

RUSKINGTON PARISH COMMUNITY LIBRARY

ANNUAL REPORT 2024-2025

1. General The continued effect of the Covid pandemic resulted in a number of volunteers unable to commit to continued service. It is possible that further recruiting may also have been influenced by the pandemic. The trustees noted the continued number of people that provided the community with an essential library service. The trustees also noted the added tasks taken by the team leaders that ensured the library met its commitment to the community.
2. The Building. The mandatory internal and external checks as required by Lincolnshire County Council (LCC) and the lease were completed. It was noted that one external roof check requires continued progression.
3. Volunteers. The number of volunteers meets the minimum safe and acceptable periods of work. The trustees are aware of a programme to publicise the need for additional help at the library. Overall, the library provides an excellent service through the dedication of volunteers.
4. Finance. LCC provided an annual grant of £5,176 that ensured the library function would continue. The grant provides finance for utilities, internal building and personnel insurance and general administration. The trustees noted the feed -in - tariff through a solar panel roof installation helped significantly with electricity costs.
5. Insurance. It was noted that appropriate insurance cover was provided as necessitated by the conditions of lease from LCC.
6. Council Tax. The trustees noted and very much appreciated the continued rate relief for a charity provided through North Kesteven District Council.
7. Summary. The reporting period has amplified the excellent and dedicated work provided through the volunteer system. It is further to their credit that library users recognise the valuable contribution afforded by volunteers to the library. In essence, the trustees recognise the service undertaken by volunteers that ensures the library operation continues to provide an essential attribute to the community.

Peter D Cunningham

Chairman of Trustees

Ruskington Parish Community Library

RUSKINGTON PARISH COMMUNITY LIBRARY**INCOME AND EXPENDITURE 1 APRIL 2024 - 31 MARCH 2025****INCOME**

GRANTS		
Lincolnshire CC - Revenue	5167.00	
Lincolnshire CC - Capital	1020.00	
ELECTRICITY FEED-IN		
Total Gas and Power	359.69	
OTHER INCOME		
Petty Cash	190.10	
Christmas Raffle	30.00	
Deposit Account Interest	769.39	
Donations	55.00	1044.49

EXPENDITURE

UTILITIES		
Gas	795.32	
Electricity	589.32	
Water Rates	207.64	1592.28
TV LICENCE		169.50
INSURANCE		559.37
GROUNDS MAINTENANCE		154.33
CLEANING		1325.68
EQUIPMENT AND MATERIALS		61.98
PRINTING AND STATIONERY		24.08
OTHER SUPPLIES		40.62
TELEPHONE		0.00
POSTAGE		0.00
EXPENSES		
Volunteer Expenses	10.00	
RPC Admin	31.97	
Miscellaneous	1664.09	1706.06
HEALTH HUB GRANT EXPENDITURE		0.00
ST GEORGE'S M&M GRANT		0.00
Surplus 2021/22 c/fwd		1957.28

£ 7,591.18**£ 7,591.18**