

LINCOLNSHIRE COMMUNITY ASSISTANCE TEAM

England & Wales · Charity number 1162496

Details

Other names	L-CAT & L-CAT ?ALL WEATHER COMMUNITY FIRST RESPONDERS?, L-CAT, L-CAT ALL WEATHER COMMUNITY FIRST RESPONDERS
Status	Registered
Legal form	CIO
Registered	2015-07-02
Register	View on the Charity Commission register

Contact

Address 3 Chapman Street
Market Rasen
Lincolnshire
LN8 3DS

Phone 07944584752

Email enquiries@L-CAT.ORG

Website WWW.L-CAT.ORG

Activities

Objects: TO PRESERVE AND PROTECT HUMAN LIFE AND PROPERTY BY SUPPLEMENTING AND SUPPORTING THE EMERGENCY SERVICES, STATUTORY BODIES AND OTHER ORGANISATIONS AS DEEMED APPROPRIATE BY THE TRUSTEES WITHIN LINCOLNSHIRE. IN PARTICULAR, BUT NOT EXCLUSIVELY, BY PROVIDING 4X4 VEHICLES AND DRIVERS.

Activities: Assisting the Emergency Services and Local Resilience Forums with Community Resilience / 4x4 logistics / Search and Rescue / Providing Manpower.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives, Armed Forces/emergency Service Efficiency
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- East Riding Of Yorkshire
- Leicestershire
- Lincolnshire
- North East Lincolnshire
- North Lincolnshire
- Nottinghamshire
- Rutland

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£1,700	£4,230	-	-
2023-08-31	£3,609	£8,306	-	-
2022-08-31	£20,212	£12,694	-	-
2021-08-31	£27,110	£22,550	-	-
2020-09-02	£11,178	£12,797	-	-

Trustees

Name	Role	Appointed
Damon sean Brumpton	Chair	2022-11-27
Jennifer Mary Ferrett		2023-03-16

LINCOLNSHIRE COMMUNITY ASSISTANCE TEAM

England & Wales - Charity number 1162496

Accounts

Lincolnshire Community Assistance Team (L-CAT)
Annual Accounts and Trustee Annual Report
Charity Number - 1162496

Period covering -

01/09/2023 – 31/08/2024

Registered Address -

7 James Court, Louth, Lincolnshire, LN11 0JY

Trustee's for period -

Mr. D Brumpton (Chair)

Ms. J Ferrett

Mr. P Jackman

Our Purpose and Aims -

The advancement of saving lives

Assist the Emergency Services and Local Resilience Forums with Community Resilience/4x4 Logistics/Search and Rescue/ Providing Man Power.

How do we complete our purpose and aims -

We provide support to emergency services and emergency planning departments to free up emergency services.

We support the local community in its hour of need by providing man power to support with things such as evacuations, sand bagging, locating stranded motorists.

How our activities deliver public benefit

Our activities support in freeing up Emergency Service personnel who can then attend more serious incidents.

Our activities support people in their hour of need and we try prevent further damage/injury.

Organisational Structure -

Our charity has a committee and board of trustees.

Expenditure -

Our charity expenditure was reduced this year given the insurance costings had reduced and we wasn't facing such a large bill for insurance.

Who used our services

Emergency services, Emergency planning and local councils.

Fundraising -

This year has seen fundraising lower than normal, this is due to reduced membership numbers post COVID-19 and also the cost of living crisis the country has been facing. Robust plans have been put in to place to ensure charity funds are raised and increased over the next 12-24 months.

Achievements -

This year our relationships with local councils and emergency planning has grown this has seen us have an increase in call outs to support across the county.

Payments -

No members including trustees received payment for works or time given to the charity. All was completed voluntary.

Thanks -

We would like to thank each and every one of our volunteers for the dedication and commitment they have shown to our charity over the last 12 months. The support they have provided has been greatly received by service users.

Accounts
01/09/2023-31/08/2024

Income	This Year	Last Year
Gift Aid Membership	200	510
Membership	80	478.76
DBS	20	75
Events	0	1121.23
Uniform	0	323.82
Donations	998	213.15
Radio/Broadnet	0	65.3
Lottery	234	374
Paypal refund	0	62,99
Paypal Fees	0	4.14
Mileage	0	381.05
Totals	1699.55	3609.44
Expenditure		
Insurance	1809.06	4354.21
DBS	0	100
Payments	27.9	128.03
Events	0	868.68
Broadnet and Phone	546.95	762.91
Printing	0	20.39
Recognition Express	0	351.7
Stationary	59.35	216.61
Refreshments	0	64.84
First Aid	744	1438.4
Room Hire	120	0
Equipment	922.56	0
Surplus/Defecit	-2530.27	-4696.33
Balance brought forward	15070.92	19767.25
Balance in hand at YE	12540.65	15070.92

Notes -

Insurance costs reduced this year

Membership income is reduced due to cost of living and less membership

DBS Payments are paid direct to Ucheck now

Expenditure reduced to zero on events as no paid events have been attended this year.

LINCOLNSHIRE COMMUNITY ASSISTANCE TEAM

England & Wales - Charity number 1162496

Accounts

Lincolnshire Community Assistance Team (L-CAT) Annual Return

Accounting year – 2022 – 2023

Trustees

A full new board of trustees, excluding chair of trustees, was brought in and have continues to run the charity alongside the committee for the full accounting period of 2022-2023.

Training

Trustees and committee have been dedicated to sourcing certified training for responders to ensure the safest and best possible service is offered to our service users

Financial

Donations to the charity were significantly decreased from the previous year given grants and large donations was not received this accounting period. The charity continues to source donations and grants to continue operating efficiently.

Work with Local Authorities

L-CAT continues to work with Lincolnshire Resilience Forum as part of the voluntary sector.

Responders / Volunteers

We would like to thank all our volunteers for their continued commitment to drive the charity forward.

Accounts prepared by Margaret Hardy

TAR prepared by Damon Brumpton

Lincolnshire Community Assistance Team

01 September 2022 to 31 August 2023

	This year £	Last year £
Income in		
Gift Aid Membership	510.00	739.96
Membership	478.76	954.24
DBS	75.00	208.84
Events	1,121.23	1750.35
Uniform	323.82	326.17
Donations	213.15	10,297.56
Radio & Broadnet	65.30	1792.40
Lottery	374.00	442.00
Mileage	381.05	3030.58
Gift Aid Receipts	0.00	555.66
Meeting Refund	0.00	100.00
Other	0.00	14.40
paypal refund	62.99	0.00
paypal fees	4.14	0.00
2nd bank account (manual)	0.00	0.00
Totals	3,609.44	20,212.16
Expenditure out		
	£	£
Insurance	4,354.21	4,293.51
DBS (U-check) Mileage payments	100.00	179.60
Events	128.03	2,211.21
Broadnet & Telephone	868.68	426.34
Printing	762.91	1,919.58
Recognition Express	20.39	0.00
Stationery	351.70	1757.08
Refreshments	216.61	0.00
First Aid	64.84	0.00
Materials	1,438.40	0.00
Refunds	0.00	283.46
Responder Technology	0.00	619.04
Incident Trailer	0.00	585.04
Rent for Halls		108.82
Assemble		166.00
Office Payments		672.00
Others		50.00
Loss through gift aid expenses	0.00	0.96
2nd bank account (manual)	0.00	0.00
Totals	8,305.77	12,694.56
Surplus or (deficit) for the year	-4,696.33	7,517.60
Balances brought forward		
Bank 1	19,767.25	12,249.65
Bank 2	0.00	0.00
Cash	0.00	0.00
	19,767.25	12,249.65
Balances in hand at year end		
Bank 1	15,070.92	19,767.25
Bank 2	0.00	0.00
Cash	0.00	0.00
	15,070.92	19,767.25

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

Prepared by: Margaret Hardy Signature and date: M. Hardy 16/05/2024
(PRINT NAME)

Reviewer's Certificate: The above statements agree with the records and vouchers of
Lincolnshire Community Assistance Team for the financial year ended **31 August 2023**

Reviewed by: Damon Brumpton Signature and date: D. Brumpton 16/05/2024
(PRINT NAME)

Notes:

LINCOLNSHIRE COMMUNITY ASSISTANCE TEAM

England & Wales - Charity number 1162496

Accounts

Lincolnshire Community Assistance Team (L-CAT) Trustee Annual Return

Accounting Year 2021-2022

Trustees

As the accounting period drew to a close the trustees stepped down and made way for a new group of trustees to take the charity into 2022/2023. The outgoing Chair of Trustees was thanked at the AGM for all his hard work and commitment to the charity he was wished well with his future ventures.

Trustees during the accounting period of 2021/2022 was dedicated to seeking new funding to drive forward the SAR program.

Operational changes

The decision was taken by Committee to cease providing a CFR program along side EMAS (East Midlands Ambulance Service), this decision wasn't taken lightly but in the best interest of the charity, finding and insurance provider was impossible to cover the charity whilst we had a CFR section.

Events

Fundraising events brought in over £1700 for the charity, this was largely done by tombola and raffle stalls, we would like to thank the keen dedicated team of fundraisers for their efforts.

COVID-19

Call outs for COVID-19 related tasks have pretty much drawn to a close, thus creating opportunity for responders to earn a much needed rest.

Responders/volunteers

We thank all our volunteers from the bottom of our hearts, without the responders the charity would be where we are today.

TAR prepared and submitted by Damon Brumpton

Accounts prepared by Margaret Hardy

Accounts reviewed by Damon Brumpton

L-Cat accounts 2021-2022

to 31 August 2022

	This year	Last year
	£	£
Income in		
Gift aided Membership	739.96	585.00
Membership	954.24	900.00
DBS U-check	208.84	604.00
Events	1,750.35	371.35
Radio	1,720.40	8,406.00
Winsby Lottery Funds	442.00	125.50
Uniform	326.17	1,360.00
Mileage repayments	3,030.58	7,911.51
Gift Aid Receipts	555.66	69.21
Meetings Refund	100.00	0.00
Donations	10,297.56	2,301.54
Grants	0.00	2,900.00
Broadnet Licences	72.00	453.00
Stationery	0.00	140.50
Others	14.40	982.91
2nd bank account (manual)	0.00	0.00
Totals	20,212.16	27,110.52
Expenditure out	£	£
DBS U-check	179.60	497.92
Mileages	2,211.21	4,170.96
SMS Phone	162.50	75.00
Events	426.34	2,493.91
Radios and Broadband	1,179.00	9,645.02
Materials	283.46	692.14
Recognition Express & Hi-viz	1,757.08	1,990.50
Refunds	619.04	0.00
Responder Technology	585.04	461.40
Incident Trailer	108.82	0.00
Rents for halls	166.00	0.00
Insurance	4,293.51	246.00
Assemble	672.00	1,632.00
Office payments	50.00	462.54
Others	0.96	184.03
2nd bank account (manual)	0.00	0.00
Totals	12,694.56	22,551.42
Surplus or (deficit) for the year	7,517.60	4,559.10
Balances brought forward		
Bank 1	12,249.65	0.00
Bank 2	0.00	0.00
Cash	0.00	0.00
	12,249.65	0.00
Balances in hand at		
Bank 1	19,767.25	12,249.65

LINCOLNSHIRE COMMUNITY ASSISTANCE TEAM

England & Wales - Charity number 1162496

Accounts

L-CAT TRUSTEES REPORT.

Trustees

Number of trustees has stayed the same.

Trustees have focused on raising funding for Search and Rescue team and general community response.

Advancement for effect command and control on deployments especially during the pandemic. They have also sourced funding for a computer and mobile app portal to engage with volunteers in a secure environment.

Volunteers

We like to thank our dedicated volunteers for their exemptional work in some incredibly challenging times. Our volunteer membership has increased to 100 with a steady stream of new applications received weekly.

Assisting the Community

Assistance has been made available to our Local Resilience Forum / other charities and blue light services.

Plans for future period.

Expanded the Search and Team capabilities to include a flood assistance and Drone assets .

Community First Responders we have ceased out partnership with East Midlands Ambulance Service due to lack of support from them and trying to set up a new group to push L-CAT out.

COVID-19 Impact

Fundraising events have been seriously suffered but we have been able to compensate with grants and

donations which would outweigh any fundraising events of the past years. Our training and engagement

have been affected considerable with covid 19 restrictions which our new portal system has allowed us

to communicate efficiently. Training has taken place but with limited numbers and as restrictions are lifted we endeavour to bring all volunteers back up to training level pre covid.

Annual Accounts

L-cat 2020-21

01 September 2020 to 31 August 2021

	This year	Last year
	£	£
Income in		
Gift Aided Membership	565.00	0.00
Membership	910.00	0.00
DBS	604.00	0.00
Events	371.35	0.00
Donations	2,311.54	0.00
Grants	2,900.00	0.00
Radios	8,406.00	0.00
Broadnet Licences	453.00	0.00
Stationery	140.50	0.00
Uniform & Merchandise	1,360.00	0.00
Winsby Rewards	125.50	0.00
Gift Aid Received	69.21	0.00
Mileage Money Received	7,911.51	0.00
0	0.00	0.00
Others	982.91	0.00
2nd bank account (manual)	0.00	0.00
Totals	27,110.52	0.00
Expenditure out		
	£	£
Insurance	246.00	0.00
DBS	497.92	0.00
Equipment	692.14	0.00
Events	2,493.91	0.00
Mileage Payments	4,170.96	0.00
Uniform & Merchandise	1,740.60	0.00
Stationery	462.54	0.00
Radios	8,712.02	0.00
Broadnet	933.00	0.00
Responder Technology	461.40	0.00
Marinas Phone	75.00	0.00
SAR Uniforms	249.90	0.00
Go Assemble	1,632.00	0.00
Licence Refunds	0.00	0.00
Others	184.03	0.00
2nd bank account (manual)	0.00	0.00
Totals	22,551.42	0.00
Surplus or (deficit) for the year	4,559.10	0.00
Balances brought forward		
Bank 1	7,420.23	0.00
Bank 2	270.32	0.00
Cash	0.00	0.00
	7,690.55	0.00
Balances in hand at year end		
Bank 1	12,249.65	7,420.23
Bank 2	0.00	270.32
Cash	0.00	0.00
	12,249.65	7,690.55

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

Prepared by: Margaret Hardy Signature and date: _____
(PRINT NAME)

Reviewer's Certificate: The above statements agree with the records and vouchers of
 L-cat 2020-21 for the financial year ended 31 August 2021

Reviewed by: _____ Signature and date: _____
(PRINT NAME)

Notes:



Section A Independent Examiner's Report

**Report to the trustees/
members of** Charity Name
Lincolnshire Community Assistance Team (L-CAT)

**On accounts for the year
ended** **01 September 2020 to 31 August
2021** **Charity no
(if any)** **1162496**

Set out on pages **N/A**
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/ 08 / 2021**.

**Responsibilities and
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: JSUPP **Date:** 27-6-22

Name: JOANNE SHIPP.

**Relevant professional
qualification(s) or body
(if any):**

Address: 34 WILLIAM ST
CLEETHORPES
N.E. LNCS . DN35 8PW .

LINCOLNSHIRE COMMUNITY ASSISTANCE TEAM

England & Wales - Charity number 1162496

Accounts

L-CAT TRUSTEES REPORT.

Trustees

Number of trustees has increased from three to currently five with one resignation.

Trustees have focused on raising funding for new control and dispatch system which has gone live, an advancement for effect command and control on deployments especially during the pandemic. They have also sourced funding for a computer and mobile app portal to engage with volunteers in a secure environment.

Trustees continue to seek funding and supporting the charities Community First Responders and Search and Rescue team to expand and increase training to more volunteers.

Volunteers

We like to thank our dedicated volunteers for their exemptional work in some incredibly challenging times. Our volunteer membership has increased to 100 with a steady stream of new applications received weekly.

Assisting the Community

Assistance has been made available to our Local Resilience Forum / other charities and blue light services.

Plans for furure period.

Expanded the Search and Team capabilities to include a flood assistance asset and bring more Community First Responders into the community.

COVID-19 Impact

Fundraising events have been seriously suffered but we have been able to compensate with grants and donations which would outweigh any fundraising events of the past years. Our training and engagement have been affected considerable with covid 19 restrictions which our new portal system has allowed us to communicate efficiently. Training has taken place but with limited numbers and as restrictions are lifted we endeavor to bring all volunteers back up to training level pre covid.

Lincolnshire Community



Assistance Team

01 September 2019 to 31 August 2020

	This year £	Last year £
Income in		
Details 1	0.00	0.00
Details 2	0.00	0.00
Sponsorship	39.50	0.00
Events	7,765.42	0.00
Donations	2,455.08	0.00
Fund Raising	340.00	0.00
Sticker profit	75.90	0.00
Andy events	500.00	0.00
0	0.00	0.00
Details 10	0.00	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Paypal fes	2.46	0.00
2nd bank account (manual)	0.00	0.00
Totals	11,178.36	0.00
Expenditure out	£	£
Insurance	246.00	0.00
Vinyl/ Stickers	76.80	0.00
Advertising	0.00	0.00
Events	9,994.93	0.00
Emergency Equipment	1,119.84	0.00
Printing Inks & Card	247.92	0.00
SMS Phone	90.00	0.00
SMS Invoices	268.50	0.00
Trailer	708.10	0.00
Mileage	0.00	0.00
0	0.00	0.00
Details 12	15.90	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Paypal fees	29.75	0.00
2nd bank account (manual)	0.00	0.00
Totals	12,797.74	0.00
Surplus or (deficit) for the year	-1,619.38	0.00
Balances brought forward		
Bank 1	9,580.59	0.00
Bank 2	0.00	0.00
Cash	0.00	0.00
	9,580.59	0.00
Balances in hand at year end		
Bank 1	7,690.55	9,580.59
Bank 2	270.32	0.00
Cash	0.00	0.00
	7,960.87	9,580.59