

## **L-CAT TRUSTEES REPORT.**

### **Trustees**

Number of trustees has increased from three to currently five with one resignation.

Trustees have focused on raising funding for new control and dispatch system which has gone live, an advancement for effect command and control on deployments especially during the pandemic. They have also sourced funding for a computer and mobile app portal to engage with volunteers in a secure environment.

Trustees continue to seek funding and supporting the charities Community First Responders and Search and Rescue team to expand and increase training to more volunteers.

### **Volunteers**

We like to thank our dedicated volunteers for their exemptional work in some incredibly challenging times. Our volunteer membership has increased to 100 with a steady stream of new applications received weekly.

### **Assisting the Community**

Assistance has been made available to our Local Resilience Forum / other charities and blue light services.

### **Plans for furure period.**

Expanded the Search and Team capabilities to include a flood assistance asset and bring more Community First Responders into the community.

### **COVID-19 Impact**

Fundraising events have been seriously suffered but we have been able to compensate with grants and donations which would outweigh any fundraising events of the past years. Our training and engagement have been affected considerable with covid 19 restrictions which our new portal system has allowed us to communicate efficiently. Training has taken place but with limited numbers and as restrictions are lifted we endeavor to bring all volunteers back up to training level pre covid.

01 September 2019 to 31 August 2020

	This year £	Last year £
Income in		
Details 1	0.00	0.00
Details 2	0.00	0.00
Sponsorship	39.50	0.00
Events	7,765.42	0.00
Donations	2,455.08	0.00
Fund Raising	340.00	0.00
Sticker profit	75.90	0.00
Andy events	500.00	0.00
0	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Paypal fes	2.46	0.00
2nd bank account (manual)	0.00	0.00
Totals	<b>11,178.36</b>	<b>0.00</b>
Expenditure out	£	£
Insurance	246.00	0.00
Vinyl/ Stickers	76.80	0.00
Advertising	0.00	0.00
Events	9,994.93	0.00
Emergency Equipment	1,119.84	0.00
Printing Inks & Card	247.92	0.00
SMS Phone	90.00	0.00
SMS Invoices	268.50	0.00
Trailer	708.10	0.00
Mileage	0.00	0.00
0	0.00	0.00
Details 12	15.90	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Paypal fees	29.75	0.00
2nd bank account (manual)	0.00	0.00
Totals	<b>12,797.74</b>	<b>0.00</b>
Surplus or (deficit) for the year	<b>-1,619.38</b>	<b>0.00</b>
Balances brought forward		
Bank 1	9,580.59	0.00
Bank 2	0.00	0.00
Cash	0.00	0.00
	<b>9,580.59</b>	<b>0.00</b>
Balances in hand at		
year end		
Bank 1	7,690.55	9,580.59
Bank 2	270.32	0.00
Cash	0.00	0.00
	<b>7,960.87</b>	<b>9,580.59</b>