

Registered Charity No. 1162388

Company No. CE004879

NIP IN THE BUD

A Charitable Incorporated Organisation

**Annual Report
and
Financial Statements
for the year ended
31 March 2023**

**NIP IN THE BUD
Trustees' Report
for the year ended
31 March 2023**

The trustees present their report and financial statements for the year ended 31 March 2023. The financial statements have been drawn up in accordance with the Statement of Recommended Practice (SORP 2015) - Accounting and Reporting by Charities.

Governing document

Nip in the Bud was registered under The Charities Act 2011 as a Charitable Incorporated Organisation (CIO) on 24 June 2015 and is registered charity no. 1162388.

Principal address

21 Priory Close
London N20 8BB

Trustees

Kitty Nabarro (Chair)
Michelle Blunt (Appointed 27 October 2021)
Michael Caro
Julie Eyres (Appointed 4 May 2022)
Gordana Milavic
Denman Rooke
Lisanne Stock
Nicholas Winters (Treasurer)
Daniel Nabarro (to 16 April 2021)
Jeffrey Ward (to 23 May 2022)

Independent Examiner

Jerry Michael ACA FCCA
Baginsky Cohen
930 High Road
London N12 9RT

Bankers

HSBC Bank plc

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

Summary of the charity's objectives

Nip in the Bud's purpose is to improve society's understanding of childhood mental health disorders ("MHDs") in order to increase the prospects of early intervention and to reduce the risks of those MHDs becoming more serious in later years.

The founders of the Charity believe passionately that if people who are responsible for the care of children can be more informed about and better able to recognise childhood MHDs there is a greater chance of early intervention and treatment.

Nip in the Bud aims to achieve its objectives by making short films with accompanying fact sheets and by providing training using those films and fact sheets. The founders believe that in today's world of rapid communication one of the best ways of providing more information and a better understanding of childhood MHDs is to use the power of film and the internet.

Nip in the Bud currently produces two types of films: Information Films, which explain the MHD and shorter Real Life Experience Films, in which individuals who have the MHD, and their parents speak about their experience of living with the MHD. All the films made by Nip in the Bud are available without charge on Nip in the Bud's website (<https://nipinthebud.org/>) together with documentary information.

Nip in the Bud is particularly focused on providing education, training and information about childhood MHDs to primary school staff, parents, health professionals, social workers and others who are responsible for the care of children.

Nip in the Bud's objectives are set out in full in its Constitution which is registered with the Charity Commission.

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

Nip in the Bud's activities, achievements and performance

During the year ended 31 March 2023, Nip in the Bud, as well as continuing to produce free mental health awareness content, growing our audiences and increasing our social media presence, focused on two main developments: upgrading the website and implementing a new CRM system "Donorfy".

The following provides further detail:

I. Upgrade of the website

We are grateful to the Rayne Trust and BMR Foundation for providing much of the funding to greatly improve the functionality, accessibility and navigation of the website. The new website launched on 1 September 2022.

The planning and execution took eight months and involved:

- Accommodating the ever-increasing content (having launched in November 2017 with six films, we now have over 80 films and many fact sheets and blogs).
- Maintaining the branding but ensuring that the colours and layout achieves at least AA accessibility. This meant that tools, technology and functionality were designed so that people with disabilities can use them.
- Having researched our audiences we designed the website so that there would be two categories: parents/carers and teachers/professionals.
- Analysing our keywords with the aim to triple the number of key words to improve SEO (search engine optimisation).
- Setting up forms for potential subscribers so the information collected through the website will be automatically linked to the CRM ("Customer Relationship Management") system, rather than collecting it manually.
- Signing up to a CRM system.

Frustratingly, after launch, the website company took some time to complete certain areas of snagging including linking Google Analytics to traffic on the website. As a result, between September and December 2022, traffic to the website was not recorded properly. On the day that the problem was finally fixed, the Google Analytics results increased by 350% and have continued to record correctly from then on.

II. Signing up to a CRM system – Donorfy

It involved much research to find a CRM system that provides fair value for money. caters for our needs and fully supports integration with Mailchimp and others like Eventbrite, Just Giving and Facebook.

We analysed and cleaned up our Mailchimp contacts. Through Donorfy we set up a "Join our mailing list" form which complies with GDPR regulations. The goal was to create a consent-based constituent list for our regular Newsletter, and to work towards separate communications with institutions/corporate subscribers which were more focused/purposeful such as offering Training Resource communications.

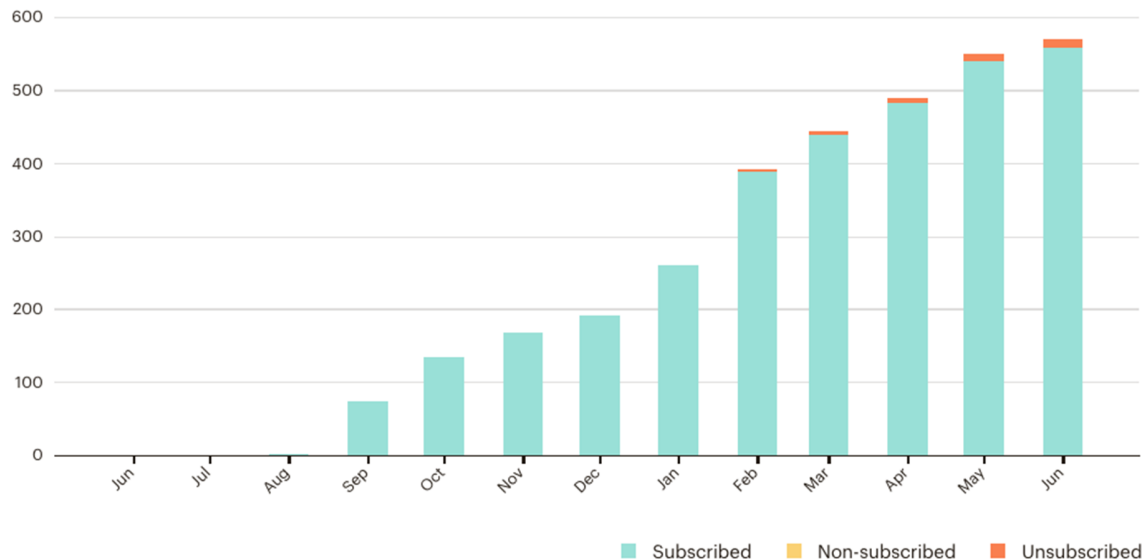
NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

People sign up to receive email updates about our added resources. These go out twice a month during term-time to parents/carers on Sundays at 5pm and to Teachers/Professionals on Wednesdays at noon.

III. E-mail marketing

The graph below shows how our current constituent mailing list, launched on Donorfy in September 2022, has continued to grow at a steady rate, partly organically, and partly due to referral traffic from social media and other charities dealing with mental health. Retention has been very good, with only 12 unsubscribes since September 2022. This is likely in part because there is now improved transparency on the website when people sign up to mailings.

Audience growth since September 2022:

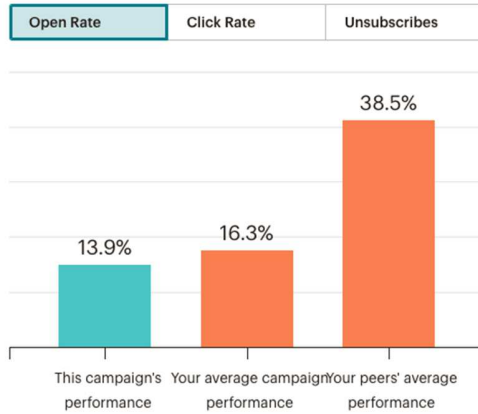


Email performance:

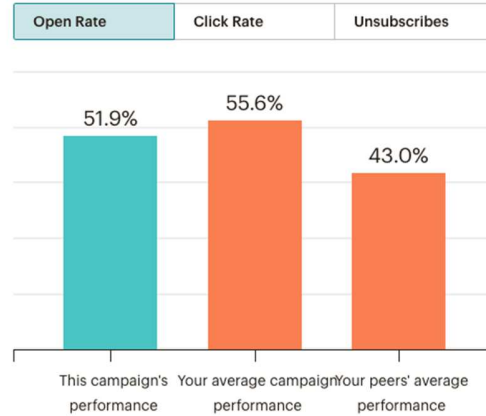
The open rates for the last campaign sent to the previous audience (pre-September 2022) is set out in the table that follows. On the right of the table is the most recent campaign sent to the new audience (June 2023). The addition of email journeys and more focused content is intended to build a relationship with our constituent audience and grow it in a sustainable way.

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

How your email campaign compares

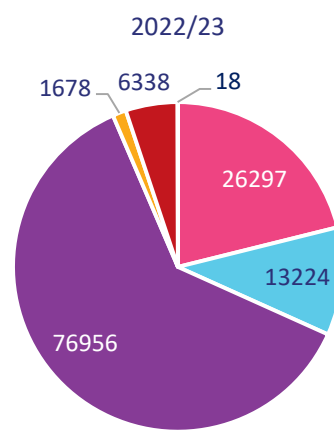
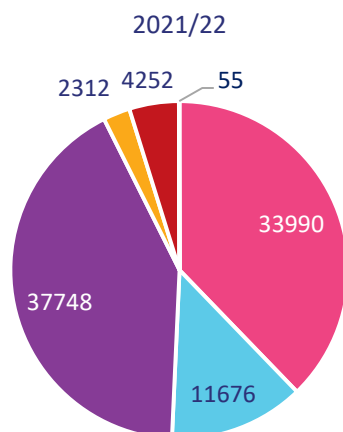


How your email campaign compares



IV. Google Analytics Overview

Metric	2021/2022	2022/2023	% Change
New users that have had a session within the date range	87,533	122,624	40%↑
Returning users that have had a session within the date range	11,375	12,844	13%↑
Sessions When a user visits and interacts with the site	108,608	144,943	33.5%↑
Page views Total number of pages viewed (includes repeated views of a page)	151,110	202,218	34%↑



■ Paid search ■ Direct ■ Organic search ■ Social ■ Referral ■ Email

**NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023**

Organic search remains the main way people find our website and has continued to grow, more than doubling again this year from 37,748 in 2021/22 to 76,956 in 2022/23. Organic search refers to unpaid listings on search engines and is determined by many factors such as relevance to the search query, content quality and valid search engine optimisation efforts.

Direct Search results are from the user typing in the URL.

Paid Search – results from a monthly credit of \$10,000 for Google Ads which Google has awarded us. Unfortunately, Google did not offer charities additional funding at Christmas this year which has impacted the number of people visiting the website via this channel. Traffic to our website in 2021/22 totaled 77,295. In 2022/23 traffic totalled 122,854.

The new website, whilst initially causing a large dip in traffic from September to December, has significantly improved how we present content and has contributed to the increase in traffic this year.

These statistics show that Nip in the Bud's resources are being accessed by a growing number of people and are an encouraging indication of our increasing success in achieving our aims.

V. Social Media Analytics - Facebook/Instagram/LinkedIn/Twitter/YouTube

1 April 2022 - 31 March 2023

Overall site visits from Social Channels 139,607 (2022: 116,810 = 19% increase)

Total YouTube subscribers 3380 (new YouTube subscribers +1,900 = 115% increase)

Film views: 365,604 (2022: 187,477 = 90% increase)

LinkedIn - We now have 2 channels of subscribers.

1.) increased by 61 to 250 = 29% increase

2.) increased by 286 to 505 = 43% increase

We connect with professionals: Heads and Deputy Heads of primary schools, SENCOs, SEN leads, Autism leads, Directors of Educational Trusts, Early Years and Nursery managers and teachers. Our content gets strong engagement.

Overall engagement this year including views of our films on YouTube, likes, comments, shares and mentions across all channels was 423,826 (2022: 224,764 = 87% increase)

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
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VI. Films, Fact Sheets and Blogs

- **Early Intervention Series:** - four short films featuring interviews with different specialists and introduced by our educational consultant Alis Rocca.

This series was produced to show parents where to begin if they suspect that their child may have additional needs, and how to navigate the system. The series is accompanied by a Fact Sheet which explains the meaning of overwhelming Acronyms.

1.) Does the child need help?

With Bettina Hohnen a clinical psychologist, author, lecturer and educator who works with children, young people and families. Bettina specialises in child mental health and neurodiversity.

2.) How can the school help?

With Rachel Adams Constantine, a SENDCO – Special Educational Needs and Disabilities Co-ordinator- at a primary school. Rachel is also the parent of a child on the autistic spectrum.

3.) How can the GP help?

With Dr Julia Thomas who explains the importance of seeking help early and discussing possible symptoms.

4.) How to apply for additional support within the system for a child with special needs.

With Sara Bierer, an Educational Psychologist who explains the process of applying for an EHCP (Educational Health Care Plan) for children who have complex physical and learning needs or children who are able but might find learning in a school environment tricky for a variety of reasons.

Two additional Early Intervention films feature more in-depth interviews with Bettina Hohnen and Rachel Adams Constantine. Bettina gives excellent tips to parents on how to build trust with their children. Rachel gives insight into how the SENCO can help from her perspective working at a school and as a mother of a child with additional needs.

- **Let's Connect – Breaking down barriers to learning**

This 3-minute film was produced with children to be watched by children and their teachers as part of a PSHE lesson. It was accompanied by a Fact Sheet/Lesson Plan as a guide to teachers on how to use the resource with the children and get their participation.

It was produced in partnership with Chickenshed, an inclusive theatre company. The peer-to-peer interactive project focused on children talking about their difficulties and how these make them feel. The aim was for children to listen to each other and to make them aware that different young people might learn in diverse ways.

The film was released during February 2023 Children's Mental Health Week for which this year the theme was "Let's Connect".

**NIP IN THE BUD
Trustees' Report (continued)
for the year ended
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- **Trauma in children**

For this topic, Nip in the Bud worked with experts David Trickey, Consultant Clinical Psychologist at the Anna Freud Centre and Co-Director of the UK Trauma Council and Dr Sian Williams, Chartered Psychologist who as a journalist, has witnessed and reported on traumatic events.

We were also introduced to two young contributors who shared their experience of trauma having witnessed the Grenfell tragedy when they were younger. Nip in the Bud got permission from the UK Trauma Council to show their four excellent animation films under license. David Trickey also produced the accompanying Fact Sheet.

Nip in the Bud is extremely grateful to the company Student Beans who provided a grant of £50,000 which enabled us to produce these three films as well as a film on Stigma, which has been researched and initiated but is still in production.

- **ADHD: Debbie's Story**

A Real-Life Experience film – Debbie is from a Nigerian background and is delighted that she has finally got a diagnosis of ADHD. She explains that people like her who are neurodiverse are “wired differently.”

- **Blogs**

These expand on the thinking around the topics on which we are producing films and factsheets as well as producing content on other child mental health topics that bring audiences to the website through searching for Key Words, thus improving the website for search engines. (SEO).

VII. Podcasts

We kick-started this project with a Crowdfunding scheme in December 2022 to raise the funds to buy the equipment and produce our first five podcasts. The category 'Podcasts' will be added to the Nip in the Bud website during the autumn term of 2023 adding further podcasts over time.

- Although we know that our resources are viewed and are helpful, not everyone has time to watch films – even short films - or time to read fact sheets. Many find it easier to get information from listening while doing our chores, exercising, or driving.
- There is much more information that we need to share with our audiences that cannot easily be covered in our short films.
- We would like to hear from a greater variety of contributors in various spheres of education, parenting/caring, mental health, special needs, neurodiversity.

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
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VIII. Our Training Resource - Recognizing and Responding to Potential Health Conditions in Children

This training resource for teachers has been updated to the latest Government guidelines. It is a one-hour slide presentation for school leaders to use for staff training during INSET or staff meetings. The resource can also be watched individually by all staff in their own time including auxiliary staff. The areas covered are:

- Mental Health Conditions
- Emotional Wellbeing
- DfE 2020 Guidance for Schools
- Case Studies
- Ofsted Inspection Framework
- Teaching Standards
- SEND Code of Practice

IX. Partnerships and spreading the word widely about the Nip in the Bud resources

The charity Nip in the Bud is now widely recognised and highly rated for its evidence-based short films and fact sheets all freely accessible online. We continue to connect with other child mental health charities or SEND (special needs and disabilities) organisations who help to promote the Nip in the Bud resources through their website, or in their communications such as:

- Coram Life Education
- Place 2 Be
- CYPMHC (Children and Young People's Mental Health Coalition)
- ACAMH (The Association for Child of Adolescent Mental Health)
- We are Beyond
- OCD Action
- Best for You NHS
- MHST (Mental Health Support Teams) – at South London and Maudsley NHS Foundation Trust
- Embracing Complexity (part of Autistica)
- Mentally Healthy Schools
- The Place (Charlie Waller Trust)
- Young Barnet Foundation and other Young People Foundation groups across London – these local organisations promote our resources and reach a large cross section of culturally diverse communities.
- SEND Essex County Council
- SEND Hertfordshire
- SEND Kent County Council

**NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023**

X. Funding

The charity is very grateful for the sizeable donations it received from The Kitty and Daniel Nabarro Charitable Trust and from the company Student Beans and for the many smaller donations given by its supporters.

The charity acknowledges the help of the ongoing Google Ad grant of \$US10,000 a year. The charity is also grateful for ongoing mentoring received from “Inspire” – gunnercooke foundation.

XI. Nip in the Bud’s objectives and future prospects:

Nip in the Bud’s long-term objectives

Nip in the Bud’s long-term objective is to have achieved widespread recognition and understanding of childhood mental health disorders (“MHDs”) in the UK so that the need for early intervention is quickly recognised and acted upon without stigma and the risks of those childhood MHDs becoming more serious in later years is reduced.

Nip in the Bud’s medium-term objectives

In order to move further towards achieving its long-term objective, Nip in the Bud’s aims over the next three years are broadly:

- to help prevent children’s mental health from reaching a crisis point
- to make more Information films, Real Life Experience films and other types of films with accompanying fact sheets;
- to further improve its website through creative strategy, including input from a third-party consultant to work on brand identity, marketing, impact, outcomes, long-term growth and endurance;
- to improve on and expand the training of trainee teachers and practicing teachers on childhood MHDs;
- to continue to establish partnership arrangements with other charities who work in the area of childhood MHDs;
- to have achieved recognition and endorsement of its work by educational authorities and other relevant governmental bodies which are focused on childhood MHDs;
- to have rolled out the films and website to many more parents of children in Early Years and Primary Schools
- to have rolled out the films and website and training on MHDs to social workers, health professionals and parents;
- to have improved on any existing films and fact sheets where the state of knowledge on MHDs has developed;
- to have covered more of its costs by charging a fee for delivering training to trainee teachers;
- to have raised further funds from charitable organisations to enable it to move towards achieving these medium-term goals;

**NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023**

- to have explored corporate partnerships who might help us achieve our goals.

Nip in the Bud's plans for the current year, 2023/24

- To continue the production of the film on Stigma
- To seek funding to enable us:
 - 1.) To fund a consultant with skills in Creative Strategy, to work on brand identity, marketing, impact/outcomes, long-term growth and endurance.
 - 2.) To create a Landing Page for each condition showing a summary of the content.
 - 3.) To research, find the experts and contributors to produce films, fact sheets, blogs and podcasts for the following new topics:
 - Dyslexia
 - Grief and Loss
 - 4.) To pause and take stock of all our assets.
 - 5.) To look through the rushes of our previous films, and search for valuable content that can be repurposed to produce short clips for our web pages and for social media. Having launched the charity with 6 short films and facts in November 2017, Nip in the Bud now has 80 short films on the website.
 - 6.) To continue to network and find ways to continue to promote our free resources more widely.

The resources required

The trustees understand that current supporters, principally The Kitty and Daniel Nabarro Charitable Trust, will continue to give their support for the plans outlined above for 2023/24.

However, external funding will be necessary to carry through all the plans for 2023/24 and Nip in the Bud will be looking at different sources of funding.

Nip in the Bud's structure, governance and management

The following is a brief and simplified summary of the provisions of the Charity's Constitution which deal with the method of appointment or election of trustees. Full details of these provisions are set out in the Constitution.

1. The trustees manage the affairs of the Charity.
2. The names of the current trustees are set out on page 2 of this document.
3. There must be at least four and no more than twelve trustees (except that this maximum may be exceeded in the circumstances summarised in 7 (ii) below.
4. At the first and every subsequent Annual General Meeting ("AGM") of the members of the Charity, one-third of the trustees or the number nearest to one-third shall retire from office. The trustees to retire are those who have been longest in office since their last appointment or reappointment.
5. The vacancies arising may be filled by the members at the AGM.

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

6. Any vacancies not filled at the AGM may be filled:
 - by the members at any time; or
 - by the trustees themselves at any time and in making such appointments the trustees may exceed by four the limit of twelve trustees provided that if the limit of twelve trustees is exceeded by such appointments the number of new trustees appointed must not exceed one-third of the total number of trustees at the time the relevant new trustees are appointed.
7. A person appointed as a trustee by the members shall retire by rotation in accordance with the one third retirement rule summarised in 4 above.
8. A person appointed as a trustee by the trustees themselves shall hold office only until the conclusion of the next AGM after the date of his or her appointment when he/she shall cease to hold office as a trustee and a trustee who is appointed as a trustee by the trustees themselves:
 - shall not be counted for the purpose of determining which of the trustees is to retire by rotation at the AGM, unless appointed as a trustee by the members; and
 - shall not be re-appointed by the trustees within the period of 12 months starting on the date of the AGM at which he/she ceased to hold office.

Public benefit

The trustees have referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and in planning its activities. In particular, the trustees have considered how planned activities will contribute to the aims and objectives they have set, and they are satisfied that the public benefits to be provided are directly related to the Charity's aims and objectives.

Appointment and induction of new trustees

As appropriate, new trustees will be appointed by the current trustees and will receive the relevant necessary training and guidance. A list of trustees acting during the year appears above and in the information page of these statements.

Activities and financial review

The trustees are responsible for the governance of the charitable and fundraising activities of the Charity. During the year, these activities were concentrated upon the making of films to be used in achieving its objectives and the year saw a positive net movement in funds.

After making appropriate enquiries, the Charity's trustees have a reasonable expectation that it has adequate resources to continue in operational existence for the foreseeable future. For this reason, they have adopted the going concern basis in preparing the financial statements.

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

Educational films and other resources

The Charity meets its objectives by producing and making available educational films and other resources. To date over 80 films have been produced at a total cost of £331,279 (2022: £263,316), all of which has been charged to the Statement of Financial Affairs.

Reserves policy

It is the charity's policy to hold in reserve cash and committed funding amounting to not less than that needed to meet six months estimated day-to-day expenditure. The charity has the commitment of the Daniel and Kitty Nabarro Charitable Trust to fund normal ongoing expenditure. Capital projects and expenses of a one-off nature are only undertaken as and when sufficient funds have been raised.

Trustees' remuneration

The Trustees meet regularly to discuss and review the Charity's activities. No Trustee has received any remuneration during the year.

Trustees' responsibilities

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations. Charity law requires the trustees to prepare financial statements for each financial year in accordance with United Kingdom Generally

Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). The financial statements are required by law to give a true and fair view of the state of affairs of the charity and of the income and expenditure of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently
- make judgments and estimates that are reasonable and prudent, state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis, unless it is inappropriate to presume that the charity will continue in operation

NIP IN THE BUD
Trustees' Report (continued)
for the year ended
31 March 2023

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the trustees

16 November 2023

Katherine Nabarro

Kitty Nabarro (Nov 16, 2023, 3:46pm)

Katherine Nabarro

Chair

NIP IN THE BUD
Independent Examiner's Report to the Trustees

I report on the financial statements of the Charity for the year ended 31 March 2023.

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's Report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work or for this report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Act) but that an independent examination is needed. It is my responsibility to:

- examine the financial statements under section 145 of the Act.
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general directions given by The Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view,' and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

Signed

16 November 2023

Jerry Michael ACA FCCA
Baginsky Cohen
Chartered Accountants
930 High Road
London N12 9RT

Jerry Michael

Jerry Michael (Nov 16, 2023, 3:50pm)

NIP IN THE BUD NIP IN THE BUD
Statement of Financial Activities
for the year ended
31 March 2023

	2023		2022	
	£	£	£	£
Restricted / unrestricted funds				
Incoming resources				
Incoming resources from generated funds				
Donations (unrestricted)		72,156		70,463
Donations (restricted)		52,625		-
Other		655		933
Total generated		<u>125,436</u>		<u>71,396</u>
Resources expended				
Charitable activities				
Consultancy	14,464		14,727	
Social media	21,775		19,527	
Website	20,643		11,623	
Filmmaking	17,963		38,043	
Filmmaking / podcasts (restricted exp)	52,625		-	
Administration	8,395		4,097	
		<u>(133,240)</u>		<u>(88,017)</u>
Total resources expended		<u>(133,240)</u>		<u>(88,017)</u>
Net movement in funds		(7,804)		(16,622)
Balance at 1 April 2022		<u>31,941</u>		<u>48,563</u>
Balance at 31 March 2023 (unrestricted)		<u>£24,137</u>		<u>£31,941</u>

NIP IN THE BUD
Balance sheet
for the year ended
31 March 2023

	Note	2023 £	2022 £
Current assets			
Cash at bank		29,995	34,204
Other debtors		600	1,257
		<u>30,555</u>	<u>35,461</u>
Current liabilities			
Creditors falling due within one year	3	<u>(6,458)</u>	<u>(3,520)</u>
Net assets		<u>£24,137</u>	<u>£31,941</u>
Representing:			
General fund	2	<u>£24,137</u>	<u>£31,941</u>
Reserves		<u>£24,137</u>	<u>£31,941</u>

The trustees approved these financial statements, and authorised their distribution on

16 November 2023

Katherine Nabarro
Chair

Katherine Nabarro

Kitty Nabarro (Nov 16, 2023, 3:46pm)

The notes which follow form part of these financial statements.

NIP IN THE BUD
Notes to the Financial Statements for the year ended 31 March 2023

1. Accounting policies

Basis of preparation

The financial statements have been prepared to give a true and fair view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Charities SORP (FRS 102) published on 16 July 2014 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

Incoming resources

All incoming resources are included in the Statement of Financial Activities (SOFA) where the charity is legally entitled to receipt.

Resources expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Governance costs are those incurred in the governance of the charity and are primarily associated with the constitutional and statutory requirements.

Fund accounting

The general fund consists of funds which the charity may use for its purposes at its discretion.

Film production costs

All costs of the production of films are expensed as incurred.

Going concern

After making appropriate enquiries, the Charity's trustees have a reasonable expectation that it has adequate resources to continue in operational existence for the foreseeable future. For this reason, they have adopted the going concern basis in preparing the financial statements.

NIP IN THE BUD
Notes to the Financial Statements for the year ended 31 March 2023 (continued)

2. General fund

The general fund represents funds which have not been designated for any particular purpose.

	£
Opening balance as at 1 April 2022	31,941
Movement in funds in the year	<u>(7,804)</u>
Closing balance at 31 March 2023	<u>£24,137</u>

3. Creditors

Creditor was comprised of Trade payable £5,858 (2022: £2,920) and Accruals £600 (2022: £600)

4. Related parties

During the year, £68,000 (2022 - £50,000) was donated to Nip in the Bud by The Kitty & Daniel Nabarro Charitable Trust. Kitty Nabarro is a trustee of both Nip in the Bud and The Kitty & Daniel Nabarro Charitable Trust.



Issuer Baginsky Cohen

Document generated Thu, 16th Nov 2023 15:37:42 UTC

Document fingerprint 7f9ae8b92cca541dcac39f0f52d9f1bc

Parties involved with this document

Document processed	Party + Fingerprint
Thu, 16th Nov 2023 15:46:51 UTC	Kitty Nabarro - Signer (d3c6f5bf363cd3de9b281444d3899621)
Thu, 16th Nov 2023 15:50:13 UTC	Jerry Michael - Signer (dfba3bd052935ef213cd9bc75e1664fa)

Audit history log

Date	Action
Thu, 16th Nov 2023 15:50:13 UTC	Jerry Michael viewed the envelope (81.136.155.225)
Thu, 16th Nov 2023 15:50:13 UTC	This envelope has been signed by all parties (81.136.155.225)
Thu, 16th Nov 2023 15:50:13 UTC	Jerry Michael signed the envelope (81.136.155.225)
Thu, 16th Nov 2023 15:49:59 UTC	Jerry Michael viewed the envelope (81.136.155.225)
Thu, 16th Nov 2023 15:49:55 UTC	Jerry Michael opened the document email. (81.136.155.225)
Thu, 16th Nov 2023 15:46:53 UTC	Document emailed to jerry@baginskycohen.com (13.42.5.17)
Thu, 16th Nov 2023 15:46:52 UTC	Kitty Nabarro viewed the envelope (83.216.150.82)
Thu, 16th Nov 2023 15:46:52 UTC	Sent the envelope to Jerry Michael (jerry@baginskycohen.com) for signing (83.216.150.82)
Thu, 16th Nov 2023 15:46:52 UTC	Kitty Nabarro signed the envelope (83.216.150.82)
Thu, 16th Nov 2023 15:43:39 UTC	Kitty Nabarro viewed the envelope (83.216.150.82)
Thu, 16th Nov 2023 15:43:18 UTC	Kitty Nabarro opened the document email. (66.249.93.102)
Thu, 16th Nov 2023 15:39:49 UTC	Kitty Nabarro opened the document email. (66.249.90.6)
Thu, 16th Nov 2023 15:39:45 UTC	Document emailed to kitty.nabarro@gmail.com (18.169.134.232)
Thu, 16th Nov 2023 15:39:43 UTC	Sent the envelope to Kitty Nabarro (kitty.nabarro@gmail.com) for signing (81.136.155.225)
Thu, 16th Nov 2023 15:38:21 UTC	Jerry Michael has been assigned to this envelope (81.136.155.225)
Thu, 16th Nov 2023 15:38:21 UTC	Kitty Nabarro has been assigned to this envelope (81.136.155.225)
Thu, 16th Nov 2023 15:38:05 UTC	Document generated with fingerprint 04eff6f363cb20eaf9ee1f8886242b91 (81.136.155.225)
Thu, 16th Nov 2023 15:37:57 UTC	Document generated with fingerprint 7f9ae8b92cca541dcac39f0f52d9f1bc (81.136.155.225)

