

Jasmine Road Community Gardens

Registered Charity number 1162495



Jasmine Road Community Gardens

Annual Report August 2019 - July 2020

This year has certainly been a very strange one like for most Businesses and Charities concerned being hit with the Covid-19 Pandemic.

We started off the Year well back in October when we held our Harvest Festival. We had lots of lovely Cakes and Chutneys made by Plot Holders and Volunteers and lots of interest in the Gardens and people looking to maybe offer to Volunteer with us.



In December we held a Stall at Dudley Market where we sold Plants and Wreaths made by our Volunteers. This is always a popular thing to do and our Volunteers look forward to helping out.

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Unfortunately, by March we were like everyone else plunged into Lockdown and this put great pressure on our Work force as many of them are vulnerable or had to shield for health reasons. So this was left to a couple of Volunteers Maggie, Mandy & Jackie who continued to keep the Gardens ticking over as best they could while following the Social distancing rules.

They did a Fantastic job and even managed to sell over 600 Summer Plants as everyone was spending time in their Gardens.



The



work couldn't stop for Graham either he was a real trooper and attended the Gardens every day to look after the Chickens.

The beautiful sunshine during lockdown also brought us lots and lots of Tadpoles in our Pond which was amazing to see.



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Obviously due to the Pandemic there have been no large Events this year but we have been keeping ourselves busy by coming up for new ideas and projects to make next year bigger and better.

Thank you to all our Trustees and Volunteers for bearing with us through this difficult time and we look forward to being able to welcome you all back to the Gardens very soon



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Jasmine Road Community Gardens

No (if any)
1162495

Receipts and payments accounts

CC16a

For the period from	Period start date 01/08/2019	To	Period end date 31/07/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	-	500	-	500	24,900
Donations	635	-	-	635	956
Other income	553	-	-	553	1,588
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,188	500	-	1,688	27,443
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,188	500	-	1,688	27,443
A3 Payments					
People costs	288	3,539	-	3,827	2,870
Utilities	948	-	-	948	2,149
Administration costs	257	-	-	257	582
Other supplies & services	169	1,704	-	1,873	3,460
Equipment	-	1,243	-	1,243	7,319
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,662	6,486	-	8,148	16,379
A4 Asset and investment purchases. (see table)					
Solar panels	-	-	-	-	7,405
Polytunnel	-	-	-	-	5,387
Sub total	-	-	-	-	5,387
Total payments	1,662	6,486	-	8,148	21,766
Net of receipts/(payments)	- 474	- 5,986	-	- 6,460	5,677
A5 Transfers between funds	- 11	11	-	-	-
A6 Cash funds last year end	4,674	10,095	-	14,769	16,497
Cash funds this year end	4,189	4,120	-	8,309	22,174

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	3,753	4,020	-
	Petty cash	101	100	-
	Unbanked cash sales	335	-	-
	Total cash funds	4,189	4,120	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	