



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2021
To 31 December 2021

Charity name: Anglesey Foodbank

Charity registration number: 1162467

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The prevention or relief of poverty on Anglesey in particular, but not exclusively, by providing emergency food supplies to individuals and families in need and/or charities or other organisations working to prevent or relieve poverty.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	When local individuals or families find themselves in crisis, Anglesey Foodbank provides them with an initial 6 day emergency supply of food and essential items. This is then repeated several times. Front line care professionals and agencies such as doctors and social workers identify those in need and provide them with vouchers in exchange for food. Further signposting to additional help is done by these agencies who are able to assist in resolving the underlying cause of their current crisis. Since the start of the pandemic, Anglesey Foodbank has moved to a delivery model where food parcels are delivered to the client's home address using an electronic system.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	By operating in this way the Trustees have complied with their duty to have due regard to the commissions public benefit guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants to other organisations or individuals.
Policy on social investment including program related investment	Para 1.38	We do not make investments.
Contribution made by volunteers	Para 1.38	All our volunteers are unpaid.
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The provision of Emergency food aid to clients referred by local front line agencies, who are suffering poverty.</p> <p>Anglesey Food Bank has coped with a large increase in demand during the year from the aftermath of the Covid outbreak and in the later part of the year the "cost of living", crisis.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A

Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>The balance in hand at the end of the period was in excess of £30,000, against a reserves policy of £15,000.</p> <p>With Covid-19 restrictions now lifted, another couple of issues arose that had an impact on Anglesey Foodbank (AFB). The main one is the “Cost of Living crisis”. This had a number of factors that have and impacted the operations at AFB.</p> <p>Firstly, the increase in food prices lead to an initial decrease in food donations. This in turn meant that supermarkets were implementing a restricted buying amount of items though we have a good relationship with the local supermarkets and are able to work around this for now. This has meant that more food needs to be bought in to cover the needs, but as this cost is currently covered by the local authority, the impact is only short term.</p> <p>Secondly, the impact on fuel prices meant that it has become a little more costly to deliver especially being in a rural area of Wales where public transportation is infrequent or non-existent. Subsequently, the cost of maintenance of the vehicles will increase as prices inflation takes hold on suppliers.</p> <p>Thirdly, we have seen an increase to our electricity bills due to the renewal period. It is on a fixed price contract for the next 3 years which gives us a little stability though we are not a big consumer of electricity.</p> <p>There has been an increase in the donations made online to AFB especially during the latter quarter of the year. As we do little promotion for donations, this is essentially done by “word-of-mouth”. We have also noticed an increase in the use of shopping voucher donations during the last which is an interesting trend.</p> <p>We continue to employ a warehouse operations manager (full time) and driver (part time) which as planned, has led to a consistency in operating the delivery service. There was a concern over funding employees given monetary</p>
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		<p>donations may decrease and the increase in demand for our services post April 2023.</p> <p>However, we have applied for and have been successful in obtaining a large grant from the National Lottery People & Places grant. This will cover our employment cost over the next two years beginning from April 2023.</p> <p>AFB will be focussing on further grant applications to sustain the operation over the next year. With the employment costs taken care of, it relieves a lot of pressure on the funds for buying food items in the potential decrease in food and monetary donations.</p> <p>We continue to improve our warehouse operations and have to thank the volunteers who have come in and have worked hard to increase efficiency and have been encouraged to implement measures with our full support.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A reserves policy has been agreed by the Trustees and it was felt that we should endeavour to maintain a balance of at least £15000 in the bank account to cover employment costs for at least 3-4 months plus other expenditure.
Amount of reserves held	Para 1.22	£15,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The main source of financial income comes from the general public as one-off donations, via standing order or through online donations as well as grants from different organisations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Our funds balance is not large enough to consider an investment policy.
		None

A description of the principal risks facing the charity	Para 1.46	
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a majority of the existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We are part of the Trussell Trust network of foodbanks. The Trussell Trust oversee and review the way we operate
The charity's organisational structure and any wider network with which the charity works	Para 1.51	None
Relationship with any related parties	Para 1.51	None
Other		N/A

Reference and Administrative details

Charity name	Anglesey Foodbank
Other name the charity uses	
Registered charity number	1162467
Charity's principal address	Elim Church Holyhead Thomas Street Holyhead LL65 1RR

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Mr Stephen Roberts	Chairman		
	2	Mr Roy Fyles	Secretary		
	3	Mr Paul Taylor	Treasurer		
	4	Mrs Gwyneth Hewitson			
	5				
	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NONE
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NONE

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	N/A	N/A	N/A
	Name of chief executive or names of senior staff members (Optional information)		
	N/A		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

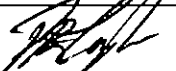
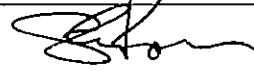
Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	P.R. TAYLOR	S.G. ROBERTS.
	Position (eg Secretary, Chair, etc)	TREASURER	CHAIR OF TRUSTEES
	Date	29 OCTOBER 2023	



Receipts and payments accounts

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For the period from	01-Jan-22	To	31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Supermarket topups	1,618	-	-	1,618	814
Donations from charities	1,000	-	-	1,000	500
Corporate/Orgs/Business donations	16,408	-	-	16,408	13,104
General donations	18,576	-	-	18,576	18,743
Refund	456	-	-	456	842
Online donations	21,612	-	-	21,612	11,203
Grants	57,903	-	-	57,903	22,317
Shopping Vouchers	6,185	-	-	6,185	
Sub total (Gross income for AR)	123,758	-	-	123,758	67,524
A2 Asset and investment sales, (see table).					
#REF!	150	-	-	150	
Sub total	150	-	-	150	-
Total receipts	123,908	-	-	123,908	67,524
A3 Payments					
Food supplies	30,262	-	-	30,262	15,186
Trussel Trust Fee/Other Subscriptions	1,334	-	-	1,334	1,027
Insurance	3,467	-	-	3,467	452
Heating & Lighting/Leasing costs	9,089	-	-	9,089	3,925
Travel Expenses	1,955	-	-	1,955	1,094
Other Expenditure	2,411	-	-	2,411	3,090
Property maintenance	4,796	-	-	4,796	8,033
Van running costs	5,335	-	-	5,335	6,671
Employee costs	50,670	-	-	50,670	41,462
Sub total	109,319	-	-	109,319	80,941
A4 Asset and investment purchases, (see table)					
IT Equipment	258	-	-	258	889
Warehouse equipment	10,213	-	-	10,213	599
Sub total	10,471	-	-	10,471	1,489
Total payments	119,789	-	-	119,789	82,430
Net of receipts/(payments)	4,119	-	-	4,119	- 14,905
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	29,851	-	-	29,851	44,756
Cash funds this year end	33,969	-	-	33,969	29,851

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Lloyds Bank (A/C 08723060)	30,908	-	-
		-	-	-
		-	-	-
	Total cash funds	30,908	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
	Shopping Vouchers	3,061	-	-

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

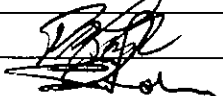
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
IT equipment			800
Warehouse shelving			-
3x Refrigerators		1,914	1,530
6x Freezers		5,878	4,770
Lift table truck			90
Lifting bags			90
Van (FP65 KXR)		11,000	10,000
Van (MX70 URW)		27,080	22,500
Mobile Phones		480	300

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PR Taylor	29/10/23
	S.G. ROBERTS	29/10/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

ANGLESEY FOODBANK

On accounts for the year
ended

31 / 12 / 2022

Charity no
(if any)

1162467

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Deborah Jones

Date:

24/10/23

Name:

DEBORAH JONES

Relevant professional
qualification(s) or body

MAAT - Association of Accounting Technicians.

(if any): ANGLESEY ACCOUNTS

Address: 4 BRYN ANNEXE
WILLIAMS STREET
HOLYHEAD LL65 1RN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Anglesey Accounts
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