

# 2022 ANNUAL REPORT DETAILS

## Annual Report Date

8/09/2023

## Area Name

### SP Area

Billericay and Basildon Street Pastors

## TRAINING

### Have you recruited new volunteers this year?

Yes

### Date of Roles and Responsibilities Training

3/12/2022

### Roles and Responsibilities Training Venue

Baptist Church Billericay

### Have existing Street Pastors who have patrolled for 3+ years attended a Refresher Training date?

Yes

### Date of Refresher Training Attended

11/02/2022

### Refresher Training Venue Attended

St Andrews Church Bishop Stortford

### Has the coordinator and/or membership of the management committee attended the National Coordinators and Management training in the last two years?

Yes

### Are they attending this year?

Yes

## STREET PASTORS

### Total male Street Pastors

15

### Total female Street Pastors

12

## PATROL

### Number of patrols going out each night

1

### Number of times per month your teams go out on patrol

4

### Total number of people helped on the streets (approx)

172

### Number of offensive weapons collected

0

### Number of firearms collected

0

### Approx number of bottles/glasses collected

192

### Number of antisocial incidents attended

15

### Number of people signposted to other orgs

14

### Number of flip-flops given out (approx)

36

## SCHOOL AND COLLEGE PASTORS

**Number of School/College Pastors in your initiative**

15

**Number of School/College Pastors trained this year**

3

**Number of School/College Pastor patrols per month**

5

## PRAYER PASTORS

**Number of Prayer Pastors in your initiative**

7

**Prayer Coordinator Name**

Denise Goodyear/Bruce Bott

**Prayer Coordinator Email**

[billericay@streetpastors.org.uk](mailto:billericay@streetpastors.org.uk)

**Prayer Coordinator Phone**

[07568536722](tel:07568536722)

## SAFE SPACE

**Do you operate a Safe Space project**

Yes

**Which of the following do you operate the project from?**

Other

**If 'other' please specify**

Safe Hub in the High Street

## RAIL PASTORS

**Have any Street Pastors trained as Rail Pastors?**

Yes

**If Yes, how many Rail Pastors Trained?**

3

**Do you have a Rail Pastor Sub-license agreement?**

Yes

**Number of Rail Pastor patrols per month**

9

## RESPONSE PASTORS

**Have any Street Pastors trained as Response Pastors?**

Yes

**If Yes, how many Response Pastors trained?**

2

## VEHICLE

**Do you have a Street Pastor vehicle?**

Yes

**Was it obtained through**

Donated

**If other please specify**

## PARTNERSHIP

**Number of participating churches**

**Your first commissioning date**

05/11/2013

**FINANCE****Total income raised this year**

£3,622

**Has the minimum fee or 15% (whichever is greater) of all income contribution been made to Ascension Trust?**

Yes

**DBS****Are all Street Pastors DBS checks current?**

Yes

**ID CARDS****Do all your Street Pastors have up to date ID cards?**

Yes

**COMMUNICATION****Media Person Name**

Phillip Norton

**Media Person Phone**[07568536722](tel:07568536722)**Media Person Email**[noisyphil@gmail.com](mailto:noisyphil@gmail.com)**Media Person Address**

2 Ash Cottages, Lodge Road, Woodham ferrers, Essex. CM34HL

**LOOKING FORWARD...****Your Management Committee's goals for the next 12 months:**

To get more of management group to attend AT training and awareness days.

To recruit more volunteers.

To stabilise operations from hub,

**HOW CAN WE FURTHER SUPPORT YOU?****How can we further support your coordinator?**

Increase opportunities for AT to receive grants and BIDS to cascade down to area projects.

Training from Ascension Trust for management team.

Develop regional Ascension Trust Days

**How can we further support your Management Committee**

Regionalise AT training days

**How can we further support your relationship with the Urban Trinity?**

No support required locally as we have a really strong relationship.

It would be beneficial to see Ascension Trust building these on our behalf nationally to aid potential funding streams in the future.

**Which would best describe your use of the Street Pastors Portal?**

Rarely

**Anything else you would like to tell us or answers you would like to clarify?**

Nothing

# Billericay & Basildon Street Pastors

## Financial Activities

January - December 2022

	TOTAL
Income	
Grant/Fund Income	53,850.56
Minibus Donations	500.00
Other Giving	1,919.37
Regular Giving	410.00
Rent income	10,400.00
Supermarket Takings	423.24
Unapplied Cash Payment Income	0.00
<b>Total Income</b>	<b>£67,503.17</b>
TOTAL	£67,503.17
Expenditures	
Advertising & Marketing	295.60
Charitable Giving	1,350.00
Electricity	955.00
Insurances	126.56
Legal & Professional Services	890.82
Mini Bus	1,436.53
Office/General Administrative Expenses	2,288.61
Payroll Expenditures	3,282.00
Printing, Postage and Stationery	67.48
Purchases	390.77
Rent of Buildings	7,080.00
Supplies	309.05
Training	592.08
<b>Total Expenditures</b>	<b>£19,064.50</b>
NET OPERATING INCOME	£48,438.67
NET INCOME/(EXPENDITURE)	£48,438.67

# Billericay & Basildon Street Pastors

## Financial Activities

September 2023

	TOTAL
Income	
Grant/Fund Income	2,000.00
Regular Giving	25.00
Rent income	2,565.00
<b>Total Income</b>	<b>£4,590.00</b>
<b>TOTAL</b>	<b>£4,590.00</b>
Expenditures	
Advertising & Marketing	42.00
Freelancer/Contractor	6,032.80
Licences and Subscriptions	600.00
Mini Bus	257.72
Office/General Administrative Expenses	24.50
Rent of Buildings	2,906.67
<b>Total Expenditures</b>	<b>£9,863.69</b>
<b>NET OPERATING INCOME</b>	<b>£ -5,273.69</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>£ -5,273.69</b>