

Greater Europe Mission UK
Charity Registration no. 1162468
CiTC Centre
Unit 3, Turners Lane
Brierley Hill
DY5 2PG

Trustees Annual Report – Year Ended 30 June 2021

Trustees during the year ended 30 June 2021

Julian Marsh (Chair)
Jeremy Dearing
Keith Berry
Jon Burns
Thad McAuley
John Rhodes
Stephen Bloomer

1 Objectives and Activities

Greater Europe Mission UK is governed as a CIO by the Constitution document dated 14 May 2015.

The objectives of Greater Europe Mission UK are for the public benefit, the advancement of the Christian faith in Europe and the world in accordance with its Statement of Faith.

In planning the activities for the year, we have kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

These activities include, but are not limited to:

- a. Broadcasting messages of a Christian evangelical and teaching nature
- b. Public celebration of Christian festivals
- c. Training and equipping our members to be disciples who make disciples
- d. Planting new churches and Christian outreach activities
- e. Producing and/or distributing literature dealing with the Christian faith
- f. Holding prayer meetings

These activities have been undertaken by 32 Christian missionaries working with various churches throughout the United Kingdom, under the guidance of and with support from the UK Field Leader and 4 Area Leaders.

We have continued to see numerical growth in the church communities where we work by sharing the love of Christ with those of the Christian faith, other faiths or those of no faith.

Our work has continued through church services, youth groups, church cafes, planting new church communities and offering teaching and courses for those who seek a closer relationship with God.

2 Achievements and Performance

In addition to existing policies, we now have agreed and compliant policies in place for data Protection and Retention of Records.

The number of missionaries working with Greater Europe Mission UK in this country is as follows:

Long Term – 23

Associates – 1

Short Term – 8

This shows that our long-term missionaries are relatively constant in number, despite some resignations during the year, reflective of changes of circumstance, family or health issues, and the effects of the Covid-19 pandemic which restricted travel for the majority of the year. Short term missionary numbers are fluid due to some serving in the UK for a few months only and others staying for 1 year.

The numbers will grow during the next year as we have several Christian organisations who agree with our mission and vision values and who need supernumerary resources to develop and continue projects and initiatives in their communities and a number of people at the stage of fund raising for long term mission.

The work is varied but all for the public benefit and includes not only traditional church services and sacraments, but also several projects involving community outreach services, for example, café ministries, engagement through videography and other media, providing Christian services outside formal church properties and at times other than on Sunday.

3 Financial Review

An independent examiner's report confirms that no adverse issues are apparent and that all matters relating to financial records are in order – Appendix 1, below.

A Balance Sheet as at 30 June 2021 appears as Appendix 2.

A Statement of Financial Activities for the year shows income of £138,533.69, expenditure of £124,033.80 giving a surplus of £14,499.89 – Appendix 3, below.

The accounts are prepared on a receipts and payments basis.

Reserves policy remains to retain up to 3 months of operating costs as agreed at the Trustee Board meeting on 17 July 2019.

This policy and the funds on hand allow us to continue our ministries and projects with our partners around the U.K. for the public benefit of their local communities.

4 Structure, Governance and Management

Greater Europe Mission UK benefits from a Board of Trustees who meet regularly to discuss performance, policies and procedures.

Day to day management of the charity falls to the UK Director, who is not a trustee, and a team of office and administration staff.

5 Reference and Administrative Details

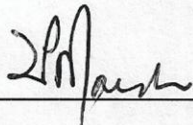
Any written communication to the charity or its Trustees is received at the address above. There is a small office staff which also attends to electronic communications and which reports to the UK Director.

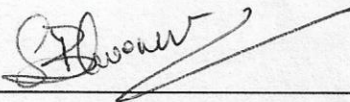
6 Exemptions and Disclosure

Not applicable

7 Funds held as Custodian Trustee on behalf of others

Not applicable

Signed  (Chair of Trustees)

Signed  (Trustee)

Date. 4 / 10 / 2021

Greater Europe Mission UK

Balance Sheet

As of June 30, 2021

	Total
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
Current Account	21,171.03
Internships	812.61
Reserve	31,690.85
Total Cash at bank and in hand	£ 53,674.49
Net current assets	£ 53,674.49
Net current assets (liabilities)	£ 53,674.49
Total assets less current liabilities	£ 53,674.49
Total net assets (liabilities)	£ 53,674.49
Charity funds	
Opening Balance Equity	39,174.60
Retained Earnings	
Surplus/(Deficit)	14,499.89
Total Charity funds	£ 53,674.49

Greater Europe Mission UK

Financial Activities

July 2020 - June 2021

	<u>Total</u>
Income	
1000 Income - North America	
1001 Field Funds - Long Term	23,497.40
1002 Field Funds - Interns	3,326.42
1003 Focus City Claims	39,506.59
1004 GEMi	7,000.00
1009 Visa Fees	1,698.00
1011 Training - Long Term New to Field	9,000.00
Total 1000 Income - North America	<u>£ 84,028.41</u>
Total 1500 International Field Funds	<u>£ 3,506.63</u>
2000 Income - UK	
2001 Partnerships	23,032.75
2002 Assessments - UK	5,476.32
2003 Assessments - Intl	3,346.46
2004 Donations - UK	2,462.98
2010 Gift Aid Retained	1,402.68
2011 Bank Interest	5.04
2012 Annual Conference Reserve	2,974.55
2016 Other Income	3,313.87
2017 Candidate Orientation Income	950.00
2019 Training - Non GEM	300.00
Total 2000 Income - UK	<u>£ 43,264.65</u>
Total 3000 Restricted Income	<u>£ 7,734.00</u>
Total Income	<u>£ 138,533.69</u>
Expenditures	
4000 Engage West Midlands	
4001 EWM -Advertising	372.40
4002 EWM - Auto/Vehicle	368.24
4004 EWM - Books, CD, Media	30.46
4006 EWM - Conferences & Exhibitions	22.97
4007 EWM - Consulting Fees	15,158.42
4008 EWM - Education & Training	817.64
4009 EWM - Equipment	3,113.28
4010 EWM - Food Supplies	32.15
4011 EWM - Gifts & Cards	34.00
4014 EWM - Meals & Entertainment	643.92
4015 EWM - Office Supplies	3.00
4016 EWM - Other Expenditure	0.00
4019 EWM - Public Transport	241.10
4020 EWM - Rent & Room Hire	2,750.00
Total 4021 EWM - Payroll Expenditures	<u>£ 16,220.76</u>
4030 EWM - Software	374.68
Total 4000 Engage West Midlands	<u>£ 40,183.02</u>
5000 Field Expenditures	
5001 Field - Advertising	396.02
5002 Field - Auto/Vehicle	362.05
5003 Field - Bank Fees	19.46

5004 Field - Books, CD, Media		111.53
5006 Field - Conferences & Exhibitions		25.00
5006 AC Field - Annual Conference		0.00
Total 5006 Field - Conferences & Exhibitions	£	25.00
5007 Field - Consulting Fees		175.00
5008 Field - Education & Training		1,336.01
5009 Field - Equipment		253.92
5010 Field - Food Supplies		51.38
5011 Field - Gifts & Cards		530.31
5012 Field - Insurance		614.81
5013 Field - Lodging		201.01
5014 Field - Meals & Entertainment		620.54
5017 Field - Passport & Visa		8,461.00
5019 Field - Public Transport		234.40
5020 Field - Rent & Room Hire		2,604.00
Total 5021 Field - Payroll Expenditures	£	34,612.64
5030 Field - Software		1,441.30
5031 Field - Subscriptions		190.00
5032 Field - Telephone & Broadband		1,327.80
5033 UK Leaders Retreat		-1,500.00
Total 5000 Field Expenditures	£	52,068.18
6000 Sending Expenditures		
6001 Sending - Advertising		1,264.65
6008 Sending - Food Supplies		51.85
Total 6018 Sending - Payroll Expenditures	£	22,282.54
6027 Sending - Software		444.59
6028 Sending - Subscriptions		236.67
6030 Consultancy - Schofield J		7,500.00
Total 6000 Sending Expenditures	£	31,780.30
7000 Board Expenditures		
7001 Board - Travel		2.30
Total 7000 Board Expenditures	£	2.30
Total Expenditures	£	124,033.80
Net Operating Income	£	14,499.89
Net Income/(Expenditure)	£	14,499.89

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Greater Europe Mission UK

**On accounts for the year
ended**

30 June 2021

**Charity no
(if any)**

1162468

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/06/2021**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

4 October 2021

Name:

Andrew Hodson

**Relevant professional
qualification(s) or body
(if any):**

Address:	Fairbourne
	Bridle Road
	Stourbridge. DY8 4QE

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A
