

HOWDEN CLOUGH COMMUNITY ASSOCIATION

England & Wales · Charity number 1162508

Details

Other names HCCA

Status Registered

Legal form CIO

Registered 2015-07-02

Register [View on the Charity Commission register](#)

Contact

Address Howden Clough Community Centre
Leeds Road
Birstall
Batley
West Yorkshire
WF17 0HY

Phone 07873 229601

Email howdencloughca@gmail.com

Activities

Objects: TO FURTHER OR BENEFIT THE RESIDENTS OF HOWDEN CLOUGH AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: A Charitable Incorporated Organisation which exists and acts for the benefit of the local community, in particular owning and managing a Community Centre for the use of local people and others.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Kirklees

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£29,178	£31,935	-	-
2023-12-31	£17,003	£28,303	-	-
2022-12-31	£26,119	£34,427	-	-
2021-12-31	£49,949	£36,567	-	-
2020-12-31	£31,599	£23,129	-	-

Trustees

Name	Role	Appointed
ANGELA OLDROYD		2017-11-06
Helen Halliwell		2025-09-25
JOHN DAVID MURGATROYD		2025-06-07
Karen PULLAN		2024-05-07
Peter Lawrence Carroll		2022-03-11

Accounts

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Charity 1162508

Annual Report 2024

Howden Clough Community Association is a CIO with voting members. The existing Trustees, four of whom are elected, and one ex officio, continued in position at the start of the year. However, the ex officio Trustee had to resign during the year, as she retired. It has not yet been clarified with her successor if the changed designation of the post is as defined in the Constitution, and whether she is prepared to accept the role. A further new Trustee was co-opted unanimously by the existing Trustees. We have not yet succeeded in recruiting a Secretary, or identifying further potential new Trustees to make up the current skills deficit.

Decisions requiring Trustee consideration and approval were made following consultations on the telephone or e-mail messaging between all Trustees.

All twelve existing groups have continued to meet, including the two new activities that started last year. Another started at the end of the year and seems to be thriving. Phoenix theatre ADG again used the Centre for performances. Regular coffee mornings continued, and the Bread and Butter Organisation provided a warm space tea and social session in winter 2023-24, along with their food service. Services and activities ranged from cooperating with Locala in baby health sessions, through several different physical and developmental activities for preschool children, academic tuition classes for children preparing for secondary school, 2 food poverty services, martial arts and puppy training for all ages, to relaxation and exercise classes and the longstanding games afternoon for older people

The Development Manager continued to act on behalf of the Trustees in liaison with partners including the Local Authority to implement the Government Holiday, Activity and Food programme, for children in the area of families on low incomes, the National Children's Centre Fresh Futures programme as a local Anchor to provide training to community groups, and the Asda charitable funds to provide a winter warm space and other assistance to those in need in Winter 2024-25, and develop the Community Centre as a venue and hub for the provision of services and activities for the benefit of residents of the Howden Clough area and liaising with these and other bodies with similar aims to achieve this.

Fresh contracts were made for the provision of gas energy and broadband services. The swing doors between the hall and the entrance lobby were re hung to ensure their safety as a fire exit. Racking was donated by TESCO for storage of light items in the garage. The lawn was maintained and weed killing along the new fence erected by the contractors was carried out by Mr Dobson, who had previously worked with Mr West at this. BT has removed the telegraph pole serving the neighbours and us onto our land at the request of the developers. Minimal electrical maintenance including PAT testing of portable equipment, and other work was carried out by volunteers including the floors being deep cleaned by a colleague from Batley Community Centre and our own volunteers. Fire safety equipment was again replaced arising from the annual inspection.

			HOWDEN CLOUGH COMMUNITY ASSOCIATION BIRSTALL WF17 0HY					
			Registered Charity 1162508					
			2024			2023		
			Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
Income								
Hire of Hall - regular users				£14,895.00	£14,895.00		£11,289.75	£11,289.75
Hire of Hall - occasional users				£3,553.00	£3,553.00		£2,546.50	£2,546.50
KMC FUNDS				£7,700.00	£7,700.00		£1,914.00	£1,914.00
ANCHOR FUNDS				£2,000.00	£2,000.00		£1,608.00	£1,608.00
OTHER FUNDS				£1,600.00	£1,600.00			
Refunds				-£570.00	-£570.00			
Total Income for year				£29,178.00	£29,178.00		£17,003.25	£17,003.25
Brought forward as 1st January			£5,220.54	£32,961.05	£38,181.59	£5,220.54	£44,260.60	£49,481.14
Total			£5,220.54	£62,139.05	£67,359.59	£5,220.54	£61,263.85	£66,484.39
Expenditure								
Salary & Employment cost Manager				£16,361.62	£16,361.62		£15,830.77	£15,830.77
Wages Cleaner & cover				£4,396.47	£4,396.47		£4,030.60	£4,030.60
Services Electricity				£929.89	£929.89		£811.98	£811.98
Gas				£1,905.18	£1,905.18		£1,654.35	£1,654.35
Water				£609.75	£609.75		£143.50	£143.50
Waste disposal				274.04	£274.04		£351.40	£351.40
Sanitary				£468.00	£468.00		£429.00	£429.00
Broadband				647.58	£647.58		£525.71	£525.71
PRS				294	£294.00		£187.20	£187.20
Insurance				968.39	£968.39		£921.66	£921.66
Film licence					£0.00		£141.25	£141.25
Fees (Legal and accounting)				1800	£1,800.00		£974.00	£974.00
Admin (paper, postage, printing, mobile, etc)				£109.88	£109.88		189.88	£189.88
Sundries				19.62	£19.62		£48.94	£48.94
cleaning costs				£76.50	£76.50		£115.92	£115.92
equipment R&R				485.39	£485.39		£1,946.64	£1,946.64
ANCHOR COSTS				370	£370.00			
HAF COSTS				2219.34	£2,219.34			
Total Expenditure for year			£0.00	£31,935.65	£31,935.65		£28,302.80	£28,302.80
Balance Carried Forward at 31st December			£5,220.54	£30,203.40	£35,423.94	£5,220.54	£32,961.05	£38,181.59
(Cash)	(Cash)	Held by chair			-£8.39			-£30.00
	(Cash)	Held by Manager			£446.46			£303.30
Total Cash					£438.07			£273.30
Bank closing balance 31st Dec					£34,985.67			£37,908.29
total bank closing +total cash					£35,423.74			£38,181.59
				imbalance 🤔	£0.20			



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Howden Clough Community Association

On accounts for the year
ended

31st December 2024

Charity no
(if any) 1162508

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/24**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 23/10/2025

Name:

Stephen R Tucker

Relevant professional
qualification(s) or body
(if any):

FCA / FCCA

Address:

1 & 2 Victoria Court, Bank Square

Morley, Leeds
LS27 9SE

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No items need to be disclosed.

The financial summary is a true representation of the year then ended.

Income and expenditure has been sampled thoroughly and agreed.

Closing balances have been agreed.

Accounts

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Charity 1162508

Annual Report 2023

Howden Clough Community Association is a CIO with voting members. The existing Trustees, three of whom are elected, and one ex officio, continued in position, and a further Trustee was elected at the AGM in April.

Two formal meetings of the Trustees were held, otherwise decisions requiring Trustee consideration and approval were made following consultations on the telephone or e-mail messaging between all Trustees.

All existing activities continued, although one longstanding group had to be asked to leave, as the organiser had been unwilling to make or keep to arrangements to make payment for his use for over a year. Four new group activities were trialled with two being viable to continue at the end of the year. Phoenix theatre ADG again used the Centre for performances. Regular coffee mornings continued. Holiday play schemes were organised by an outside provider, and community parties were held for children and others at Halloween and Christmas.

The Development Manager continued to act on behalf of the Trustees to develop the Community Centre as a venue and hub for the provision of services and activities for the benefit of residents of the Howden Clough area, liaising with the Local Authority and other bodies with similar aims to achieve this. Partnerships with other bodies again included activities at the Centre as part of the Local Authority's initiative to reduce childhood obesity, providing the venue for the second of what are now several "Bread and Butter" centres in the local authority, acting as the Anchor hub for developing health and well being activities on behalf of the local authority, health service.

The public service defibrillator, which had been stolen following use the previous November, was replaced, with the cost recovered under the insurance. A CCTV system, covering the defibrillator and all entrances to the Centre and out buildings, was purchased and installed by volunteers. A damaged lock to the main entrance door was replaced, and maintenance and upgrading electrical work carried out by volunteers. Fire safety equipment was replaced arising from the annual inspection.

HOWDEN CLOUGH COMMUNITY ASSOCIATION
Income and Expenditure 2023

	2023			2022		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
Income						
HMRC Coronavirus support					2,667.00	2,667.00
HMRC Kick Start Scheme				4,448.99	1,000.00	5,448.99
Hire of Hall - regular users		11,289.75	11,289.75		11,630.00	11,630.00
Hire of Hall - occasional users		2,546.50	2,546.50		2,422.00	2,422.00
Insurance Payment		1,914.00	1,914.00			
Project Grants		1,608.00	1,608.00		3,951.00	3,951.00
Refunds		(355.00)	(355.00)			
 Total income for year		17,003.25	17,003.25	4,448.99	21,670.00	26,118.99
 Brought forward as 1st January	5,220.54	44,260.60	49,481.14	5,220.54	52,568.90	57,789.44
 Total	5,220.54	61,263.85	66,484.39	9,669.53	74,238.90	83,908.43
Expenditure						
Salary & Employment cost Manager		15,830.77	15,830.77		15,769.28	15,769.28
Wages Cleaner		4,030.60	4,030.60		3,591.76	3,591.76
Additional Cleaning					390.66	390.66
Salary & Employment cost Kickstart worker				4,448.99	330.81	4,779.80
Services Electricity		811.98	811.98		434.19	434.19
Gas		1,654.35	1,654.35		1,793.39	1,793.39
Water		143.50	143.50		246.00	246.00
Waste disposal		351.40	351.40		279.00	279.00
Cathedral		429.00	429.00		468.00	468.00
BT		525.71	525.71		462.69	462.69
Insurance		921.66	921.66		815.84	815.84
PRS		187.20	187.20		183.00	183.00
Film License		141.25	141.25		128.29	128.29
Solicitor Fee		974.00	974.00			
Admin (paper, postage, printing, mobile etc)		189.88	189.88		149.61	149.61
Equipment R&R		1,946.64	1,946.64		4,740.14	4,740.14
Cleaning Materials		115.92	115.92		94.96	94.96
Sundries		48.94	48.94			
Community Projects					100.68	100.68
 Total Expenditure for Year		28,302.80	28,302.80	4,448.99	29,978.30	34,427.29
 Balance Carried Forward at 31st December	5,220.54	32,961.05	38,181.59	5,220.54	44,260.60	49,481.14
(Cash)			273.30			(80.02)
(Bank)			37,908.29			49,561.16
			38,181.59			49,481.14

Accounts

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Charity 1162508

Annual Report 2022

Howden Clough Community Association is a CIO with voting members. The existing Trustees, three of whom are elected, and one ex officio, continued in position, and a further Trustee was elected at the AGM in April.

Nine face-to-face meetings of the board, and the AGM, were held during the year. We are again grateful to St Saviours' Church, the Cobbles, and Hannah's for accommodating us when necessary.

Seven existing groups who had resumed following the pandemic continued using the Centre through the year, one left due to withdrawal of funding and one found a more suitable venue. Two new activities started but proved unviable. The activities referred to below started, and Phoenix theatre ADG used the Centre for a number of performances. Regular coffee mornings continued, holiday play schemes were provided. A film show was planned, but did not get enough support to continue at this time, and Jubilee celebrations were participated in.

The Development Manager supervised the second Kick Start trainee, as well as continuing to work on behalf of the Trustees to develop the Community Centre as a venue and hub for the provision of services and activities for the benefit of residents of the Howden Clough area, liaising with the Local Authority and other bodies with similar aims to achieve this. Partnerships with other bodies included implementing the Local Authority's initiative to reduce childhood obesity, providing the venue for the second "Bread and Butter" centre in the local authority, acting as the Anchor hub for developing health and well being activities on behalf of the local authority, health service, and Third Sector Leaders. Discussions also took place with Leeds City College about providing placements for NVQ3 Health and Social Care students, and DWP for referral of their clients to take part in our activities to assist their preparation for return to work.

The further young person recruited under the government Kick Start scheme through the local authority gateway, as an assistant to the Development Manager was enabled to further his skills in computer communication and general duties, and in post from February to August.

The garage building for storage of larger and less frequently used equipment was purchased and installed, with associated electric and plumbing work. The water-heating boiler was upgraded to ensure adequate pressure in the central heating. Adjustments were made to the hall lighting system.

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Income and Expenditure 2022

	2022			2021		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
Income						
HMRC Coronavirus support		£2,667.00	£2,667.00	£1,033.85	£16,097.00	£17,130.85
HMRC Kick Start Scheme	£4,448.99	£1,000.00	£5,448.99	£6,064.50	£1,000.00	£7,064.50
Hire of Hall - regular users		£11,630.00	£11,630.00		£10,249.75	£10,220.20
Hire of Hall - occasional users		£2,422.00	£2,422.00		£1,224.00	£1,224.00
Donation			£0.00		£125.00	£125.00
Project Grants		£3,951.00	£3,951.00		£14,154.72	£14,154.72
 Total Income for year	 £4,448.99	 £21,670.00	 £26,118.99	 £7,098.35	 £42,820.92	 £49,919.27
 Brought forward as 1st January	 £5,220.54	 £52,568.90	 £57,789.44	 £17,274.75	 £27,133.33	 £44,408.08
 Total	 £9,669.53	 £74,238.90	 £83,908.43	 £24,373.10	 £69,954.25	 £94,327.35
Expenditure						
Salary & Employment cost Manager		£15,769.28	£15,769.28	£11,541.37	£3,485.63	£15,027.00
Wages Cleaner		£3,591.76	£3,591.76	£1,033.85	£3,538.55	£4,572.40
Additional Cleaning		£390.66	£390.66		£0.00	£0.00
Salary & Employment cost Kickstart worker	£4,448.99	£330.81	£4,779.80	£6,119.40	£0.00	£6,119.40
Services Electricity		£434.19	£434.19		£288.00	£288.00
Gas		£1,793.39	£1,793.39		£1,551.08	£1,551.08
Water		£246.00	£246.00		£182.81	£182.81
Waste disposal		£279.00	£279.00		£333.60	£333.60
Cathedral		£468.00	£468.00		£468.00	£468.00
BT		£462.69	£462.69		£423.64	£423.64
Insurance		£815.84	£815.84		£893.62	£893.62
PRS		£183.00	£183.00		£141.37	£141.37
Film License		£128.29	£128.29		£124.56	£124.56
Admin (paper, postage, printing, mobile, etc)		£149.61	£149.61	£457.94	£538.55	£996.49
Equipment & R & R		£4,740.14	£4,740.14		£1,785.17	£1,785.17
Cleaning materials		£94.96	£94.96		£45.95	£45.95
COVID Compliance					£7.98	£7.98
Sundries					£62.95	£62.95
Library Project					£9.99	£9.99
Easter holiday project					£2,017.38	£2,017.38
Summer holiday project					£1,370.46	£1,370.46
World Cup event					£64.92	£64.92
Halloween Event					£31.07	£31.07
garden Project					£39.99	£39.99
Coffee mornings					£9.63	£9.63
community projects		£100.68	£100.68			
 Total Expenditure for year	 £4,448.99	 £29,978.30	 £34,427.29	 £19,152.56	 £17,385.35	 £36,537.91
 Balance Carried Forward at 31st December	 £5,220.54	 £44,260.60	 £49,481.14	 £5,220.54	 £52,568.90	 £57,789.44
(Amounts to be reimbursed)			£80.02			£269.92
(Bank)			£49,561.16			£57,519.52
			£49,481.14			£57,789.44



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Howden Clough Community Association

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1162508

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/22**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

Stephen R Tucker

Relevant professional
qualification(s) or body
(if any):

FCA / FCCA

Address:

1 Victoria Court, Bank Square

Morley, Leeds
LS27 9SE

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

HOWDEN CLOUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1162508

Accounts

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Charity 1162508

Annual Report 2021

Howden Clough Community Association is a CIO with voting members. Through 2021, it had four Trustees, three of whom are elected, and one ex officio. The Membership register was revised in August 2021, and is again being revised for the 2021 AGM. The Financial Procedures Policy has been reviewed, as has the Volunteer Policy and Handbook.

It was possible to resume face-to-face meetings of the board from March, and nine formal meetings were held during the year, as well as the delayed AGM. We are grateful to St Saviours' Church, the Cobbles, and Hannah's for accommodating us when the Centre wasn't free.

During the summer, most of our regular users resumed activities, although sadly a number of our longstanding friends have had to give up. A full occupation is being re built and the opportunity has been possible for a number of short courses and one off bookings and activities, such as coffee mornings and showing the World Cup Final, and Holiday activities were provided for young people.

The National Lottery agreed to us using the under spend on the revenue grant to extend the funding of the Development Worker until July. She had accepted a one year contract for the whole of 2021, and in view of the additional responsibilities, particularly in supervising the Kick Start trainee, her hours were increased, and the post was regraded as Development Manager. She has continued to work on behalf of the Trustees to develop the Community Centre as a venue and hub for the provision of services and activities for the benefit of residents of the Howden Clough area, liaising with the Local Authority and other bodies with similar aims to achieve this.

Recruitment of a young person as an assistant to the Development Worker through the local authority gateway, under the government Kick Start scheme took some time, but he was eventually with us from April to September. As well as general duties, he became involved with Kirklees youth service in looking at the needs of young people in the area, but due to his personal circumstances the potential level of planned contribution was not fully achieved. We have been accepted by Kirklees and DWP to take a further trainee

New and improved signage was purchased and installed by volunteers. A grant application to Batley and Birstall Community Fund for the purchase and installation of a garage for storage of equipment and materials was successful, but they did not feel able to support our request for funding for replacement chairs and a roadside notice board, and opportunities to obtain these are still being sought. The kitchen roof has been repaired.

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Income and Expenditure 2021

	2021			2020		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
Income						
Lottery Fund	£0.00	£0.00	£0.00	£10,682.34	£780.00	£11,462.34
HMRC Coronavirus support	£1,033.85	£16,097.00	£17,130.85	£1,543.00	£11,334.00	£12,877.00
HMRC Kick Start Scheme	£6,064.50	£1,000.00	£7,064.50			
Hire of Hall - regular users		£10,249.75	£10,249.75		£7,134.50	£7,134.50
Hire of Hall - occasional users		£1,224.00	£1,224.00		£95.00	£95.00
Donation		£125.00	£125.00		£30.00	£30.00
Project Grants		£14,154.72	£14,154.72			
 Total Income for year	 £7,098.35	 £42,850.47	 £49,948.82	 £12,225.34	 £19,373.50	 £31,598.84
 Brought forward as 1st January	 £17,274.75	 £27,133.33	 £44,408.08	 £19,422.45	 £16,515.69	 £35,938.14
 Total	 £24,373.10	 £69,983.80	 £94,356.90	 £31,647.79	 £35,889.19	 £67,536.98
Expenditure						
Salary & Employment cost Manager	£11,541.37	£3,485.63	£15,027.00	£12,455.88		£12,455.88
Wages Cleaner	£1,033.85	£3,538.55	£4,572.40	£1,697.17	£2,093.13	£3,790.30
Additional cleaning		£0.00	£0.00		£555.05	£555.05
Salary & Employment cost Kickstart worker	£6,119.40	£0.00	£6,119.40			
Services Electricity		£288.00	£288.00		£389.00	£389.00
Gas		£1,551.08	£1,551.08		£1,337.00	£1,337.00
Water		£182.81	£182.81		£477.00	£477.00
Waste disposal		£333.60	£333.60		£182.20	£182.20
Cathedral		£468.00	£468.00		£351.00	£351.00
BT		£423.64	£423.64		£408.52	£408.52
Insurance		£893.62	£893.62		£850.95	£850.95
PRS		£141.37	£141.37		£180.00	£180.00
Film License		£124.56	£124.56		£0.00	£0.00
Publicity		£0.00	£0.00		£45.00	£45.00
Admin (paper, postage, printing, mobile, etc)	£457.94	£538.55	£996.49		£37.77	£257.76
Equipment & R & R		£1,785.17	£1,785.17		£411.30	£411.30
Cleaning materials		£45.95	£45.95		£141.39	£141.39
COVID Compliance		£7.98	£7.98		£607.87	£607.87
Sundries		£62.95	£62.95		£147.98	£147.98
Library project		£9.99	£9.99		£92.12	£92.12
Easter holiday project		£2,017.38	£2,017.38			
Summer holiday project		£1,370.46	£1,370.46			
World Cup event		£64.92	£64.92	Holiday Activities	£448.58	£448.58
Halloween event		£31.07	£31.07			
Garden project		£39.99	£39.99			
Coffee mornings		£9.63	£9.63			
 Total Expenditure for year	 £19,152.56	 £17,414.90	 £36,567.46	 £14,373.04	 £8,755.86	 £23,128.90
 Balance Carried Forward at 31st December	 £5,220.54	 £52,568.90	 £57,789.44	 £17,274.75	 £27,133.33	 £44,408.08
(Cash)			£269.92			£8.93
(Bank)			£57,519.52			£44,399.15
			£57,789.44			£44,408.08



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Howden Clough Community Association

On accounts for the year
ended

31st December 2021

Charity no
(if any)

1162508

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/21**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Stephen R Tucker

Relevant professional
qualification(s) or body
(if any):

FCA / FCCA

Address:

1 Victoria Court, Bank Square

Morley, Leeds

LS27 9SE

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

None

HOWDEN CLOUGH COMMUNITY ASSOCIATION

England & Wales - Charity number 1162508

Accounts

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Receipts and Payments 2020

	2020			2019
	£	£	£	£
	Restricted	Unrestricted	Total	Total
Receipts				
Lottery Fund	£10,682.34	£780.00	£11,462.34	£24,045.59
HMRC Coronavirus support	£1,543.00	£11,334.00	£12,877.00	£0.00
Hire of Hall - regular users		£7,134.50	£7,134.50	£10,682.00
Hire of Hall - occasional users		£95.00	£95.00	£1,328.00
Donation		£30.00	£30.00	£50.00
Community and fund raising events (net income)		£0.00	£0.00	£237.15
Total receipts for year	£12,225.34	£19,373.50	£31,598.84	£36,342.74
Brought forward as 1st January	£19,422.45	£16,515.69	£35,938.14	£24,108.54
Total	£31,647.79	£35,889.19	£67,536.98	£60,451.28
Payments				
Salary & Employment cost Worker	£12,455.88		£12,455.88	£13,315.97
Cleaner	£1,697.17	£2,093.13	£3,790.30	£4,442.09
Additional Cleaning		£555.05	£555.05	£0.00
Services Electricity		£389.00	£389.00	£462.00
Gas		£1,337.00	£1,337.00	£2,363.00
Water		£477.00	£477.00	£351.00
Waste disposal		£182.20	£182.20	£131.30
Cathedral		£351.00	£351.00	£0.00
BT		£408.52	£408.52	£413.99
Insurance		£850.95	£850.95	£839.58
PRS		£180.00	£180.00	£0.00
Film License		£0.00	£0.00	£120.94
Publicity		£45.00	£45.00	£0.00
Admin (paper, postage, printing, mobile, etc)	£219.99	£37.77	£257.76	£167.00
Equipment & R & R		£411.30	£411.30	£1,549.75
Cleaning materials		£141.39	£141.39	£114.66
COVID Compliance		£607.87	£607.87	£0.00
Sundries		£147.98	£147.98	£91.86
Library Project		£92.12	£92.12	£0.00
Holiday Activity Projects		£448.58	£448.58	£0.00
Locality Subs			£0.00	£100.00
Donation			£0.00	£50.00
Total payments for year	£14,373.04	£8,755.86	£23,128.90	£24,513.14
Balance Carried Forward at 31st December	£17,274.75	£27,133.33	£44,408.08	£35,938.14
(Cash)			£8.93	
(Bank)			£44,399.15	£44,408.08

REPORT BY THE INDEPENDENT EXAMINER TO THE MEMBERS OF HOWDEN

CLOUGH COMMUNITY ASSOCIATION

I report on the accounts of the Howden Clough Community Association for the year ended 31 December 2020. It is my responsibility to state whether particular matters have come to my attention on the examination of the books as presented to me. As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

Basis of Examiner's Report

- I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.
- I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Charities Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.
- I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination.
- I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

.....

Date

22nd April 2022.

Name

Gary Stubbs

Address

41 Child Lane, Liversedge, WF15 7QN

HOWDEN CLOUGH COMMUNITY ASSOCIATION

Charity 1162508

Annual Report 2020

Howden Clough Community Association is a CIO with voting members. It has 4 Trustees, 3 of whom are elected, and 1 ex officio.

The Trustees met as a board 3 times at the beginning of the year. Following the pandemic in March 2020, meetings were held as required by telephone and socially distanced meetings between at least one Trustee and the Centre Development Worker to ensure the safety of the Community Centre when closed, and its use as and when permitted, and to plan alternative activity in response to the needs of the community.

Because of the pandemic, it was not practical to hold an AGM before July 2020, and one is being held as soon as possible on the restrictions on meetings being lifted.

The Development Worker funded by the National Lottery for 2 years, to develop the Community Centre owned by the Trustees as a venue and hub for the provision of services and activities for the benefit of residents of the Howden Clough area, worked with the Trustees, the Local Authority and other bodies with similar aims to achieve this.

Following the closure of the Community Centre, the regular activities at the Centre had to cease activity, and several new activities which were planned were unable to start. When it was possible for some activities to resume, not all were able to do so, and the major use of the Centre was by users permitted to operate as educational resources and the community foodshare. Some holiday projects were possible. Otherwise, the work of the Centre concentrated on delivering services to the isolated and vulnerable in the community such as food parcels and delivering books from the community library.

We were able to keep the cleaner in employment through payments from the government furlough scheme for the hours she was not required to work. We have also benefitted from other government financial support through the local authority to assist recovery from the pandemic.

We commenced the process of employing a young person through the local authority gateway under the government Kick Start scheme, as an assistant to the Development Worker.

Constructive partnerships were entered into with a number of public and third sector organisations to use the Centre to its fullest capacity and build on the community support work that is being initiated.