



TZ
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Tz Rising is a registered charity with the England and Wales
Commission #1162345.

Addresss: 3 Brick Row, Newry, BT34 3BQ, Northern Ireland

Tz Rising currently has six trustees:

Katie Rees (Chair)

Laura Murray

Cecilia Makundi

Caitlin Wale

Faye Jones

Maeve Hanna

The trustees meet every quarter to discuss activities and objectives. Trustees have so far been recruited internally from our volunteer community, but the charity looks to expand to recruit externally to increase our Tanzanian representation in the UK and experience.

TZ Rising has both a UK based Coordinator and Tanzanian based Coordinator who oversee all activity within their respective region. The charity is otherwise supported solely by volunteers.

OBJECTIVES FOR 2020-2021

The main objectives of this period were:

- 1) To ensure the successful continuation of our education programme with vulnerable young women in Moshi, Tanzania
- 2) Limit spending both in Tz and UK so to increase the longevity of our current funds.
- 3) Maintain media operations to remain in contact with our community.
- 4) Ensure the safety of our community in Tanzania through the ongoing Covid pandemic.

PERFORMANCE AGAINST OBJECTIVES

- 1) To ensure the successful continuation of our education programme with vulnerable young women in Moshi, Tanzania

The charity supported 19 women in this period studying in Secondary School, College, and University across Tanzania. The charity successfully paid in full the school fees for each, totaling £20,118, allowing each student to continue their studies unaffected by the financial constraints created by Covid pandemic.



2) Limit spending both in Tz and UK so to increase the longevity of our current funds.

The charity's flagship fundraiser, a UK 100 KM hike was cancelled due to the Covid pandemic. Donated funds for 2021 totaled £20,881, a significant reduction from £69,175 collected in the prior year. In addition, the Charity's UK coordinator had a period of leave due to personal illness. It was therefore crucial to limit outgoings to ensure existing account balance could meet all upcoming education programme fees until fundraising events could be rescheduled.

Current Year/ Previous Year

Donation and Grants £20881/ £69175

Expenditure in Tz £20118/ £19140

Expenditure in UK; £9614/ £24,206

As you can see we reduced expenditure in the UK successfully, from £24206 to £9614, while Tz expenditure remained approximately the same at £20118; which is essential as this was only spent on our young women's education.

3) Maintain media operations to remain in contact with our community.

Tz Rising's donor base is predominantly UK based, and fundraising is by two main methods: individual supporters throughout the UK completing challenge events or individual monthly donors. Effective and consistent communications to update and inspire our community is key to retaining support for the charity.

As in-person meetings and events were largely not permitted in the UK during this period, Tz Rising continued to keep in contact with our financial supporters through email and social media, predominantly Instagram.

We are satisfied that an adequate level of media communication was maintained with our supporters, and no long-term damage was caused by lack of in-person events.



4) Ensure the safety of our community in Tanzania through the ongoing Covid pandemic.

The proactive steps Tz Rising had taken during the initial outbreak of the Covid pandemic in 2020, allowed us to maintain the wellbeing of our community in Tanzania during 2021 with no additional Covid-specific support required.

The additional support offered during the 2020 period included but was not limited to:

- Two Microfinance loans for two individuals to start new businesses
 - Emergency accommodation for one family
 - Emergency food support packages



PUBLIC BENEFIT

Tz Rising operates to serve young women in poverty in Tanzania.

The charity focuses on young women in difficult situations who are striving for independence through education.

In this year, we supported 19 women on their journeys. 14 of which are now in Third-level education at College or University through Tanzania, and 5 who are in their last years of Upper Secondary School.

Each young woman has been supported since she was a young girl in Lower Secondary School. **We focus on whole solutions with each person**, compared to helping many children with one issue. This means we can support each young woman with not just Secondary School, but also College, applying for jobs, and other issues such as healthcare, sexual health, food support and so on.

This rounded support provides our students with the best possible chance of success.



CHARITY HIGHLIGHTS

Two students, Maggy and Jacki, who have been enrolled in Tz Rising's Education Programme from lower secondary school, entered their final year of university. Being the first two of our students to reach this significant milestone, it was a huge moment for our charity.

2021 also saw a record number of 14 girls reach College or University. A further 5 girls in the programme are in their final year of upper secondary school and plan to enter College or University in 2022.



ADDITIONAL ACHIEVEMENTS

25 new sanitation packs were delivered to the girls, from our community partner Shared Threads based in Rostrevor, Ireland. Each pack contains multiple reusable sanitary pads to assist our girls with managing their menstrual health.



FINANCIAL REVIEW

Current period compared to prior year:

	2021 (£)	2020 (£)
Donations & Grants	20,881	69,175
Expenditure Tanzania	20,118	19,140
Expenditure UK	9,614	24,206
Surplus	-8,852	+25,829
Account End Balance	19,971	28,780

Donations in this period were significantly reduced from the prior year, while school fees in Tanzania (expenditure) remained approximately the same as the previous period. Combined with continued spending in the UK, this led to a deficit of -£8852 which was unsurprising and expected due to Covid restrictions impact on planned fundraising. For this reason, the charity endeavored to restrict spending (Objective 2) to ensure commitments to school fees could be met during this period.

Importantly, Tz Rising ended 2021 with a total account balance of £19,971 allowing the charity to continue to support our Educational Programme commitments in 2022. It remains the first and foremost objective of Tz Rising to see our students continue on their educational paths towards independence.

A young woman with short dark hair, smiling, wearing an orange long-sleeved shirt with blue cuffs and a white skirt. She is standing in front of a rustic building with a corrugated metal roof and a wooden frame. The background is slightly blurred.

BUILDING A BRIGHTER FUTURE FOR TANZANIAN WOMEN

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Thank you for reading our Trustees' Annual Report, if you have any questions or would like to chat please do so at

UK Coordinator:

Michael Fox michael@tzrising.org

Tz Coordinator:

Innocent Temu innocent@tzrising.org

Chair of Trustees:

Katie Rees r.katie3101@gmail.com

Or find us on

Facebook: Tz Rising

Instagram: @tz_rising

TZ Rising
Charity

Financial Statements

For the Year ended 31st May 2021

TZ Rising

Financial statements

For the year ended 31st May 2021

These accounts have been prepared by Elaine Marley FCA with the accounting records and explanations provided from the trustees of TZ Rising.


Elaine Marley

21/2/22
Date

Member of the Institute of Chartered Accountants in Ireland

I have approved the Financial Statements and confirm that we have made available all relevant records and information for thier preparation.



22 / 02 / 2022

Michael Fox

Date

TZ Rising

Income Statement

For the year ended 31st May 2021

	Y/E 31st May-21 £	Y/E 31st May-20 £
Donations & Grants	20,880.58	69,175.08
Less Support Costs:		
School Fees & expenses	20,117.67	19140
Healthcare	-	0
Fundraising costs	995.00	7523.68
Website & I.T	1,002.02	791.44
Social Media Advertising	289.13	861.17
Printing, Stationary & Admin	175.24	93.59
Networking	704.04	226.40
Bank Fees	102.26	119.36
Travel & Subsistence	1.50	684.46
Training	146.82	126.6
Sundry	226.50	2731.2
Professional & Consultancy Fees	5,972.00	11048.24
	29,732.18	
Net Surplus / (Defecit)	- 8,851.60	25,828.94

TZ Rising**Statement of Financial Position at 31st May 2021**

	Y/E 30th May-21 £	Y/E 30th May-20 £
Fixed Assets		
Tangible Assets	-	-
Current Assets		
Debtors	1,451.76	-
Bank	18,518.84	28,780.20
Cash in Hand	-	-
Current Liabilities		
Bank	-	-
Trade Creditors	-	-
	<u>19,970.60</u>	<u>28,780.20</u>
Long Term Liabilities		
Hire Purchase & Finance Lease	-	-
Financed By		
Capital account - O'Balance	28,780.20	2,951.26
Capital Introduced	42.00	-
Retained Profit	- 8,851.60	25,828.94
	<u>19,970.60</u>	<u>28780.2</u>

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