.00	92,883.97	0.00	0.00	0.00	0.00	0.00	0.00
Other Payments	61,236.82	13,003.97	0.00	74,240.79	2,097.69	3,847.60	13,626.00	0.00	2,225.60	551.84
	154,120.79	13,003.97	0.00	167,124.76	2,097.69	3,847.60	13,626.00	0.00	2,225.60	551.84
Surplus Receipts /(Excess Payments)	-26,069.37	376.43	0.00	-25,692.94	21,285.47	-3,218.43	2,142.00	0.00	12,888.00	4,859.25
Transfers between funds	1,958.45	1,541.55	-3,500.00	0.00	-3,407.59	3,407.59	0.00	0.00	0.00	0.00
Transfer (to)/from Benefice Account	467.93	0.00	0.00	467.93	-15,706.00	0.00	-21,535.72	0.00	-16,807.68	0.00
Bank current and Deposit Accounts 1 January 2021	161,041.97	154,710.23	7,353.39	323,105.59	28,754.98	0.00	34,538.33	44,483.93	8,632.45	27,036.56
Bank Current and Deposit Accounts 31 December 2021	137,398.98	156,628.21	3,853.39	297,880.58	30,926.86	189.16	15,144.61	44,483.93	4,712.77	31,895.81

STATEMENT OF ASSETS AND LIABILITIES

Cash Funds:										
Bank current account/cash in hand	39,360.80	50,900.79	3,853.39	94,114.98	7,072.47	189.16	15,140.07	9,971.93	0.00	26,415.34
Bank Reserve/Deposit Account	93,101.16	86,903.16	0.00	180,004.32	15,854.39	0.00	0.00	34,512.00	4,712.77	5,480.47
CBF Investment	8,000.00	18,824.26	0.00	26,824.26	8,000.00	0.00	0.00	0.00	0.00	0.00
Other Monetary Assets:										
Creditors	-4,695.53	0.00	0.00	-4,695.53	0.00	0.00	0.00	0.00	0.00	0.00
Debtors	1,627.93	0.00	0.00	1,627.93	0.00	0.00	0.00	0.00	0.00	0.00
	137,394.36	156,628.21	3,853.39	297,875.96	30,926.86	189.16	15,140.07	44,483.93	4,712.77	31,895.81

4.62	0.00	0.00	4.62	0.00	0.00	4.54	0.00	0.00	0.00
------	------	------	------	------	------	------	------	------	------

Note:

100 Club??

Opening 100 club 1,158.00

Surplus 250.00

12/31/2021 **1,408.00**

Profit £250 put in cell H15 but should be in H14

Norton			Oare			Teynham		Wychling		Benefice	
Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
£	£	£	£	£		£	£	£	£	£	£
6,205.00	0.00		6,456.00	0.00	0.00	12,850.00	0.00	1,420.00	0.00	0.00	0.00
2,172.00	0.00	0.00	1,145.02	0.00	0.00	1,507.18	0.00	262.00	0.00	0.00	0.00
0.00	0.00	0.00	1,928.59	0.00	0.00	3,587.03	0.00	356.38	0.00	0.00	0.00
3,539.00	0.00	0.00	1,525.00	4,750.00	0.00	6,019.86	2,580.00	222.42	0.00	4,455.92	0.00
0.00	0.00	0.00	2,157.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00		0.00	0.00	326.24	0.00	0.00	0.00	17,639.29	0.00
7.00	0.00	0.00	1.03	10.14	0.00	4.09	0.00	0.00	0.00	0.00	0.00
11,923.00	0.00	0.00	13,213.25	4,760.14	0.00	24,294.40	2,580.00	2,260.80	0.00	22,095.21	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,883.97	0.00
2,697.76	0.00	0.00	1,432.22	380.00	0.00	1,723.44	8,224.53	477.94	0.00	36,956.17	0.00
2,697.76	0.00	0.00	1,432.22	380.00	0.00	1,723.44	8,224.53	477.94	0.00	129,840.14	0.00
9,225.24	0.00	0.00	11,781.03	4,380.14	0.00	22,570.96	-5,644.53	1,782.86	0.00	-107,744.93	0.00
0.00	0.00	0.00	3,500.00	0.00	-3,500.00	1,866.04	-1,866.04	0.00	0.00	0.00	0.00
-11,976.24	0.00	0.00	-14,516.00	0.00	0.00	-24,437.00	0.00	-2,133.58	0.00	107,580.15	0.00
77,605.08	-	-	3,377.03	22,922.08	3,777.39	0.00	60,267.66	7,536.66	0.00	597.44	3,576.00
74,854.08	0.00	0.00	4,142.06	27,302.22	277.39	0.00	52,757.09	7,185.94	0.00	432.66	3,576.00
2,320.00	0.00	0.00	4,142.06	8,477.96	277.39	0.00	5,846.40	7,185.94	0.00	3,500.26	3,576.00
72,534.00	0.00	0.00	0.00	0.00	0.00	0.00	46,910.69	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	18,824.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,695.53	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.93	0.00
74,854.00	0.00	0.00	4,142.06	27,302.22	277.39	0.00	52,757.09	7,185.94	0.00	432.66	3,576.00
0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			NOTE: CCLA Interest	4.78 ??							

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL
Financial Statements for the period ended 31st December 2022
Consolidated Accounts

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total
	£	£	£	£
Income				
Voluntary Receipts:				
Regular Giving	54,272.55	0.00	0.00	54,272.55
Collections other than giving	16,282.73	0.00	0.00	16,282.73
Income Tax Recovered	7,278.23	0.00	0.00	7,278.23
Other Voluntary Receipts	20,829.92	3,667.11	500.00	24,997.03
Activities for Generating Funds	6,880.59	3,944.17	0.00	10,824.76
Receipts from Church Activities	26,483.69	1,731.60	17,868.36	46,083.65
Bank/Investment Income	374.98	324.99	0.00	699.97
	132,402.69	9,667.87	18,368.36	160,438.92
Expenditure:				
Church Activities:				
Diocesan Parish Share	80,776.00	0.00	0.00	80,776.00
Other Payments	58,661.58	12,049.40	500.00	71,210.98
	139,437.58	12,049.40	500.00	151,986.98
Surplus Receipts /(Excess Payments)	-7,034.89	-2,381.53	17,868.36	8,451.94
Transfers between funds	3,273.48	-1,273.48	-2,000.00	0.00
Transfer (to)/from Benefice Account	0.00	0.00	0.00	0.00
Bank current and Deposit Accounts 1 January 2022	140,268.22	156,628.21	3,853.39	300,749.82

Bank Current and Deposit Accounts 31 December 2022

136,506.81 152,973.20 19,721.75 309,201.76

STATEMENT OF ASSETS AND LIABILITIES

Cash Funds:

Bank current account/cash in hand	34,547.69	52,083.73	19,721.75	106,353.17
Bank Reserve/Deposit Account	86,265.46	73,664.43	0.00	159,929.89
CBF Investment	15,689.12	27,225.04	0.00	42,914.16

Other Monetary Assets:

Creditors	-3,410.36	0.00	0.00	-3,410.36
Debtors	434.75	0.00	0.00	434.75

133,526.66 152,973.20 19,721.75 306,221.61

2,980.15 0.00 0.00 2,980.15

Doddington		Lynsted		Newnham		Unrestricted Funds
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds
£	£	£	£	£	£	£
8,891.55	0.00	8,118.00	0.00	10,490.00	0.00	6,955.00
4,688.00	0.00	3,546.00	0.00	1,647.32	0.00	1,574.00
2,884.51	0.00	0.00	0.00		0.00	0.00
2,496.37		7,230.00	0.00	0.00	3,667.11	1,321.00
3,353.85	804.17	379.00	30.00	648.00	1,540.00	0.00
87.00	0.00	267.00	0.00	289.37	1,731.60	1,919.00
88.20	0.00	0.00	52.00	57.04	30.71	153.00
22,489.48	804.17	19,540.00	82.00	13,131.73	6,969.42	11,922.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,745.59	1,940.54	6,073.17	0.00	3,110.56	5,002.10	2,660.36
3,745.59	1,940.54	6,073.17	0.00	3,110.56	5,002.10	2,660.36
18,743.89	-1,136.37	13,466.83	82.00	10,021.17	1,967.32	9,261.64
-947.21	947.21	0.00	0.00	0.00	0.00	0.00
-12,908.14	0.00	-19,576.83	0.00	-15,253.97	0.00	-10,413.64
30,926.86	189.16	15,144.61	44,483.93	4,712.77	31,895.81	74,854.00

35,815.40	0.00	9,034.61	44,565.93	-520.03	33,863.13	73,702.00
11,736.94	0.00	9,030.07	10,000.93	-8,209.15	28,382.66	3,515.00
16,078.46	0.00	0.00	34,565.00	0.00	0.00	70,187.00
8,000.00	0.00	0.00	0.00	7,689.12	5,480.47	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
35,815.40	0.00	9,030.07	44,565.93	-520.03	33,863.13	73,702.00
0.00	0.00	4.54	0.00	0.00	0.00	0.00
		see 2021				

Norton		Oare			Teynham	
Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds
£	£	£	£		£	£
0.00		6,366.00	0.00	0.00	12,052.00	0.00
0.00	0.00	221.15	0.00	0.00	2,530.91	0.00
0.00	0.00	1,488.91	0.00	0.00	2,379.81	0.00
0.00	0.00	6,004.55	0.00	0.00	0.00	0.00
0.00	0.00	514.76	0.00	0.00	1,691.38	1,570.00
0.00	0.00	2,903.81	0.00	2,478.36	3,972.44	0.00
0.00	0.00	40.00	242.28	0.00	36.74	0.00
0.00	0.00	17,539.18	242.28	2,478.36	22,663.28	1,570.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2,062.98	716.99	0.00	2,621.55	4,389.77
0.00	0.00	2,062.98	716.99	0.00	2,621.55	4,389.77
0.00	0.00	15,476.20	-474.71	2,478.36	20,041.73	-2,819.77
0.00	0.00	2,000.00	0.00	-2,000.00	2,220.69	-2,220.69
0.00	0.00	-12,940.82	0.00	0.00	-22,262.42	0.00
0.00	0.00	4,142.06	27,302.22	277.39	0.00	52,757.09

Wychling		Benefice	
Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
£	£	£	£
1,400.00	0.00	0.00	0.00
413.35	0.00	1,662.00	0.00
525.00	0.00	0.00	0.00
0.00	0.00	3,778.00	500.00
293.60	0.00	0.00	0.00
0.00	0.00	17,045.07	15,390.00
0.00	0.00	0.00	0.00
2,631.95	0.00	22,485.07	15,890.00
0.00	0.00	80,776.00	0.00
1,894.98	0.00	36,492.39	500.00
1,894.98	0.00	117,268.39	500.00
736.97	0.00	-94,783.32	0.00
0.00	0.00	0.00	0.00
-5,022.51	0.00	98,378.33	0.00
7,185.94	0.00	3,301.98	3,576.00

2,900.40	0.00	6,896.99	18,966.00
2,900.40	0.00	6,896.99	18,966.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	-3,410.36	0.00
0.00	0.00	434.75	0.00
2,900.40	0.00	3,921.38	18,966.00
0.00	0.00		0.00

KINGSDOWN & CREEK

Financial Statements for Con

	Unrestricted Funds
	£
Income	
Voluntary Receipts:	
Regular Giving	53,615
Collections other than giving	15,601
Income Tax Recovered	10,856
Other Voluntary Receipts	22,210
Activities for Generating Funds	6,932
Receipts from Church Activities	18,806
Bank/Investment Income	66
	128,051
Expenditure:	
Church Activities:	
Diocesan Parish Share	92,884
Other Payments	61,237
	154,121
Surplus Receipts /(Excess Payments)	(26,069)
Transfers between funds	1,958
Transfer (to)/from Benefice Account	468
Bank current and Deposit Accounts 1 January 2021	161,042
Bank Current and Deposit Accounts 31 December 2021	137,399
STATEMENT OF ASSETS AND LIABILITIES	
Cash Funds:	
Bank current account/cash in hand	39,361

Bank Reserve/Deposit Account	93,101
CBF Investment	8,000
Other Monetary Assets:	
Creditors	(4,696)
Debtors	1,628
	137,394

Funds held by:

Doddington	30,927
Lynsted	15,140
Newnham	7,689
Norton	74,854
Oare	4,142
Teynham	-
Wychling	7,186
Benefice	2,547
	142,485

Rev. Canon Dr. S.H. L
Rector Kingsdown &
 April 2021

SIDE PAROCHIAL CHURCH COUNCIL

· the period ended 31st December 2022
 Consolidated Accounts

Restricted Funds	Unrestricted Designated Funds	Total
£	£	£
-	-	53,615
-	-	15,601
-	-	10,856
8,810	-	31,020
4,556	-	11,488
-	-	18,806
63	-	129
13,380	-	141,432
-	-	92,884
13,004	-	74,241
13,004	-	167,125
376	-	(25,693)
1,542	(3,500)	-
-	-	468
154,710	7,353	323,106
156,628	3,853	297,881
50,901	3,853	94,115

86,903	-	180,004
18,824	-	26,824
-	-	(4,696)
-	-	1,628
156,628	3,853	297,876

189	-	31,116
44,484	-	59,624
28,920	-	36,609
-	-	74,854
27,302	277	31,721
52,757	-	52,757
-	-	7,186
-	3,576	6,123
153,652	3,853	299,990

**illicrap
Creekside**

**Joyce Warren
PCC Treasurer
April 2022**

2020	2021
£	£
52,267	53,615
8,814	15,601
13,193	10,856
116,753	31,020
4,728	11,488
14,388	18,806
387	129
210,528	141,432
94,039	92,884
65,717	74,241
159,757	167,125
50,772	(25,693)
-	-
-	468
272,334	323,106
323,106	297,881
120,762	93,926

158,565	180,193
42,621	26,824
-	(4,696)
-	1,628
321,947	297,876
28,755	31116
77,864	59624
35,669	36609
77,605	74854
30,077	31,721
60,268	52575
7,537	7186
4,173	6123
321,947	299990

--

INDEPENDENT EXAMINER'S REPORT
to the
Parochial Church Council Kingsdown & Creekside

This report on the accounts of the P.C.C. for the year ended 31st December 2022, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with Section 130 of the Act. However whilst the standard of presentation of financial statements in line with the requirements of the Act and the Regulations is generally excellent, it is of note that one church's presentation is poor.

I would also like to draw attention to the need for churches to be astute to their returns on investment. One account reflected a mere 0.15% return on a particularly large reserve account in a time of increasing bank rates.

Miles Lemon

(original signed)

Miles Lemon FCIS/FCG
The Greys, Erriot Wood
Lynsted ME9 0JW

20 April 2023

Accounts



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2021

The parish is now in its seventh year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and eight open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 191.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. There continue to be ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has a monthly café serving hot breakfasts, drinks, cakes in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building. This

was closed during the Covid restrictions and re-opened in the Autumn of 2021.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church, however in 2020 Messy Church only took place on one occasion prior to Government initiated lockdowns and ongoing restrictions throughout the year and has not restarted. However a Light Party was held for Primary aged and a second one for Secondary Aged Children at Halloween with invitations being sent widely through the Communities and a Christmas Activity ring was held for rainy aged Children in the week prior to Christmas, again ideally advertised through the communities of the Parish.

“Breakthrough” is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish. In 2021 more weddings were able to take place, however some of those booked were postponed due to the Covid pandemic.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of the Voluntary Controlled School in Teynham whilst the Rector is a foundation Member of the Academy running a second school. New Home Groups aimed at increasing the understanding of the Christian faith were started in 2021.

A Confirmation Service was held in Teynham and 5 people from the Benefice were confirmed by the Bishop of Dover.

A Youth Club for Secondary School aged Young People had been closed due to the pandemic and re-opened in September 2021 at Lynsted Church with increased numbers of young people attending and an increased number of adult leaders. Members of the church

community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

Activities, including worship, were severely disrupted in early 2021 due to the Covid Pandemic. Worship Services were suspended for 2 months followed by a gradual restarting, with all Churches holding Services from Easter onwards as per the pattern established in the previous year. However, an audio service has been posted weekly on the Parish Website since the first lockdown of 2020 as well as a video service in a newly setup Breakthrough at Lynsted YouTube Channel. A daily Morning Prayer service, live-streamed in Facebook, has continued since the first one took place on March 20th 2020.

The PCC meets four times in the year either virtually via Zoom or physically, in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,
76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

Membership of the PCC and trustees

Clergy:
Revd. Canon Dr. Stephen Lillicrap.
Revd Jim Pye
September
Rev Caroline Turvey
July 2021

Rector
Associate Priest from 28th
Training Curate from 3rd

Churchwardens:
Heather Flood
Robbie Jardine
Sophia Steel
Bruce Leckie
Les Roberts
David Wood
Bob Prichard

Members:
Joyce Trim
Jean Hewett
Mary Gollop
David Buckett
Heather Parry
Charlotte Relf

Deanery Synod Representative:
Until June 30 2020: Paula Jardine Rose, Penny Williams, Sue
Baldry, Rob Breakall
From November 2020 Bob Prichard, Sue Baldry, Liz Pichon (until
moved away November 2021)

Officers:
Joyce Warren. Treasurer
Heather Parry Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL

BENEFICE ACCOUNT

1 January to 31 December 2021

RECEIPTS

PARISH SHARE TRANSFERS

Doddington	12,153.00	
Lynsted	19,000.00	
Newnham	14,663.00	
Norton	10,590.00	
Oare	12,836.00	
Teynham	21,950.00	
Wychling	2,070.00	93,262.00

INSURANCE TRANSFERS

Doddington	2,541.00	
Lynsted	2,535.72	
Newnham	1,996.68	
Norton	1,386.24	
Oare	1,680.00	
Teynham	2,487.00	
Wychling	270.58	12,897.22

Fees Received 17,055.50

Clergy Fees - Funerals	583.79	
Curate's Mileage Reimbursement (CDBF)	-	
High Downs - Shared Ministry Costs	-	
Ospringle Deanery Reimbursement	2,600.00	

Donations - Benefice via Stripe Churchdesk	151.22	
Donations - Steering Groups via Stripe Churchdesk	1,415.24	1,566.46

Misc. - donations 289.46

Rector's Discretionary Fund	-	
Steering Group Transfers	1,420.93	

TOTAL RECEIPTS: 129,675.36

Balance at Bank 1 January 2021	4,173.44	
Income	129,675.36	
Expenditure	(129,840.14)	
Balance carried forward 31 December 2021	<u>4,008.66</u>	

Balance sheet

Current Assets cash in hand	7,076.26	
Debtors (parish payments & t/f)	1,627.93	
	8,704.19	
Creditors - parish share overpayment& pending t/fs	(4,695.53)	
	<u>4,008.66</u>	

Being:

Reserve Funds	3,176.00	
Rector's Discretionary Fund	400.00	
General Funds	432.66	
	<u>4,008.66</u>	

Notes:

Parish share

Wychling Parish Share underpaid in 2021 (debtor)	207.00	
Doddington (Creditor)	(1,012.00)	

PAYMENTS

Parish Share	92,883.97
Area Dean Admin	4,680.00

Insurance 12,409.87

Bellringers/ Organist/ Choir	600.00
CDBF Fees	7,340.00

Clergy Expenses		
Mileage Benefice	1,769.44	
Mileage Diocese (Curate)	-	
Conferences/ Training	120.00	
Other Expenses	226.45	2,115.89

Visiting Clergy Expenses -

Printing/ Stationery	1,673.74
Postage	24.28
Telephone/ Broadband	1,211.33

Service Expenses	279.76
Wedding Prep	292.74
Churchdesk	1,068.00

Deanery:		
Administration Fee (4 reps)	-	
Funeral Administrator (£52 per church)	-	

Transferred to Steering Groups 1,690.03

MLT Supper -

Information Commissioner - Data Protection	35.00
Minibus Expenses	-

Rector's Discretionary Fund	-
Transfers to Steering Groups	3,535.53

TOTAL PAYMENTS: 129,840.14

INDEPENDENT EXAMINER'S REPORT
to the
Parochial Church Council Kingsdown & Creekside

This report on the accounts of the P.C.C. for the year ended 31st December 2021, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act;
 - and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Miles Lemon FCIS/FCG
The Greys, Erriot Wood
Lynsted ME9 0JW

20 April 2022

Accounts



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2020

The parish is now in its sixth year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and nine open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 189.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. Various building works to improve and maintain the church buildings have necessitated the closure of some churches outside normal services but the intention is to continue to pursue a policy of having the buildings open more frequently. Most of the recent work has now been completed but there are ideas under discussion to improve the facilities of a number of church buildings in the

parish. One of the churches has instituted a regular fortnightly coffee morning in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building has been used, in previous years, monthly to run a Messy Church - a Fresh Expressions Church, however in 2020 Messy Church only took place on one occasion prior to Government initiated lockdowns and ongoing restrictions throughout the year. "Breakthrough" is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish. The previous Deanery based Funeral Administrator post has ceased but there is good communication with funeral directors locally from the Rectory.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of two of the schools. A number of the churches have organised children's groups running during church services. Teaching courses aimed at increasing the understanding of the Christian faith are run at various times throughout the year either as bible study or deepening discipleship courses.

Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

Activities, including worship, were severely disrupted in 2020 due to the Covid Pandemic. Our buildings were shut for 3 months and then a new pattern of worship was established across the Parish. However, an audio service has been posted weekly on the Parish Website since the first lockdown of 2020 as well as a video service in a newly setup Breakthrough at Lynsted YouTube Channel.

The PCC meets four times a year (and continued to do so virtually in 2020 via Zoom) in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. One of the missional activities is to support the work of "Smile Malawi" which is a registered charity organised locally at Sittingbourne and supporting education in Malawi. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and large number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,
76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.
Revd Hans Hentschel
February 2020

Rector
Visiting Priest until end of

Churchwardens:

Heather Flood
Robbie Jardine
Sue Baldry
Bruce Leckie
Les Roberts
David Wood

Bob Prichard

Members:

Joyce Trim
Jean Hewett
Mary Gollop
David Buckett
Jo Sidney
Heather Parry
Charlotte Relf

Deanery Synod Representative:

Until June 30 2020: Paula Jardine Rose, Penny Williams, Sue Baldry, Rob Breakall

From November 2020 Bob Prichard, Sue Baldry, Liz Pichon

Officers:

Joyce Warren.	Treasurer
Heather Parry	Secretary

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL

**Financial Statements for the period ended 31st December 2020
Consolidated Accounts**

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	2019
	£	£	£	£	£
Income					
Voluntary Receipts:					
Regular Giving	52,267	-	-	52,267	52,654
Collections other than giving	8,814	-	-	8,814	28,513
Income Tax Recovered	13,193	-	-	13,193	16,327
Other Voluntary Receipts	114,448	2,306	-	116,753	78,871
Activities for Generating Funds	4,565	163	-	4,728	18,660
Receipts from Church Activities	14,260	128	-	14,388	25,485
Bank/Investment Income	227	78	-	305	341
		48		48	-
	207,772	2,722	-	210,494	220,850
Expenditure:					
Church Activities:					
Diocesan Parish Share	94,039	-	-	94,039	95,892
Other Payments	60,866	4,851	-	65,717	62,557
	154,906	4,851	-	159,757	158,449
Surplus Receipts /(Excess Payments)	52,866	(2,129)	-	50,737	62,401
Transfers between funds	(5,348)	4,948	400	-	-
Transfer (to)/from Benefice Account	-	-	-	-	-
Bank current and Deposit Accounts 1 January 2020	113,335	152,080	6,953	272,368	209,933
Bank Current and Deposit Accounts 31 December 2020	160,853	154,899	7,353	323,106	272,334
STATEMENT OF ASSETS AND LIABILITIES					
Cash Funds:					
Bank current account/cash in hand	53,416	59,992	7,353	120,762	192,799
Bank Reserve/Deposit Account	88,380	70,185	-	158,565	44,541
CBF Investment	17,898	24,722	-	42,621	34,995
Other Monetary Assets:					
Funds held by Benefice awaiting distribution to Steering Groups	-	-	-	-	-
Creditors	-	-	-	-	-
Debtors	-	-	-	-	-
	159,694	154,899	7,353	321,947	272,334
Funds held by:					
Doddington	-	-	-	-	32,016
Lynsted	-	-	-	-	60,330
Newnham	-	-	-	-	38,509
Norton	-	-	-	-	39,515
Oare	-	-	-	-	32,750
Teynham	-	-	-	-	56,699
Wychling	-	-	-	-	9,218
Benefice	-	-	3,176	3,176	3,298
	-	-	3,176	3,176	272,334

Rev. Canon Dr. S.H. Lillicrap
Rector Kingsdown & Creekside
April 2021

Joyce Warren
PCC Treasurer
April 2021

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL
Financial Statements for the period ended 31st December 2020
Consolidated Accounts

					Doddington		Lynsted		Newnham		Norton			Oare			Teynham		Wychling		Benefice	
	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds	Unrestricted Designated Funds
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Income																						
Voluntary Receipts:																						
Regular Giving	52,266.50	0.00	0.00	52,266.50	5,018.00	0.00	8,733.00	0.00	11,450.00	0.00	6,580.00	0.00	0.00	6,356.00	0.00	0.00	12,709.50	0.00	14,200.00	0.00	0.00	0.00
Collections other than giving	8,813.56	0.00	0.00	8,813.56	1,212.72	0.00	4,197.00	0.00	826.30	0.00	717.00	0.00	0.00	1,035.95	0.00	0.00	729.59	0.00	95.00	0.00	0.00	0.00
Income Tax Recovered	13,192.52	0.00	0.00	13,192.52	1,530.25	0.00	0.00	0.00	1,880.00	0.00	1,387.00	0.00	0.00	1,715.61	0.00	0.00	6,268.38	0.00	411.28	0.00	0.00	0.00
Other Voluntary Receipts	114,447.51	2,305.64	0.00	116,753.15	7,795.70	0.00	44,744.00	0.00	300.00	1,654.64	44,026.00	0.00	0.00	4,736.00	0.00	0.00	9,967.99	651.00	107.16	0.00	2,770.66	0.00
Activities for Generating Funds	4,565.00	162.50	0.00	4,727.50	0.00	0.00	3,540.00	0.00	0.00	162.50	0.00	0.00	0.00	558.00	0.00	0.00	0.00	0.00	467.00	0.00	0.00	0.00
Receipts from Church Activities	14,259.68	127.85	0.00	14,387.53	0.00	127.85	106.00	0.00	312.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,841.30	0.00
Bank/Investment Income	227.12	77.67	0.00	304.79	58.66	0.00	25.00	0.00	47.65	25.65	39.00	0.00	0.00	38.77	52.02	0.00	18.04	0.00	0.00	0.00	0.00	0.00
Oare CCLA Interest 2019				88.16																		
	207,771.89	2,721.82	0.00	210,493.71	15,615.33	127.85	61,345.00	0.00	14,816.33	1,842.79	52,749.00	0.00	0.00	14,440.33	100.18	0.00	29,693.50	651.00	2,500.44	0.00	16,611.96	0.00
Expenditure:																						
Church Activities:																						
Diocesan Parish Share	94,039.33	0.00	0.00	94,039.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,039.33	0.00
Other Payments	60,866.42	4,850.81	0.00	65,717.23	1,804.97	1,719.40	21,293.00	0.00	2,461.98	541.99	3,058.09	0.00	0.00	2,457.69	12.00	0.00	675.31	2,577.42	670.27	0.00	28,445.11	0.00
	154,905.75	4,850.81	0.00	159,756.56	1,804.97	1,719.40	21,293.00	0.00	2,461.98	541.99	3,058.09	0.00	0.00	2,457.69	12.00	0.00	675.31	2,577.42	670.27	0.00	122,484.44	0.00
Surplus Receipts/(Excess Payments)	52,866.14	-2,128.99	0.00	50,737.15	13,810.36	-1,591.55	40,052.00	0.00	12,354.35	1,300.80	49,690.91	0.00	0.00	11,982.64	88.18	0.00	29,018.19	-1,926.42	1,830.17	0.00	-105,872.48	0.00
Transfers between funds	-5,348.36	4,948.36	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.20	-547.20	0.00	-5,495.56	5,495.56	0.00	0.00	-400.00	400.00
Transfer (to)/from Benefice Account	0.00	0.00	0.00	0.00	-15,479.87	0.00	-21,359.97	0.00	-16,495.30	0.00	-11,600.87	0.00	0.00	-14,778.27	0.00	0.00	-23,522.63	0.00	-3,511.22	0.00	106,748.13	0.00
Bank current and Deposit Accounts 1 January 2020	113,335.03	152,080.02	6,953.39	272,368.44	30,235.33	1,780.71	15,846.30	44,483.93	12,773.40	25,735.76	39,515.04	-	-	5,625.46	23,381.10	3,777.39	-	56,698.52	9,217.71	-	121.79	3,176.00
Bank Current and Deposit Accounts 31 December 2020	160,852.81	154,899.39	7,353.39	323,105.59	28,565.82	189.16	34,538.33	44,483.93	8,632.45	27,036.56	77,605.08	0.00	0.00	3,377.03	22,922.08	3,777.39	-0.00	60,267.66	7,536.66	0.00	597.44	3,576.00
STATEMENT OF ASSETS AND LIABILITIES																						
Cash Funds:																						
Bank current account/cash in hand	53,416.26	59,992.33	7,353.39	120,761.98	4,713.02	0.00	33,380.07	9,974.93	943.33	21,556.09	5,078.00	0.00	0.00	1,167.74	3,680.25	3,777.39	0.00	24,781.06	7,536.66	0.00	597.44	3,576.00
Bank Reserve/Deposit Account	88,379.80	70,184.76	0.00	158,564.56	15,852.80	189.16	0.00	34,509.00	0.00	0.00	72,527.00	0.00	0.00	0.00	0.00	0.00	0.00	35,486.60	0.00	0.00	0.00	0.00
CBF Investment	17,898.41	24,722.30	0.00	42,620.71	8,000.00	0.00	0.00	0.00	7,689.12	5,480.47	0.00	0.00	0.00	2,209.29	19,241.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Monetary Assets:																						
Creditors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	159,694.47	154,899.39	7,353.39	321,947.25	28,565.82	189.16	33,380.07	44,483.93	8,632.45	27,036.56	77,605.08	0.00	0.00	3,377.03	22,922.08	3,777.39	0.00	60,267.66	7,536.66	0.00	597.44	3,576.00
	1,158.34	-	-	1,158.34	-	-	1,158.26	-	-	-	0.08	-	-	-	-	-	(0.00)	-	-	-	(0.00)	-
	Note: Diff £1158 in b/fwd balances ? 100 Club																					

INDEPENDENT EXAMINER'S REPORT
to the
Parochial Church Council Kingsdown & Creekside

This report on the accounts of the P.C.C. for the year ended 31st December 2020, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with Section 130 of the Act;
- and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Miles Lemon

(original signed)

Miles Lemon FCIS/FCG
The Greys, Erriot Wood
Lynsted ME9 0JW

20 April 2021