



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	6 th	April	2020		5 th	April	2021

Section A Reference and administration details

Charity name

Warwickshire Pride

Other names charity is known by

Registered charity number (if any)

1162449

Charity's principal address

80 Spinney Hill

Warwick

Warwickshire

Postcode

CV34 5SP

Names of the charity trustees who manage the charity

Things to mention:

- Delivering Christmas food parcels to LGBT+ people in need.
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	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Daniel Browne	Chair		
2	Theresa Taylor	Treasurer		
3	Penny Medlyn	Secretary		
4	Healey Moyes			
5	Leanne Taylor			
6	Michelle Avon			
7	Atinuke Proctor		Since 02/11/2020	
8	Llywelyn Colnet		Since 02/11/2020	
9	Beck Hemsley	Secretary	Until 14/12/2020	
10	Clara Wicks		Until 24/08/2020	
11	Amy Allan		Until 18/08/2020	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

We are governed by a constitution. The constitution was adopted on 1st June 2015 most recently amended on 21st January 2021.

How the charity is constituted
(eg. trust, association, company)

We are a Charitable Incorporated Organisation (CIO).

Trustee selection methods
(eg. appointed by, elected by)

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We make available to each new charity trustee, on or before their appointment:

1. A copy of the current version of the constitution.
2. A copy of our latest Trustees' Annual Report and statement of accounts.
3. A copy of all policies and procedures relating to the charity. Current trustees will explain each policy and procedure to new trustees where required in order for them to fully understand the operation of the charity.

We, the trustees, manage the charity. We are responsible for the running of the charity, ensuring all activities reflect the charity's objectives, and also the management of volunteers of the charity.

DBS checks are carried out on all trustees and relevant volunteers. Risk assessments are in place for all activities undertaken by the charity and are regularly reviewed. The following policies and procedures are also in place:

- Code of Conduct
- Confidentiality Policy
- Covid-19 Policy
- Disciplinary Procedure
- Electronic Communication Code of Practice
- Equality and Diversity Policy
- Expenses Policy
- Finance Policy
- Finance Procedure
- GDPR Policy

- Grievance Procedure
- Health and Safety Policy
- Lone Working Statement
- Recognising and Managing Self-Harming Behaviours
- Recruitment Policy
- Risk Assessments Policy
- Safeguarding Policy
- Signposting and Referral Protocol
- Social Media Policy
- Volunteer Policy

All of our policies and procedures are reviewed on a three-year basis, or earlier if required, in order for the policies and procedures to remain relevant and up to date.

As a charity, we are a member of Warwickshire Community and Voluntary Action. They are a body that provides information and support to voluntary sector organisations.

We are also a member of the LGBT+ Consortium, which exists to provide a network of LGBT+ organisations in order for the LGBT+ sector to be supported with promotion, fundraising, recruitment and infrastructure.

We are also members of the UK Pride Organisers Network (UKPON), the European Pride Organisers Association (EPOA), and Interpride. UKPON support LGBT+ Pride organisations around the UK and provide training and networking opportunities. EPOA is the European equivalent of UKPON. Interpride is the global equivalent of UKPON and EPOA.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The following objects are for the benefit of lesbian, gay, bisexual, trans and questioning (LGBT+) young people and adults:

1. To preserve and protect the physical and mental health of such people, in particular, but not exclusively through:
 - a. The provision of information, guidance and emotional support;
 - b. Safe, social meeting spaces where people can explore verbally and express their sexual orientation or gender identity.
2. The promotion of equality and diversity in the Warwickshire area for the public benefit by:
 - a. The elimination of discrimination on the grounds of sexual orientation or gender identity;
 - b. Working in partnership with other providers and community groups to raise awareness of LGBT+ issues, and needs of LGBT+ young people and adults;
 - c. Advancing education and raising awareness in equality and diversity, with a focus on sexual orientation and gender identity.

Details of our activities as a charity during the last financial year are as follows.

Proud Youth

Weekly youth groups have taken place largely online via Zoom due to the Covid-19 pandemic. There was a brief return to face-to-face delivery in October 2020 before another lockdown forced the youth group back online. Typically, the youth groups run in Leamington Spa and Stratford-upon-Avon, with plans to open groups in Rugby and Nuneaton just as the Covid-19 pandemic arrived. The youth groups are run by a team of volunteer youth mentors. They are for LGBT+ young people aged 12 - 18. They provide a safe, social meeting space where LGBT+ young people can explore verbally and express their sexual orientation or gender identity. The groups also provide information, guidance, and emotional support to LGBT+ young people, which helps to preserve and protect the physical and mental health of such people.

A number of activities have taken place at the youth groups, despite the groups mostly taking place online. The activities included:

- Art projects
- A talk on being trans and being happy
- Creative writing
- Playing games
- Discussions on LGBT+ topics

LGBT+ young people who attend the drop-ins are also involved in the events that are organised or attended by us. They include:

- Warwickshire Pride;
- Leamington Spa Peace Festival;
- Coventry Pride;
- Leamington Carnival.

All of the activities are organised with the input of LGBT+ young people who attend the groups. All of the activities are organised for the benefit of LGBT+ young people and help LGBT+ young people to be part of a social network where they can express their sexuality or gender identity. Being part of the activities enables LGBT+ young people to have their physical and mental health preserved and protected. It is hugely positive to see LGBT+ young people feeling empowered and able to be themselves. Many of the young people we work with have experienced homophobia, biphobia or transphobia, and really benefit from having a social outlet where they are accepted for who they are and can receive support and guidance.

Proud Parents

Proud Parents was running as a monthly group in Leamington Spa for parents and families of LGBT+ people. The purpose of the group is to educate and support parents and families of LGBT+

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

people so they are more equipped to support their LGBT+ family members. Proud Parents helps to advance education and raise awareness of LGBT+ issues, while also offering resolutions for parents and family members of LGBT+ people who wish to support their family members.

Over the last 12 months, Proud Parents hasn't been able to run in its usual format. However, there is a Proud Parents Facebook group and that enables parents and families of LGBT+ people to interact and seek advice and support.

TransTogether

TransTogether is a monthly social and support group for trans people. It had been meeting in Leamington Spa, but had to move to running online via Zoom during the last 12 months. The group provides a social outlet for trans people and allies. Advice and support is also provided to those who need it. Many trans people are socially isolated, marginalised, and experience a high level of hate. TransTogether provides a safe, social space where trans people can be themselves, explore their identity, and meet other trans people.

Telephone and email support

For people unable to attend groups or events we organise, we're able to provide information, guidance and support via email and telephone. This form of support has seen a large increase in usage over the past 12 months, with more complex issues being discussed and many people experiencing loneliness, isolation and mental health challenges due to the impact of the Covid-19 pandemic. However, we are currently able to keep up with the demand and feel pleased that this service exists for people who may otherwise have nobody to talk to or receive support from.

Organising the Warwickshire Pride festival and other events

The Warwickshire Pride festival took place on Saturday 22nd August 2020, although it took place online due to the Covid-19 pandemic. The festival streamed on our Facebook, Twitter and Youtube pages. It provided 13 hours of performances, entertainment, talks and webinars to bring LGBT+ people together during a very difficult year. The festival is a celebration of diversity, with a focus on LGBT+ life and culture, while also being a protest for LGBT+ rights and freedoms. Warwickshire Pride provides a safe, social space where people can explore and express their sexual orientation or gender identity. Being able to express their sexuality or gender identity in a safe space results in the physical and mental health of such people being preserved and protected.

Warwickshire Pride also aims to eliminate discrimination on the grounds of sexual orientation or gender identity by raising awareness in equality and diversity, with a focus on sexual orientation and gender identity.

During the organisation of Warwickshire Pride there is a lot of partnership working with organisations such as Warwick District Council, Warwickshire County Council, Warwickshire Community & Voluntary Action, The Equality and Inclusion Partnership, and a multitude of other local providers and community groups to raise awareness of LGBT+ issues and the needs of LGBT+ young people and adults.

Equality campaigning

Due to a perceived rise in the number of violent hate crimes against LGBT+ people in Warwickshire, there has been a lot of campaigning to raise awareness of the issue of hate crime, to inform the LGBT+ community of how to report hate crime, and also to lobby the Police and local authorities to do more to protect the LGBT+ community. The Covid-19 pandemic means that all campaigning has taken place online via social media. The campaigns we run provide a space for LGBT+ people to express their sexuality or gender identity while raising awareness of the issue of hate crime. They also aim to lessen and eventually eliminate discrimination on the grounds of sexuality or gender identity.

Supporting LGBT+ young people in schools

We continue to be contacted by young people who are victims of homophobic, biphobic or transphobic bullying at school. As a result, we created and sent an LGBT+ toolkit to every school in Warwickshire to support those schools to support their LGBT+ students. We have also delivered LGBT+ awareness talks and workshops in schools directly to students when Covid-19 restrictions have eased enough to allow it. Some schools have contacted us to ask that we attend to support their LGBT+ students directly on a 1-1 basis. This is something we have been doing where possible and as a result it empowers young people to express their identity in a safe space, while receiving the support they need.

With an increasing amount of schools engaging with us, we are hopeful that more LGBT+ students will receive the support they need.

Delivery of LGBT+ awareness training

We have been delivering a series of LGBT+ awareness training sessions to voluntary, public and private sector organisations across Warwickshire. This is enabling team members from those organisations to become more aware of LGBT+ topics, including terminology and how to make their organisations more inclusive for LGBT+ people. This not only promotes equality and diversity in Warwickshire for the public benefit, but also preserves and protects the physical and mental health of LGBT+ people who access the organisations we have trained.

All training has taken place online via Zoom due to the Covid-19 pandemic, but the online delivery has enabled some people to join who would not have been able to do so under normal circumstances.

Our training continues to be in demand, with that demand only increasing as time goes by.

Marking Awareness Days/Weeks

It was recognised that more could be done to mark LGBT+ themed awareness days and weeks. We were unable to hold our annual vigil for Trans Day of Remembrance at All Saints Church in Leamington, so instead held it online via Zoom and found it be the most attended vigil to date.

We have also marked other LGBT+ related awareness days and weeks with social media posts and Zoom sessions to bring the community together.

Social events

LGBT+ coffee socials have continued to run, albeit online via Zoom due to the Covid-19 pandemic. The coffee socials are an opportunity for LGBT+ people to explore and express their identity in a safe, social space, and receive information, guidance and emotional support if it's required.

Our monthly Fourth Friday Fish and Chips social was put on pause, also due to the Covid-19 pandemic, but made a brief return in summer 2020 before being put on pause again. Fourth Friday Fish and Chips means that LGBT+ people can meet in a safe, social place, explore who they are, meet other LGBT+ people, and receive information and support if required.

A new LGBT+ photography club started running online via Zoom on a monthly basis. It provides social connection and an opportunity for LGBT+ people to share their passion of photography through discussion and sharing images they have taken.

Food Parcels

In December 2020, it was identified that some LGBT+ people in Warwickshire were living in poverty and not able to afford to buy food or hygiene products. Thanks to an initial donation of food by Stratford-upon-Avon foodbank, food parcels were delivered to LGBT+ people in need at Christmas. Since then, there has been further demand for food support and access to hygiene products from LGBT+ people across Warwickshire. Further food parcels were delivered thanks to a donation from Morrisons in Leamington Spa. There is still demand for this support. As well as having food and hygiene products available to deliver to people in need, thanks to donations, we are also able to signpost people to other sources

of support so they are able to work towards their situation improving.

Mental Health Support

The Covid-19 pandemic has caused many LGBT+ people to experience poor mental health. In response to this, and as per our charitable objective to preserve and protect the mental health of LGBT+ people, we launched two mental health services. The first is a peer mental health support group that runs online via Zoom on a monthly basis. It gives LGBT+ people an opportunity to talk about their feelings, emotions and mental health in an honest, supportive forum. The group is run by a trained mental health professional who is able to offer practical advice in addition to the peer support that attendees receive.

In addition, thanks to funding support from the Heart of England Community Foundation, we were able to run a 12 week wellbeing course for LGBT+ people. Each Monday evening, participants covered a different element of wellbeing. This involved having open, honest discussions about wellbeing, self-care, mental health, physical health and personal experiences. A trained mental health professional ran the course and as part of it, participants created their own wellbeing plan to aid their physical and mental health. Topics covered included resilience, anxiety, stress, anger, personal safety, online safety and using green spaces. Comments from people who participated include saying the course was both life changing and life saving.

Outreach

Thanks to funding from Warwickshire County Council, we ran a Covid-19 engagement project with men who have sex with men, particularly focused around hook up culture and safe sex. This enabled us to have honest discussions with men who have sex with men, provide condoms, lube, face coverings and hand sanitiser, and educate those we engaged with. This helped us to work within our objective to preserve and protect the physical health of LGBT+ people.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers make a valuable contribution to the running of Warwickshire Pride's activities, services and events. In particular, we wish to thank the following individuals for their time, talents, hard work and dedication to helping us work towards our charitable objectives:

- Lilly Lonergan
- Miles Kilburn
- Chris Stafford
- Jaime Timms
- Mikaela Moody
- Kaed Moody
- Ebi Agbagidi
- Em DeSouza
- Isy Bleakman
- Steven Strong
- Bea Crawford
- Sam Turner
- Joshua Cooper

Summary of the main achievements of the charity during the year

An achievement that we are proud of is being able to keep the charity running and supporting people during an incredibly challenging year. The Covid-19 pandemic has caused many problems and utter devastation for many people. Being able to switch to running support services and socials online has meant the LGBT+ community can stay connected and the charity can work within its objectives.

As well as being able to keep operating, adding additional services with a mental health focus is also something we are proud of. It's enabled us to respond to the needs of the LGBT+ community at a time when many people's mental health is suffering.

Working towards achieving our objectives is key to the running of the charity, and it is encouraging that the activities have been so diverse and had a positive impact. Our activities over the past year have still reached thousands of people and that is something we wish to celebrate.

Brief statement of the charity's policy on reserves

Due to the majority of monies received being given for a specific purpose, such donations are held within instant access deposit account(s) attracting some rate of interest. Other than this we do not have a policy in place relating to our reserves. However, it is acknowledged that reserves should be used to further the charity's objectives.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal sources of our funds come from grant funding in addition to trading & enterprise activities, specifically relating to the organisation of the Warwickshire Pride festival and delivery of LGBT+ and trans awareness training.

Expenditure has been in line with what the funding was obtained for; i.e. to support the objectives of the charity.

We would like to thank the following for providing funding assistance through grants:

- Children in Need for supporting the weekly Proud Youth group in Leamington Spa
- Tesco Bags of Help for supporting the Warwickshire Pride festival
- The Harry Payne Fund, administered by the Heart of England Community Foundation, for supporting our running costs
- The Heart of England Community Foundation for supporting our 12 week wellbeing course
- Warwickshire County Council for supporting our Covid-19 engagement project
- Stratford Town Trust for supporting the weekly Proud Youth group Stratford-upon-Avon
- Warwickshire's Police and Crime Commissioner for supporting the creation of new Proud Youth groups in Rugby and Nuneaton
- The Cadbury Foundation for supporting our learning disabilities group (starting after the financial year this annual report covers)
- Metro for supporting our TransTogether group
- The Blakemore Foundation for supporting our peer mental health support group

We would like to thank everyone who has made a donation to Warwickshire Pride, specifically:

- Helen Scaife
- Ann Townsend
- Paul Lees
- Mike Nistor

- Erin Lafford
- Joe Ellerington
- Sue Sanders
- Cathryn MacLeod
- FA Wallington
- Alice Teale
- Rachael Haycock
- Emily Davis
- Lauren Byrne
- Ian Brookes-Howells
- Players of the Rugby Lotto
- And everyone who has made a donation anonymously

Section F Other optional information

We wish to provide information on the activities that will take place over the coming year in order to work towards the objectives of the charity:

1. Continue existing services and activities and work on their growth and reach.
2. Launch of a new weekly youth groups for LGBT+ young people in Rugby and Nuneaton.
3. Launch of a counselling service for LGBT+ people in Warwickshire at low or no cost.
4. Mark more LGBT+ awareness days and weeks.
5. Make more use of technology to host webinars and online training sessions and socials.
6. Continue working to ensure Warwickshire Pride is as diverse and representative as possible, from its board of trustees through to the volunteer team, and in all services and activities.
7. Engage more with local authorities to ensure they fully support LGBT+ people in their localities.
8. Do more work in areas of Warwickshire where we have not had a large presence, with Nuneaton and Rugby being identified as priority areas.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Daniel Browne

Position (eg Secretary, Chair,
etc)

Chair of Trustees

Date

24th June 2021



Charity Name Warwickshire Pride	No (if any)
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Receipts and payments accounts

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For the period from	Period start date 6/4/2020	To	Period end date 5/4/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary receipts	-	-	-	-	
Activities for generating funds	-	-	-	-	
Investment dividends/interest		-	-	-	
Charitable activities	3,559		-	3,559	8,207
Warwickshire Pride event 2017 - 06/04/2017 to 05/04/2018			-	-	
Warwickshire Pride festival 2020		1,581	-	1,581	
Warwickshire Pride event 2019 - 06/04/2019 to 05/05 2020			-	-	27,590
Warwickshire Pride event 2020 - 06/04/2019 to 05/04/2020			-	-	2,180
Leamington Spa/Warwick group		5,869	-	5,869	5,503
Stratford adults group		748		748	795
Stratford youth group			-	-	728
Rugby youth group		4,000	-	4,000	1,500
Parents group	-	-	-	-	-
Learning disabilities group	-	-	-	-	-
Wcc Covid Fund		800		800	
Heat of England - Wellbeing project		1,500		1,500	
Trans Group		500		500	
Sports club	-	-	-	-	
Other receipts		-	-	-	
Sub total (Gross income for AR)	3,559	14,998	-	18,557	46,503

**A2 Asset and investment sales,
(see table).**

	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	3,559	14,998	-	18,557	46,503
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A3 Payments

Cost of generating voluntary receipts	-	-	-	-	-
Activities for generating funds	-	-	-	-	-
Investment dividends/bank interest	-	-	-	-	-
Charitable activities	516	243	-	759	6,894
Warwickshire Pride festival 2020	3,626	-	-	3,626	-
Warwickshire Pride event 2019 - 06/04/2019 to 05/04/2020	-	-	-	-	18,949
Leamington Spa/Warwick group	-	1,987	-	1,987	3,409
Stratford adults group	-	103	-	103	555
Stratford youth group	-	276	-	276	175
Rugby youth group	-	79	-	79	-
Parents group	-	-	-	-	3
Learning disabilities group	-	-	-	-	-
Sports club	-	-	-	-	133
Wcc Covid Fund	-	436	-	436	
Heat of England - Wellbeing project	-	30	-	30	
Trans Group	-	-	-	-	
Other costs	-	-	-	-	-
Sub total	4,142	3,154	-	7,296	30,118

**A4 Asset and investment
purchases, (see table)**

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	4,142	3,154	-	7,296	30,118
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Net of receipts/(payments)	- 583	11,844	-	11,261	16,385
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 583	11,844	-	11,261	16,385

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Bank – cash account	1,398	-	-
	CAF Bank – deposit account	-	30,017 ⁸	-
	Paypal	-	-	-
	Petty cash	150	-	-
	Total cash funds	1,548	30,017	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-

		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details

	Fund to which asset belongs	Cost (optional)	Current value (optional)
BBC Children in Need, funding for Leamington Spa/Warwick group	Restricted	-	6,179
Funds required for Warwickshire Pride festival 2020	Unrestricted	-	6,223
Funds required for Warwickshire Pride festival 2020/21	Restricted	-	4,936
Funds held for Warwickshire Pride Sports Club	Restricted		367
Funds held for Stratford upon Avon group	Restricted	-	885
Funds held for Stratford Youth Group	Restricted	-	277
Funds held for Rugby Youth Group	Restricted	-	5,421
Running Costs funds	Restricted	-	877
Funds held for WCC Covid fund	Restricted		364
Funds held for Wellbeing project	Restricted		1,470
Funds held for Trans Group	Restricted		500
Funds for day to day expenses	Unrestricted	-	3,242

B5 Liabilities

Details

	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval