

Lincolnshire Community Assistance Team (L-CAT)
Annual Accounts and Trustee Annual Report
Charity Number - 1162496

Period covering -

01/09/2023 – 31/08/2024

Registered Address -

7 James Court, Louth, Lincolnshire, LN11 0JY

Trustee's for period -

Mr. D Brumpton (Chair)

Ms. J Ferrett

Mr. P Jackman

Our Purpose and Aims -

The advancement of saving lives

Assist the Emergency Services and Local Resilience Forums with Community Resilience/4x4 Logistics/Search and Rescue/ Providing Man Power.

How do we complete our purpose and aims -

We provide support to emergency services and emergency planning departments to free up emergency services.

We support the local community in its hour of need by providing man power to support with things such as evacuations, sand bagging, locating stranded motorists.

How our activities deliver public benefit

Our activities support in freeing up Emergency Service personnel who can then attend more serious incidents.

Our activities support people in their hour of need and we try prevent further damage/injury.

Organisational Structure -

Our charity has a committee and board of trustees.

Expenditure -

Our charity expenditure was reduced this year given the insurance costings had reduced and we wasn't facing such a large bill for insurance.

Who used our services

Emergency services, Emergency planning and local councils.

Fundraising -

This year has seen fundraising lower than normal, this is due to reduced membership numbers post COVID-19 and also the cost of living crisis the country has been facing. Robust plans have been put in to place to ensure charity funds are raised and increased over the next 12-24 months.

Achievements -

This year our relationships with local councils and emergency planning has grown this has seen us have an increase in call outs to support across the county.

Payments -

No members including trustees received payment for works or time given to the charity. All was completed voluntary.

Thanks -

We would like to thank each and every one of our volunteers for the dedication and commitment they have shown to our charity over the last 12 months. The support they have provided has been greatly received by service users.

Accounts
01/09/2023-31/08/2024

Income	This Year	Last Year
Gift Aid Membership	200	510
Membership	80	478.76
DBS	20	75
Events	0	1121.23
Uniform	0	323.82
Donations	998	213.15
Radio/Broadnet	0	65.3
Lottery	234	374
Paypal refund	0	62,99
Paypal Fees	0	4.14
Mileage	0	381.05
Totals	1699.55	3609.44
Expenditure		
Insurance	1809.06	4354.21
DBS	0	100
Payments	27.9	128.03
Events	0	868.68
Broadnet and Phone	546.95	762.91
Printing	0	20.39
Recognition Express	0	351.7
Stationary	59.35	216.61
Refreshments	0	64.84
First Aid	744	1438.4
Room Hire	120	0
Equipment	922.56	0
Surplus/Defecit	-2530.27	-4696.33
Balance brought forward	15070.92	19767.25
Balance in hand at YE	12540.65	15070.92

Notes -

Insurance costs reduced this year

Membership income is reduced due to cost of living and less membership

DBS Payments are paid direct to Ucheck now

Expenditure reduced to zero on events as no paid events have been attended this year.